



7277 Perimeter Road S., Seattle WA 98108

Meeting: Roundtable Advisory Committee
Date: May 11, 2026
Time: 5 – 7 p.m.
Location: Zoom Webinar and in person: 7277 Perimeter Road South, Seattle WA 98108, Room 110

Meeting objectives:

- Complete required Open Public Meeting training
- Roundtable members to provide a recommendation to the Airport regarding the Steam Plant plans

Time	Topic	Lead
5 p.m.	Welcome	Ali Lee
5:02 p.m.	Roll Call	Jenny Thacker
5:03 p.m.	Approve April Meeting Minutes	Ali Lee
5:05 p.m.	General Public Comment	Matt Sykora
5:15 p.m.	Open Public Meeting Training	Jenny Thacker
5:35 p.m.	Presentation and Updates <ul style="list-style-type: none"> • Topic: Georgetown Steam Plant <ul style="list-style-type: none"> ○ Project Overview and Update ○ Q&A and Discussion 	Sam Farrazaino John Parrott and David Decoteau
6:05 p.m.	Airport Staff Report and Updates <ul style="list-style-type: none"> • Community Engagement Report Out • Taxiway Bravo Open House Report Out • Upcoming Dates <ul style="list-style-type: none"> ○ Vision 2045 Open House (5/14) ○ NEPA Scoping Public Comment Deadline (5/15) • General Aviation Support Proviso Update • Museum of Flight Seat Next Steps 	Troy Chen Matt Sykora Matt Sykora Matt Sykora Nadja Rustempasic
6:30 p.m.	Roundtable Chair Report <ul style="list-style-type: none"> • Roundtable Priorities Integration 	Ali Lee

6:35 p.m.	Subcommittee Report <ul style="list-style-type: none"> • Vision 2045 Subcommittee 	Erik Utter
6:40 p.m.	Old Business <ul style="list-style-type: none"> • Bus Stop • RNAV Outreach • ST3 Expansion Plan 	Ali Lee Mark McIntyre Velma Veloria
6:55 p.m.	New Business <ul style="list-style-type: none"> • Roundtable Request: Agenda items for June meeting due by May 25 • Summer Meeting Schedule 	Ali Lee
7:00 p.m.	Wrap-Up & Next Steps <ul style="list-style-type: none"> • Confirm Action Items • Adjourn 	Ali Lee

Roundtable members

Name	Representing
Ali Lee (Chair)	Magnolia/ North Seattle
Erik Utter	Renton/ Kent/ South King County
Brian Algiers	Labor (SPEEA)
Dalan Angelo*	Rainier Valley
Trip Switzer	At-large
Morgan Kaivo	Cargo (UPS)
Holly Krejci	Georgetown
Lisa Krober	Tukwila
Ed Lutgen	Labor (IAM District 751)
Mark McIntyre	Corporate Aviation
Ken Moninski	Off-site Business
Evan Nelson	Small General Aviation
Takashi Nelson*	FAA (ex-officio)
Guido Perla*	Unincorporated King County
Stephen Ratzlaff	Pilots' Association
<i>Vacant</i>	West Seattle
Ryan Tomasich	Boeing Company
Velma Veloria	Beacon Hill
<i>Vacant</i>	South Park

Members with an * are non-voting and do not count towards quorum.

Department of Executive Services -- Airport Division Roundtable Meeting Minutes for April 13, 2026

Meeting Opening, Roll Call, and Quorum Update

The meeting was called to order by the Chair, Ali Lee (Magnolia/North Seattle) at 5:00 p.m.

Welcome was led by Ali Lee.

Roll call was led by Ayako Shaprio (PRR). A quorum was present.

Meeting minutes from the March Roundtable Meeting were approved.

Prioritization Exercise (Feb 10th Ad Hoc Potential Agenda Topics for 2026)

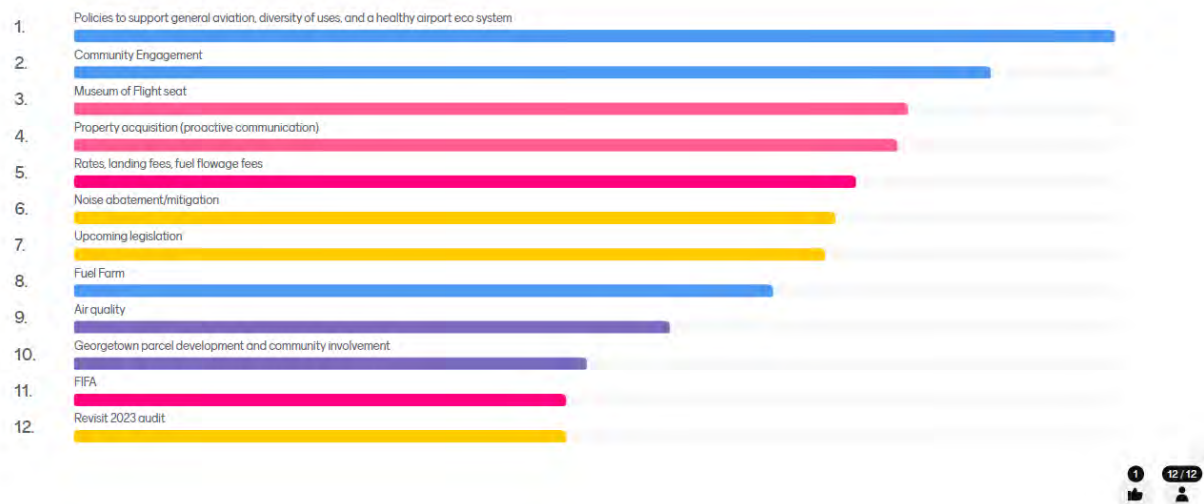
Ayako Shaprio (PRR) introduced the prioritization exercise and explained that it was intended to build on the agenda topics previously identified during the February 10 Ad Hoc meeting. She noted that the purpose of the exercise was to help inform the development of Roundtable agendas for the remainder of 2026 by better understanding which topics roundtable members consider most important.

Ayako provided instructions for roundtable members to access the Mentimeter platform and explained how members should rank the listed topics. Members asked clarifying questions about how to rank items, how many items should be ranked, and whether the colors displayed on the screen had any meaning. It was clarified that the colors were simply visual identifiers and did not correspond to priority levels.

As results began to populate, Ayako noted that certain topics were emerging as higher priorities. These included policies to support general aviation, diversity of uses and maintaining a healthy airport ecosystem, community engagement, upcoming legislation, and rates and fees such as landing fees and fuel flowage fees. Other topics, including air quality and revisiting prior audit-related items, appeared to rank lower relative to the others. Results from the Mentimeter prioritization exercise can be found on the following page.

Department of Executive Services -- Airport Division Roundtable Meeting Minutes for April 13, 2026

Please rank the potential agenda priorities below



Members discussed the results briefly and acknowledged that while the ranking provided useful insight, it did not diminish the importance of lower-ranked topics. It was also noted that this exercise represents an initial step and that priorities may continue to evolve over time.

Public Comment

Ali Lee (Chair) opened the floor for public comment. Matt Sykora (KCIA) provided instructions for participation, including how to raise a hand virtually or by phone.

John LaPorta provided public comment via telephone. John introduced himself and expressed appreciation for recent efforts by the airport to improve access to parking, specifically referencing a designated gate that allows for easier entry. He then raised concerns about ongoing challenges with exiting the airport, noting that individuals continue to encounter difficulties leaving the facility. The speaker also commented that signage directing visitors to the Museum of Flight remains outdated and requested that the airport update those signs to improve navigation and visitor experience.

Department of Executive Services -- Airport Division Roundtable Meeting Minutes for April 13, 2026

Roundtable Chair Report

Update: Financial Disclosure Forms

Ali Lee (Chair) reminded members that financial disclosure forms are due by April 15th and emphasized the importance of timely completion. Members asked whether all Roundtable members are required to complete the forms each year, and KCIA staff confirmed that annual completion is required regardless of term status.

Members also asked whether there is a way to identify which forms remain outstanding. KCIA staff explained that tracking of submissions is managed by King County Boards and Commissions and is not directly visible to airport staff, though staff offered to follow up with the appropriate office to determine whether additional clarity can be provided. It was also noted that the original notification may have been sent to King County email accounts, and staff agreed to confirm the distribution method and resend the forms to ensure all roundtable members receive them.

Presentations and Updates

Topic: Vision 2045 Preferred Alternative

Adam Novak (RS&H) presented an update on the Vision 2045 planning effort, noting that the project has reached the stage of identifying a preferred alternative. He explained that the last time the Roundtable received a detailed briefing was in December and that since then, the project team has continued extensive outreach and analysis.

Adam reported that the team has conducted numerous Planning Advisory Committee meetings and public open houses, and that input from these efforts has been incorporated into the evaluation of alternatives. He described the structured process used to move from a broad set of initial concepts to a refined preferred alternative.

He reviewed the six primary categories of alternatives that were previously evaluated, explaining that the top three categories focused on airfield elements while the bottom three addressed landside and land use considerations. Adam noted that several alternatives were ultimately not advanced due to operational constraints, potential impacts to tenants, or lack of sufficient benefit relative to cost.

Department of Executive Services -- Airport Division Roundtable Meeting Minutes for April 13, 2026

He explained that alternatives involving closure of the smaller runway or significant realignment of Taxiway Alpha were not considered feasible due to impacts on regional airspace and airport operations. Similarly, alternatives aimed at improving visibility minimums for certain approaches were not advanced due to limited operational benefits and concerns raised during stakeholder outreach.

Adam described the preferred approach for the terminal area, which includes the addition of a new terminal processor building to accommodate regional and charter operations while maintaining existing facilities such as customs in their current location. He noted that this approach minimizes disruption to current operations and avoids extensive reconfiguration of parking and access areas.

He also discussed land use changes in the northwest quadrant of the airport, explaining that this area would be designated for a mix of aviation support and non-aeronautical uses, such as office or commercial development. He clarified that aircraft access would not be extended into this area due to the presence of a dedicated roadway and other operational constraints.

Roundtable members asked questions regarding access to the Georgetown Steam Plant. Additional questions focused on environmental review, and staff explained that both program-level and project-level environmental analyses will be conducted, with individual projects undergoing their own review as they advance.

Adam concluded by outlining next steps, including a public open house scheduled for May 14 and continued work on environmental analysis and financial planning, with final documentation anticipated in 2026.

Topic: Taxiway B NEPA Scoping

Julie Barrow (RS&H) presented an overview of the environmental assessment process for the Taxiway Bravo relocation and runway rehabilitation project. She explained that the project requires FAA approval, which triggers compliance with the National Environmental Policy Act.

Department of Executive Services -- Airport Division Roundtable Meeting Minutes for April 13, 2026

Julie described the purpose of the environmental assessment, which is to evaluate potential environmental impacts associated with the project and determine whether those impacts are significant. She explained that if no significant impacts are identified, the FAA may issue a Finding of No Significant Impact, whereas significant impacts would require preparation of a more detailed Environmental Impact Statement.

She outlined the purpose and need for the project, including improving runway and taxiway separation to meet FAA standards, rehabilitating aging pavement, and enhancing overall safety. Julie also described the alternatives under consideration for the environmental assessments, includes the proposed Taxiway Bravo relocation, a runway relocation alternative, and a no-action alternative.

Julie reviewed the range of environmental resource categories that will be analyzed, including air quality, noise, biological resources, and water resources. She emphasized that public input during the scoping phase is critical in identifying areas of concern that should be considered in the analysis.

She announced that the NEPA scoping open house will take place on April 15th and that a 30-day comment period will follow. Roundtable members asked questions about translation services and how comments can be submitted, and staff confirmed that multilingual support and multiple submission methods will be available.

Airport Staff Updates

Community Engagement Report Out

Troy Chen (KCIA) provided an overview of recent outreach activities, including participation in community meetings and coordination with local organizations. He noted that staff have been engaging with communities in Georgetown and South Park and are continuing to share information about upcoming airport projects.

Troy highlighted an upcoming airport cleanup event scheduled for April 15th. Ali Lee (Chair) encouraged Roundtable members to participate, noting that the event provides an opportunity to connect with airport staff and learn more about airport operations in an informal setting.

Department of Executive Services -- Airport Division Roundtable Meeting Minutes for April 13, 2026

Troy also described an upcoming innovation event focused on airport electrification efforts, which will bring together participants from across the country to learn about the airport's initiatives.

April Public Meetings - Vision 2045 Preferred Alternative

Matt Sykora (KCIA) reminded members of upcoming public meetings, including the Taxiway Bravo NEPA scoping meeting on April 15th and the Vision 2045 preferred alternative open house on May 14th. He encouraged roundtable members to attend and share information with their communities.

New Noise Report (See Member Packet)

Matt Sykora (KCIA) introduced a new monthly noise reporting format that will be shared with the Roundtable and posted publicly. He explained that the report provides a summary of noise complaints, including the number of complaints, the number of households submitting complaints, and the geographic distribution of those complaints.

Matt explained that while the airport attempts to identify the source of each complaint, it can be difficult due to the shared airspace with nearby airports such as Seattle-Tacoma International Airport and seaplane operations. Roundtable members expressed interest in seeing longer-term trends, and staff indicated that an annual summary could be developed.

Old Business

Bus Stop Letter

Ali Lee (Chair) proposed that the Roundtable revisit and discuss the bus stop letter at a future meeting.

RNAV Approach Procedure

Mark McIntyre (Corporate Aviation) provided an update on the Roundtable's prior efforts to advocate for the implementation of a revised RNAV (Area Navigation) approach procedure for Runway 14R.

Department of Executive Services -- Airport Division Roundtable Meeting Minutes for April 13, 2026

Mark explained that the Roundtable had previously submitted a letter to the FAA Regional Administrator requesting prioritization of the RNAV procedure, which would route aircraft over Elliott Bay rather than over residential neighborhoods such as Magnolia and North Seattle. He noted that the FAA responded in December indicating that they could not prioritize the procedure due to concerns about maintaining adequate separation between aircraft operating into Boeing Field and Seattle-Tacoma International Airport.

Following that response, Mark conducted additional research into how approach procedures are classified, particularly the distinction between precision and non-precision approaches. He explained that evolving FAA and international standards may provide additional flexibility in how RNAV procedures are evaluated.

Based on this analysis, Mark reported that a follow-up letter was submitted to the FAA Regional Administrator on the day of the meeting. The letter challenges the earlier determination and provides additional technical context supporting the feasibility of the RNAV approach.

Mark emphasized the importance of this effort, noting that the revised procedure could significantly reduce overflights of residential areas and improve community noise outcomes. He also acknowledged the Roundtable's prior support and commitment to speaking with a unified voice on this issue.

Mark indicated that he will continue to track the FAA's response and provide updates to the Roundtable as new information becomes available.

Sound Transit Coordination

Ali Lee (Chair) introduced a discussion regarding transit access, including ongoing Sound Transit planning related to the Boeing Access Road and Graham Street stations. She noted that this topic continues to be an area of interest for both the Roundtable and surrounding communities and indicated that additional coordination with airport staff is needed before advancing specific recommendations.

Department of Executive Services -- Airport Division Roundtable Meeting Minutes for April 13, 2026

Members discussed the importance of maintaining both the Boeing Access Road and Graham Street stations, noting that they are being evaluated together and may either both be advanced or removed from the project. Velma Veloria (Beacon Hill) shared that community members, including the Filipino community, have been actively engaged in advocacy efforts and recently met with local elected officials to discuss the issue. She emphasized that the stations are interconnected and that maintaining both would be critical to serving community needs.

Velma also noted that a community letter has been drafted and is being circulated to support inclusion of the stations. She indicated that she would share the letter with Roundtable members for review and consideration. Members discussed the potential for coordinating a broader response, including forming a coalition or submitting a unified letter, but agreed that additional information should be reviewed before determining next steps.

Airport staff indicated that while the airport has not been directly involved in Sound Transit decision-making discussions, there is recognition that improved transit access could benefit airport employees and tenants. Members discussed the potential role of the Roundtable in supporting these efforts and agreed to revisit the topic at a future meeting after reviewing the shared materials.

New Business

Ali Lee (Chair) requested that members submit proposed agenda topics for upcoming meetings by April 20th. She encouraged members to think broadly about both technical and community-focused topics and emphasized the importance of member input in shaping future discussions.

Key Action Items from Roundtable Meeting

- Roundtable members were asked to submit proposed agenda topics for upcoming meetings by April 20th in order to help shape future discussions and ensure alignment with member priorities.
- Members were reminded to complete and submit their annual financial disclosure forms by April 15th, with staff providing follow-up support and reminders as needed.

Department of Executive Services -- Airport Division Roundtable Meeting Minutes for April 13, 2026

- Velma Veloria (Beacon Hill) will circulate the community letter regarding the Boeing Access Road and Graham Street stations for Roundtable review, and members will consider potential next steps, including coordinated input or a future discussion at a subsequent meeting.
- Mark McIntyre (Corporate Aviation) will continue coordination with the Federal Aviation Administration regarding the RNAV approach procedure and will report back to the Roundtable as additional information becomes available.

Closing

A motion to adjourn was made and seconded. The meeting adjourned at approximately 7:00 p.m.

Roundtable members

Name	Representing
Ali Lee	Magnolia/ North Seattle
Erik Utter	Renton/ Kent/ South King County
Brian Algiers	Labor (SPEEA)
Dalan Angelo*	Rainier Valley
Tripp Schweitzer	At-large
Morgan Kaivo	Cargo (UPS)
Holly Krejci	Georgetown
Lisa Krober	Tukwila
Ed Lutgen	Labor (IAM District 751)
Mark McIntyre	Corporate Aviation
Ken Moninski	Off-site Business
Evan Nelson	Small General Aviation
Dan Anderson	FAA (ex-officio)
Guido Perla*	Unincorporated King County
Stephen Ratzlaff	Pilots' Association
<i>Vacant</i>	West Seattle
Ryan Tomasich	Boeing Company
Velma Veloria	Beacon Hill
<i>Vacant</i>	South Park

Department of Executive Services -- Airport Division Roundtable Meeting Minutes for April 13, 2026

The members marked with * are currently out of compliance and as such may not vote and do not count toward the quorum.

Roundtable members in attendance: Ali Lee, Erik Utter, Brian Algiers, Holly Krejci, Lisa Krober, Ed Lutgen, Mark McIntyre, Ken Moninski, Evan Nelson, Dan Anderson, Stephen Ratzlaff, Tripp Schweitzer, Ryan Tomasich, Velma Veloria

Absent Roundtable members: Dalan Angelo, Morgan Kaivo, Guido Perla

King County staff in attendance: Troy Chen, Matt Sykora, Nadja Rustempasic, John Parrott, David Decoteau and other airport staff as present.

Presenters: Adam Novak (RS&H), Julie Barrow (RS&H), Evan Pfahler (RS&H)

Facilitators and support staff: Ayako Shaprio (PRR), Steven Derengowski (InterVISTAS)

External Relations Monthly Report

May 2026

Meetings & Events Attended

1. Museum of Flight First Thursday Tabling – April 2nd, 2026
2. Beacon Hill Council Meeting - April 7th, 2026
3. South Park Neighborhood Association Meeting – April 14th, 2026
4. Airport Way Cleanup – April 15th, 2026
5. Taxiway Bravo Environmental Assessment Scoping Public Meeting – April 15th, 2026
6. Georgetown Community Council Meeting – April 20th, 2026
7. Airport Consortium on Transformation Innovation Event – April 21st, 2026
8. Raisbeck High School Airport Tour – April 29th, 2026

Upcoming Meetings & Events

1. Women in Trade Tabling – May 1st, 2026
2. South Park Neighborhood Association Meeting – May 12th, 2026
3. Puget Sound Skill Center College & Career Fair – May 13th, 2026
4. Vision 2045 Preferred Alternative Open House – May 14th, 2026
5. Georgetown Community Council Meeting – May 18th, 2026
6. Raisbeck High School Capstone Presentation – May 21st, 2026

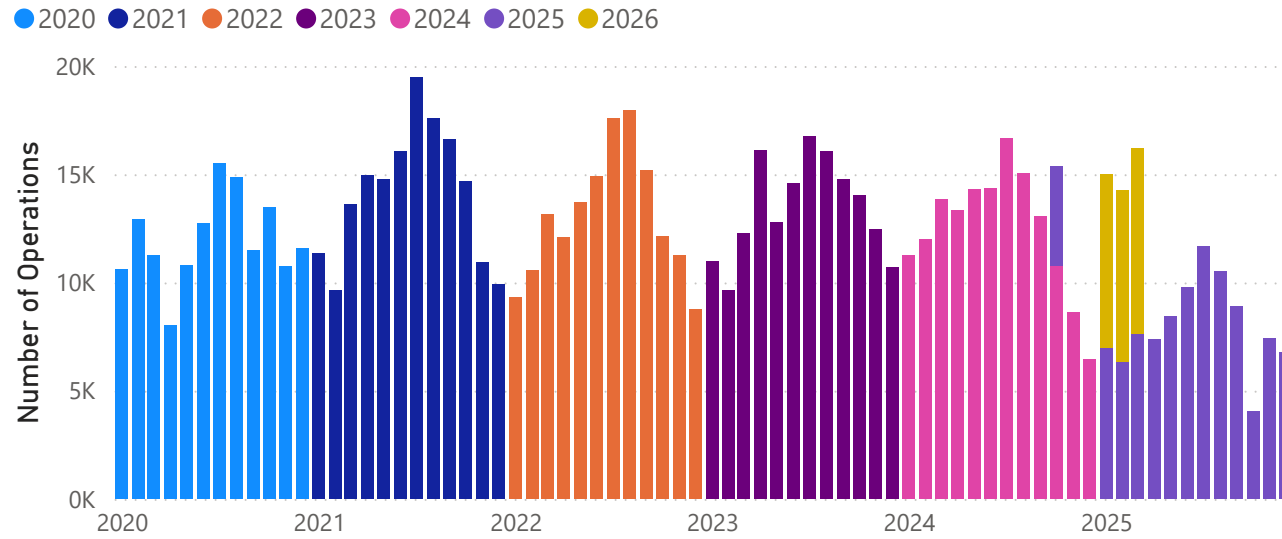
Resources

- Taxiway Bravo Environmental Assessment: <https://kingcounty.gov/en/dept/executive-services/transit-transportation-roads/airport/projects/taxiway-b-relocation/nepa>
- Vision 2045 / Part 150 Website: kciaplanning.com
- KCIA Construction Projects: <https://kingcounty.gov/en/dept/executive-services/transit-transportation-roads/airport/projects>
- Sign up for Plane talk: <https://public.govdelivery.com/accounts/WAKING/signup/40499>



King County
International Airport
Boeing Field

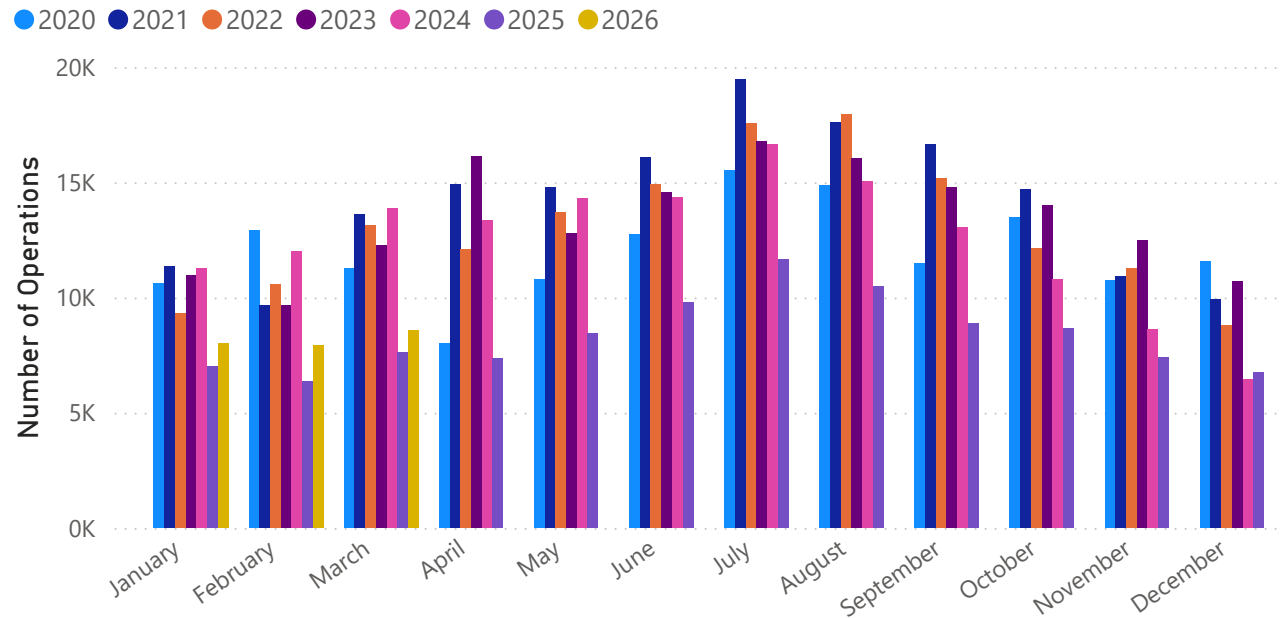
Total Flight Operations 2020 - Present



Total Flight Operations 2020 - Present

Month	2020	2021	2022	2023	2024	2025	2026
January	10,614	11,362	9,309	10,971	11,262	6,995	8000
February	12,908	9,635	10,556	9,634	11,981	6,344	7905
March	11,254	13,612	13,142	12,268	13,846	7,634	8571
April	7,996	14,925	12,067	16,106	13,334	7,362	
May	10,797	14,774	13,700	12,760	14,283	8,432	
June	12,715	16,072	14,919	14,562	14,338	9,789	
July	15,497	19,449	17,567	16,763	16,657	11,671	
August	14,869	17,575	17,955	16,045	15,017	10,489	
September	11,489	16,625	15,160	14,780	13,029	8,893	
October	13,467	14,686	12,126	14,003	10,763	8,636	
November	10,729	10,925	11,251	12,463	8,625	7,397	
December	11,581	9,929	8,770	10,698	6,424	6,757	
Total	143,916	169,569	156,522	161,053	149,559	100,399	24476

Total Flight Operations Comparison



Year

All

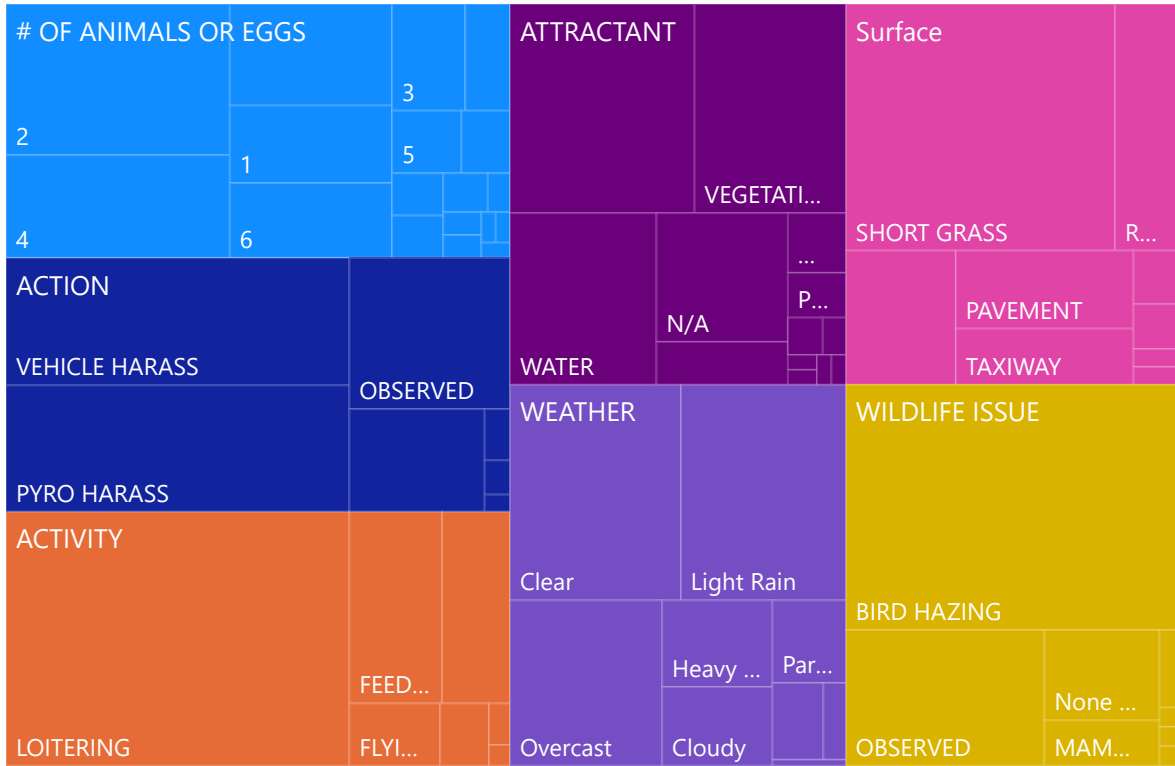
Quarter

All

Month

All

Count of REQUESTID by CUSTFIELDNAME and CUSTFIELDVALUE



INITIATEDBY CATEGORY CUSTFIELDNAME

DATETIMEINIT

📅 11/1/2025 - 4/30/2026

295

Count of REQUESTID

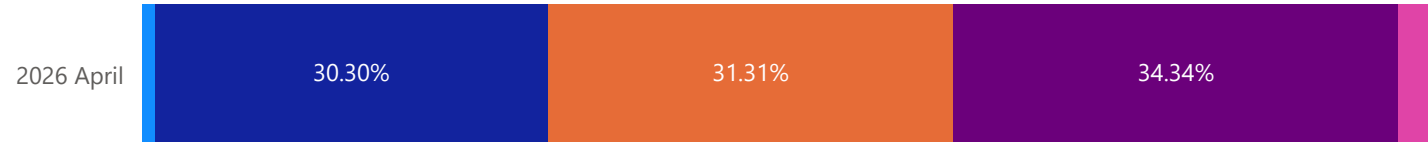
Number of Logbook Entries Created Over Time

Number of Logbook Entries

REQUESTID	# OF ANIMALS OR EGGS	ACTION	ACTIVITY	ATTRACTANT	Surface	WEATHER	WILDLIFE ISSUE
15063						Clear	None observed
15059						Partly Cloudy	None observed
15057	4	OBSERVED	FEEDING	VEGETATION	SHORT GRASS	Clear	OBSERVED
15054						Partly Cloudy	None observed
15052	4	OBSERVED	FEEDING	VEGETATION	SHORT GRASS	Clear	OBSERVED
15049	1	Trapped / Relocated	LOITERING	VEGETATION	TAXIWAY	Clear	MAMMAL TRAPPING
15041	1	VEHICLE HARASS	LOITERING			Clear	BIRD HAZING
15037	2	VEHICLE HARASS	LOITERING	N/A		Light Rain	BIRD HAZING
15036	1	VEHICLE HARASS	LOITERING	N/A	TAXIWAY	Light Rain	BIRD HAZING

Inspection Types by Month as a Percentage

Inspection Type ● Construction Inspection ● Part 139 Continuous ● Part 139 Day ● Part 139 Night ● Part 139 Special



INITIATEDDATE

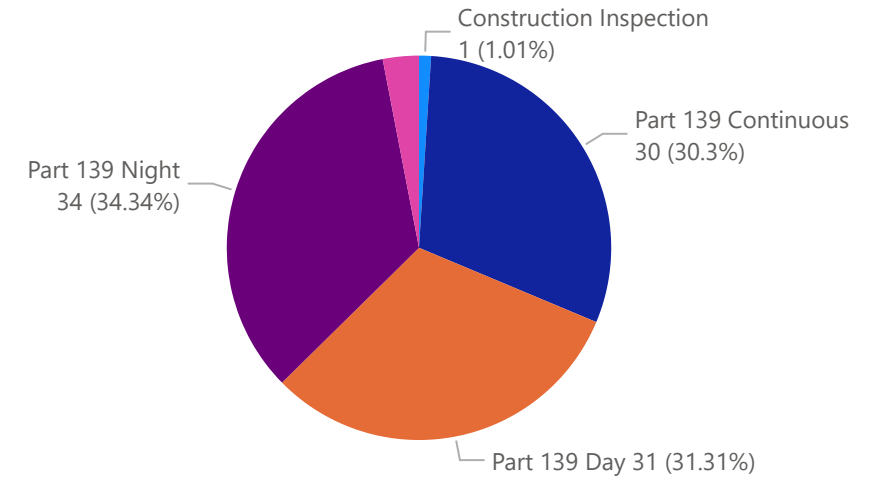
Last Months

4/1/2026 - 4/30/2026

99

INSPECTIONID

Part 139 Inspections by Type

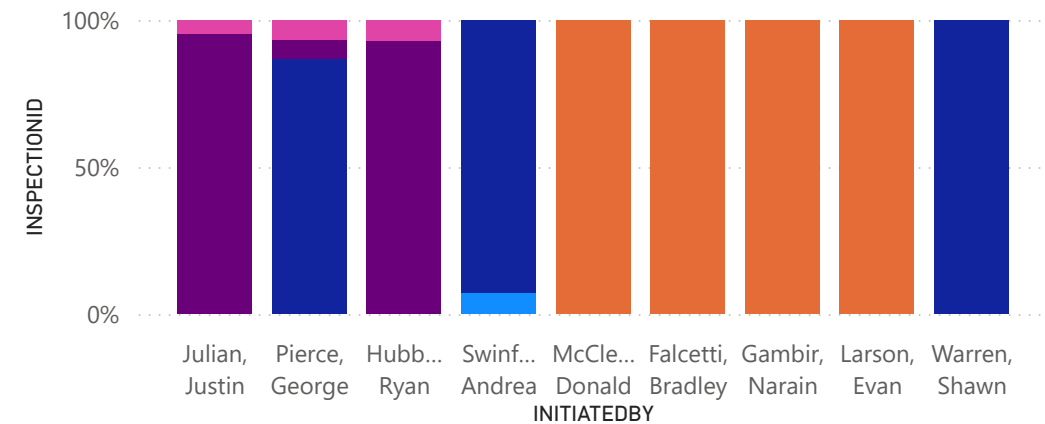


INSPECTIONID	INITIATEDDATE	INSPTEMPLATENAME	INITIATEDBY	INSPECTEDBY	CLOSEDBY	STATUS
8920	04/29/2026	Part 139 Day	McClendon, Donald	McClendon, Donald		OPEN
8919	04/29/2026	Part 139 Day	McClendon, Donald			OPEN
8918	04/29/2026	Part 139 Continuous	Pierce, George	Pierce, George	Pierce, George	CLOSE
8917	04/28/2026	Part 139 Night	Hubbard, Ryan	Hubbard, Ryan	Hubbard, Ryan	CLOSE
8916	04/28/2026	Part 139 Day	Gambir, Narain	Gambir, Narain	Gambir, Narain	CLOSE
8915	04/28/2026	Part 139 Continuous	Pierce, George	Pierce, George	Pierce, George	CLOSE
8914	04/27/2026	Part 139 Night	Hubbard, Ryan	Hubbard, Ryan	Hubbard, Ryan	CLOSE
8913	04/27/2026	Part 139 Day	Falcetti, Bradley	Falcetti, Bradley	Falcetti, Bradley	CLOSE
8912	04/27/2026	Part 139 Day	Falcetti, Bradley	Falcetti, Bradley	Falcetti, Bradley	CLOSE
8911	04/27/2026	Part 139 Day	Falcetti, Bradley	Falcetti, Bradley	Falcetti, Bradley	CLOSE

Total

Inspection Types by Employee as a Percentage

Inspection Type ● Constructio... ● Part 139 C... ● Part 139 ... ● Part 139 ... ● Part 139 S...



All Logbook Entries



How To Use This Report:

1. Set the Date Range Below.
2. Use the Logbook Drill Down arrows (V) to refine the visuals.
3. Use Ctrl+ to select multiple values.
4. Click on the 'Reset Slicers' button above to clear all filters.

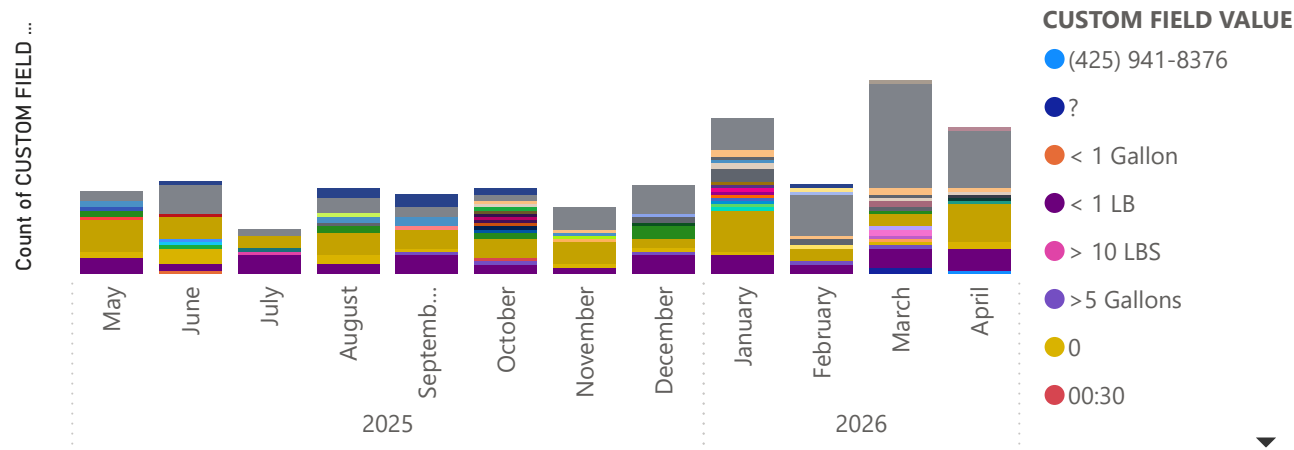
Date ▼

Last ▼ 1 Years ▼

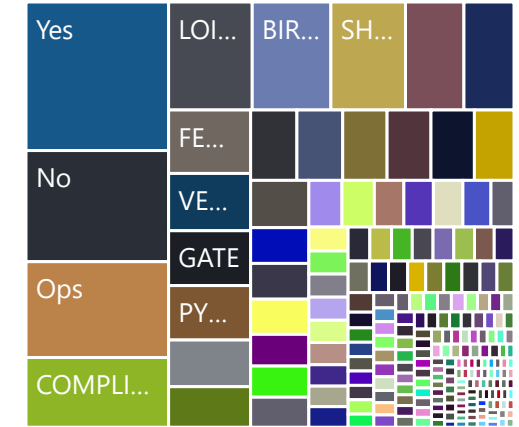
Logbook Drill Down Slicer

- Aircraft Alert
- Aircraft Incident / Accident / D...
- Diverted Flight
- Engine Run-Up
- Escort
- Fire Alarm - Airside
- Fire Alarm - Landside
- FOD
- Fuel Spill
- Gate Usage

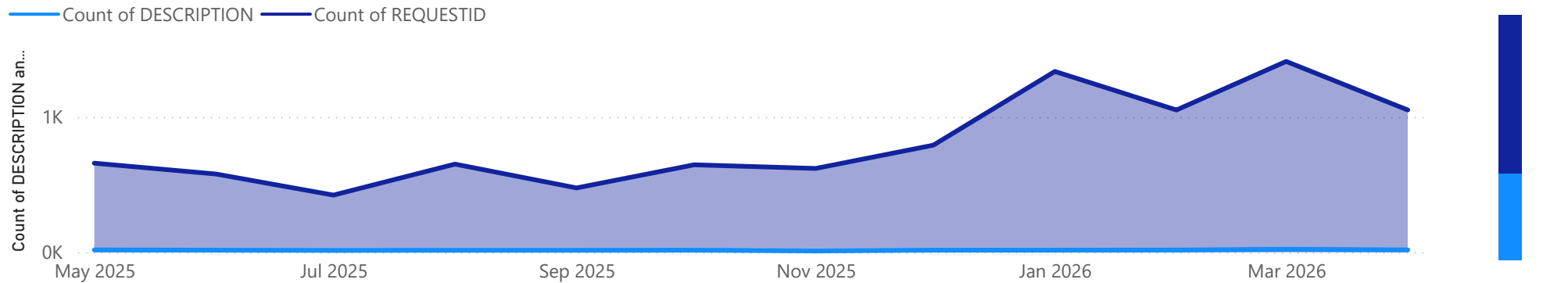
Count of Custom Field Name and Custom Field Values Over Time



Count of Custom Field Value and Logbook Entry



Count of Logbook Description and Logbook Entries Over Time



Logbook 'Custom Fields' Details

(only Logbook Entries with Custom Fields values will show here)

Count of Logbook Entries with CF values: **1055**

REQUESTID	# Birds Seen	# Birds Struck	# OF ANIMALS OR EGGS	# of Crew	# of Crew (archived)
15063					
15062					
15061					
15060					

General Details Based on 'Description'

(this table will not update based on 'Custom Field' selections)

Count of Logbook Entries based on Description: **1156**

REQUESTID	DATETIMEINIT	DESCRIPTION	STATUS	DETAILS
<u>15063</u>	04/29/2026	Wildlife Issue	OPEN	Wildlife inspection. No
<u>15062</u>	04/29/2026	FOD	OPEN	Discovered and remove
<u>15061</u>	04/29/2026	Security Inspection	OPEN	Patrolled and inspected No issues discovered

Total



King County International Airport

Financial Roundtable Report

January – March 2026 (Q1 YTD)





Total Revenue YTD

\$9.5M

Jan – Mar 2026



Q1 Avg Monthly Revenue

\$3.18M

per month



Total Expenditures YTD

\$5.0M

Jan – Mar 2026



Net Position Q1

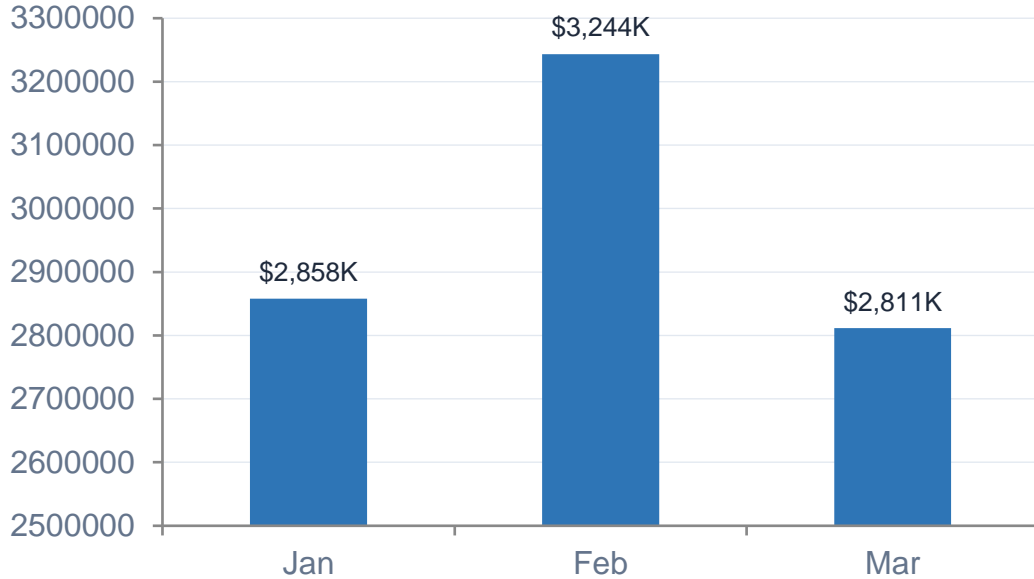
\$4,570,999

Revenue – Expenditures

REVENUE — January through March 2026

Q1 2026

Monthly Revenue — Actuals (\$)



Category	Jan	Feb	Mar
Lease	\$2,765,425	\$2,933,219	\$2,493,156
Fuel Fees	\$134,643	\$117,100	\$276,230
Landing Fees	—	\$224,195	\$64,703
Transient Pkg	\$110,693	\$125,810	\$126,234
TOTAL	\$3,051,503	\$2,703,727	\$3,794,247

Jan Revenue

\$3,051,503

Feb Revenue

\$2,703,727

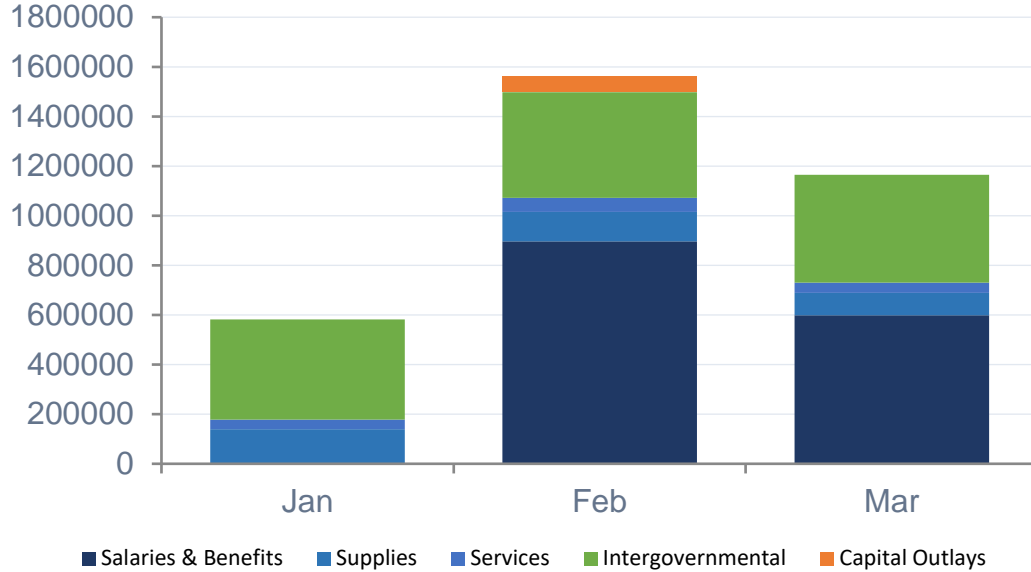
Q1 YTD Total

\$9,549,477

EXPENDITURES — January through March 2026

Q1 2026

Monthly Expenditures by Category — Actuals (\$)



Category	Jan	Feb	Mar
Salaries & Benefits	\$1,017,280	\$900,664	\$594,346
Supplies	\$133,049	\$115,445	\$96,071
Services	\$108,010	\$472,048	\$277,603
Intergovernmental	\$404,956	\$425,655	\$435,004
Capital Outlays	(\$1,655)	—	—
TOTAL	\$1,661,640	\$1,913,813	\$1,403,025

Jan Expenditures

\$1,661,640

Feb Expenditures

\$1,913,813

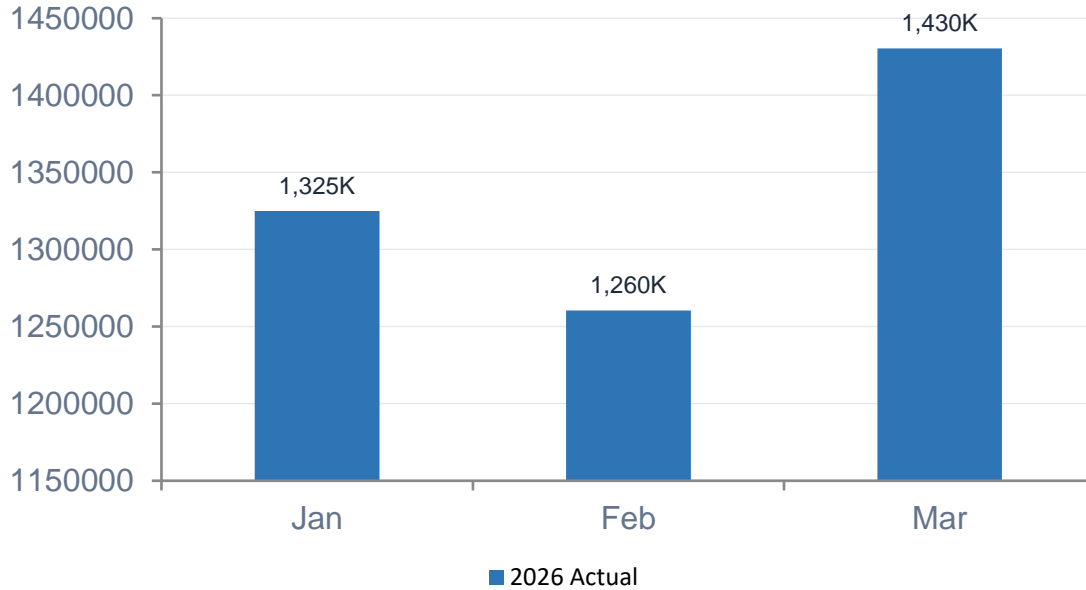
Q1 YTD Total

\$4,978,478

FUEL THROUGHPUT — January through March 2026

Jet-A (Gallons)

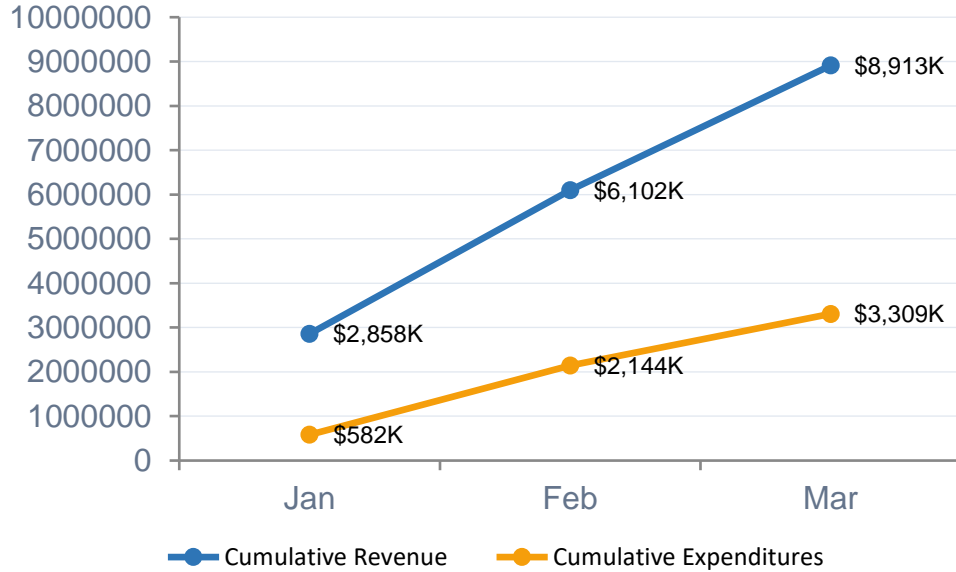
Monthly Jet-A Fuel Throughput — 2026 Actuals (Gallons)



Month	2026 Actual		
Jan	1,325,059		
Feb	1,260,461		
Mar	1,430,394		
Q1 YTD	4,015,914		

MONTHLY TREND SUMMARY — Q1 2026 ACTUALS

Cumulative Actuals — Revenue vs. Expenditures



	Jan	Feb	Mar	Q1 YTD
REVENUE				
Monthly Total	\$3,051,503	\$2,703,727	\$3,794,247	\$9,549,477
Cumulative	\$3,051,503	\$5,755,230	\$9,549,477	
EXPENDITURES				
Monthly Total	\$1,661,640	\$1,913,813	\$1,403,025	\$4,978,478
Cumulative	\$1,661,640	\$3,575,453	\$4,978,478	
NET POSITION	\$1,389,863	\$789,914	\$2,391,222	\$4,570,999

Q1 SUMMARY: Total revenue of \$9.55M collected through March. Expenditures of \$4.98M. Net position: \$4.57M through Q1.

Monthly Totals & Trends

36

Distinct Households

79

Comments

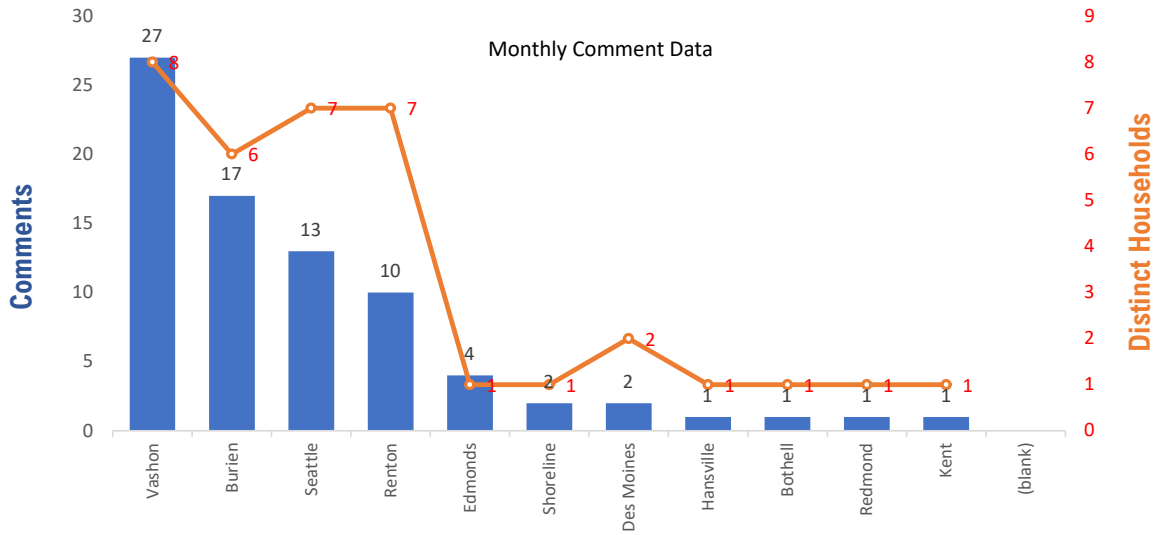
79

Comments YTD

36

Distinct Households YTD

Monthly Totals & Trends: By City



CITY	COMMENTS	DISTINCT HOUSEHOLDS	AVG COMMENTS/ HOUSEHOLD
Vashon	27	8	3.4
Burien	17	6	2.8
Seattle	13	7	1.9
Renton	10	7	1.4
Edmonds	4	1	4.0
Des Moines	2	2	1.0
Shoreline	2	1	2.0
Hansville	1	1	1.0
Bothell	1	1	1.0
Kent	1	1	1.0
Redmond	1	1	1.0
Totals	79	36	2.2

Monthly Totals & Trends

36

Distinct Households

79

Comments

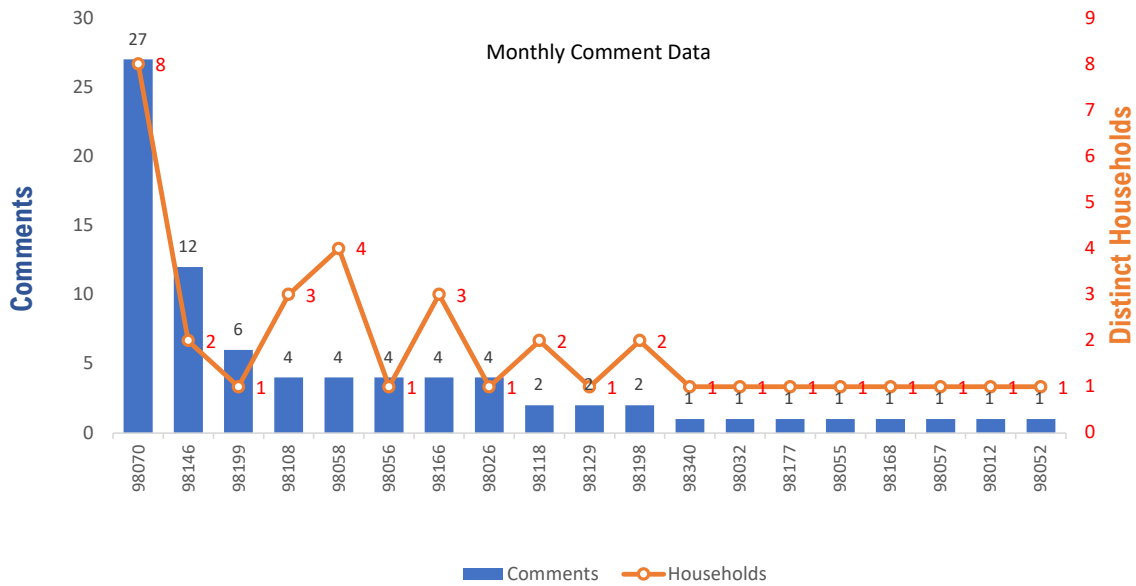
79

Comments YTD

36

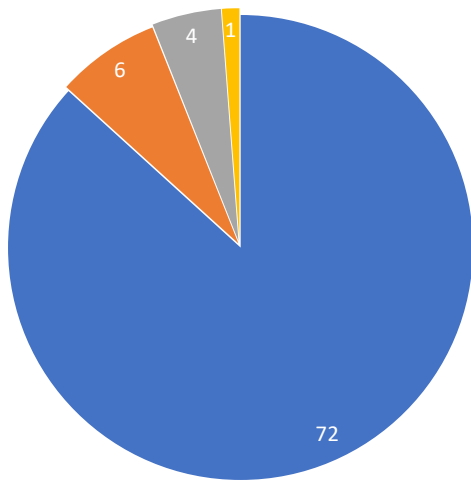
Distinct Households YTD

Monthly Totals & Trends: By Zip Code



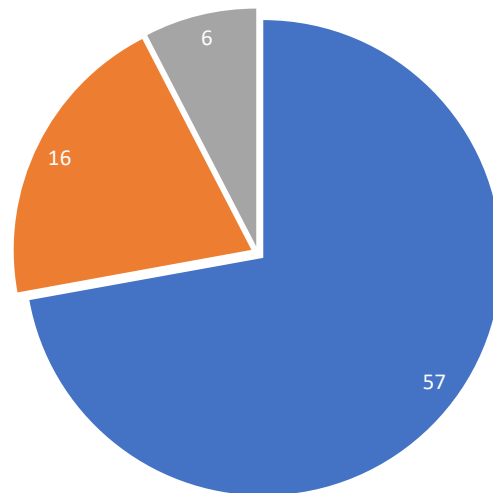
ZIP CODE	COMMENTS	DISTINCT HOUSEHOLDS	AVG COMMENTS/ HOUSEHOLD
98070	27	8	3.4
98146	12	2	6.0
98199	6	1	6.0
98108	4	3	1.3
98058	4	4	1.0
98056	4	1	4.0
98166	4	3	1.3
98026	4	1	4.0
98118	2	2	1.0
98129	2	1	2.0
98198	2	2	1.0
98340	1	1	1.0
98032	1	1	1.0
98177	1	1	1.0
98055	1	1	1.0
98168	1	1	1.0
98057	1	1	1.0
98012	1	1	1.0
98052	1	1	1.0
Totals	79	36	2.2

Comment Breakdown: Types & Filing Method



■ Loud
 ■ Unspecified
 ■ Low
 ■ Other

COMMENT TYPE	COMMENTS
Loud	72
Unspecified	6
Low	4
Other	1



■ Web App
 ■ Webform
 ■ Hotline

METHOD RECEIVED	COUNT
Web App	57
Webform	16
Hotline	6

36

Distinct Households

79

Comments

79

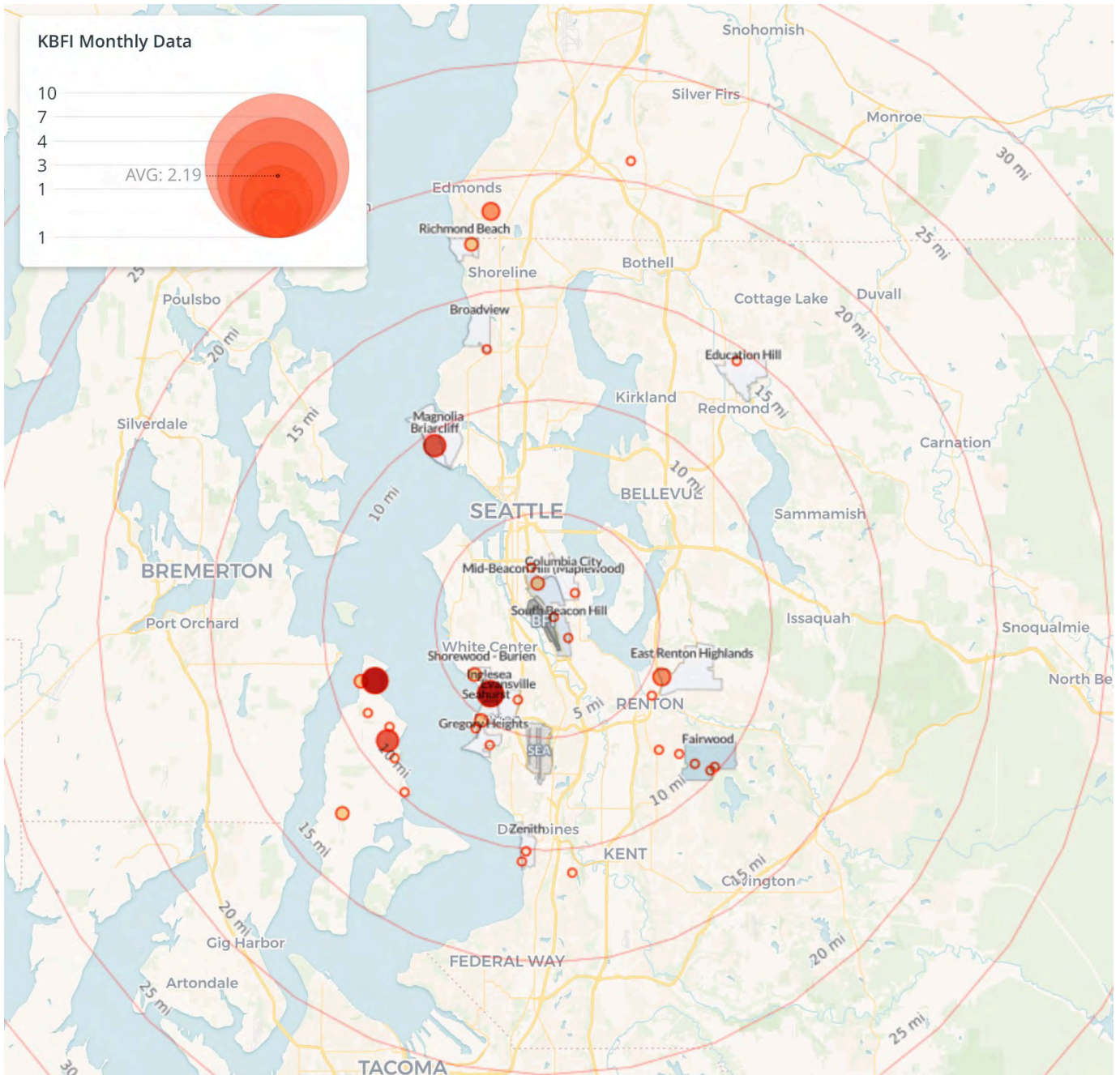
Comments YTD

36

Distinct Households YTD

Noise Comment Map: By City

NOTES: Noise comments from households submitted without valid address information are not depicted on the map.



Monthly Totals & Trends

31

Distinct Households

70

Comments

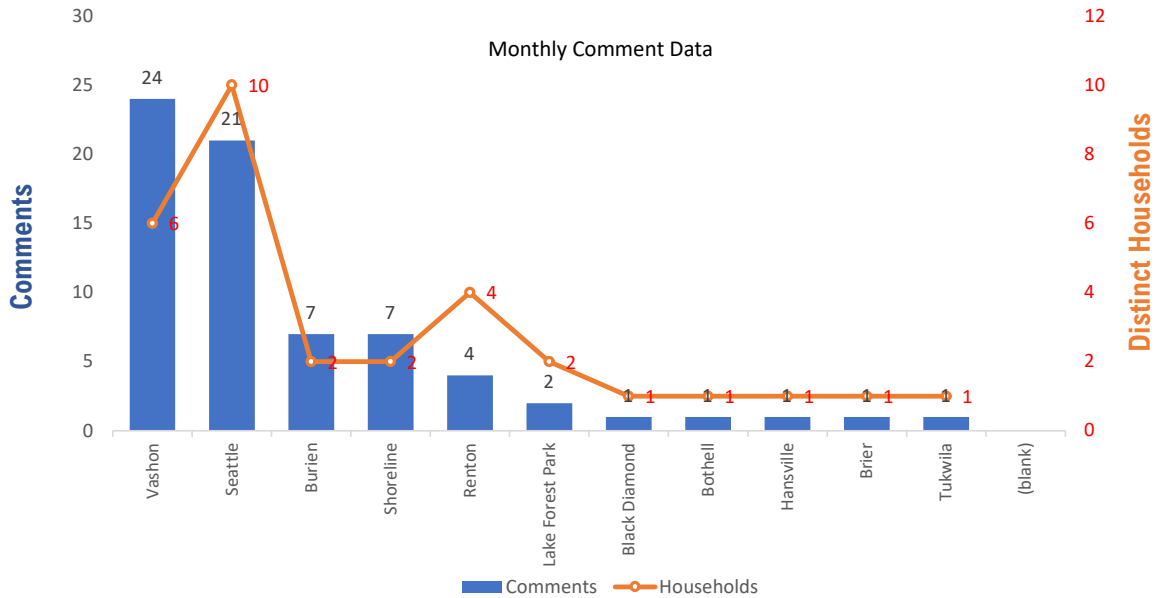
208

Comments YTD

66

Distinct Households YTD

Monthly Totals & Trends: By City



CITY	COMMENTS	DISTINCT HOUSEHOLDS	AVG COMMENTS/ HOUSEHOLD
Vashon	24	6	4.0
Seattle	21	10	2.1
Burien	7	2	3.5
Shoreline	7	2	3.5
Renton	4	4	1.0
Lake Forest Park	2	2	1.0
Black Diamond	1	1	1.0
Tukwila	1	1	1.0
Hansville	1	1	1.0
Bothell	1	1	1.0
Brier	1	1	1.0
Totals	70	31	2.3

Monthly Totals & Trends

31

Distinct Households

70

Comments

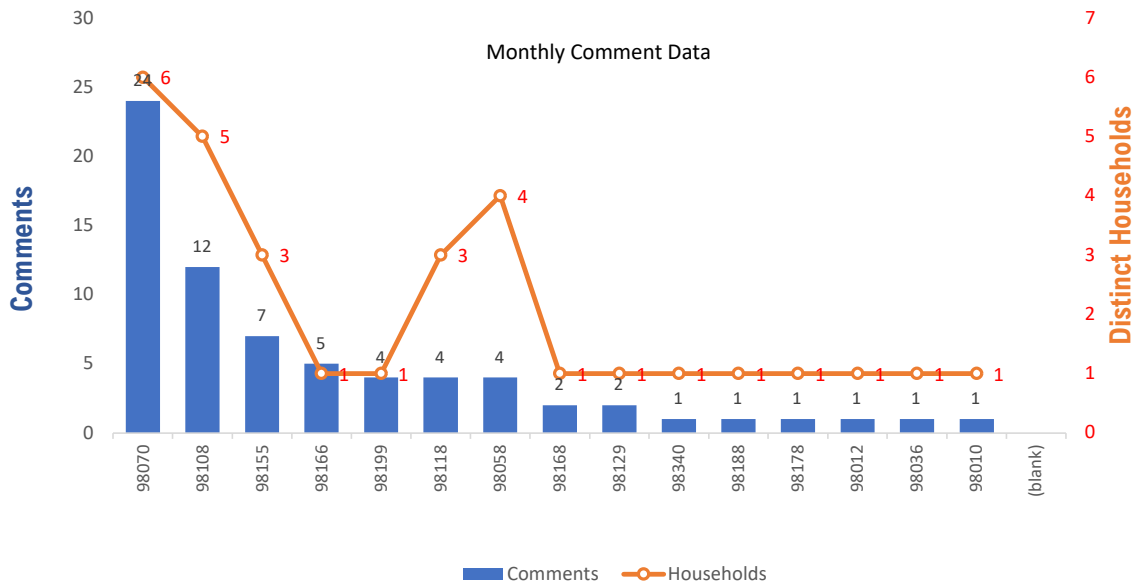
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Comments YTD

66

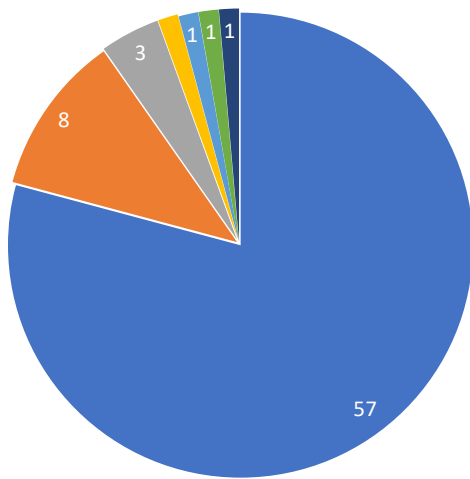
Distinct Households YTD

Monthly Totals & Trends: By Zip Code



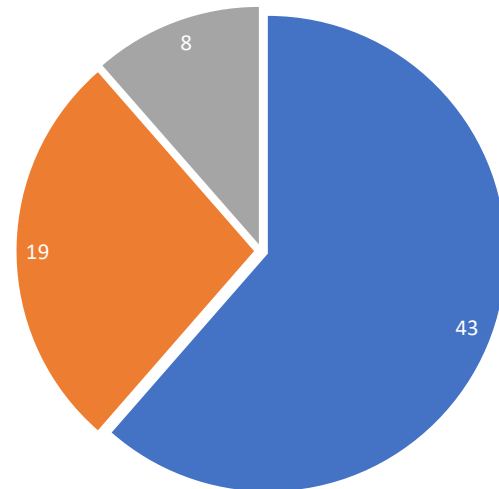
ZIP CODE	COMMENTS	DISTINCT HOUSEHOLDS	AVG COMMENTS/ HOUSEHOLD
98070	24	6	4.0
98108	12	5	2.4
98155	7	3	2.3
98166	5	1	5.0
98199	4	1	4.0
98118	4	3	1.3
98058	4	4	1.0
98168	2	1	2.0
98129	2	1	2.0
98340	1	1	1.0
98188	1	1	1.0
98178	1	1	1.0
98012	1	1	1.0
98036	1	1	1.0
98010	1	1	1.0
Totals	70	31	2.3

Comment Breakdown: Types & Filing Method



- Loud
- Unspecified
- General Aviation
- Safety Concerns
- Other
- Runups
- Wind Tunnel

COMMENT TYPE	COMMENTS
Loud	57
Unspecified	8
General Aviation	3
Safety Concerns	1
Other	1
Runups	1
Wind Tunnel	1



- Web App
- Webform
- Hotline

METHOD RECEIVED	COUNT
Web App	43
Webform	19
Hotline	8

31

Distinct Households

70

Comments

208

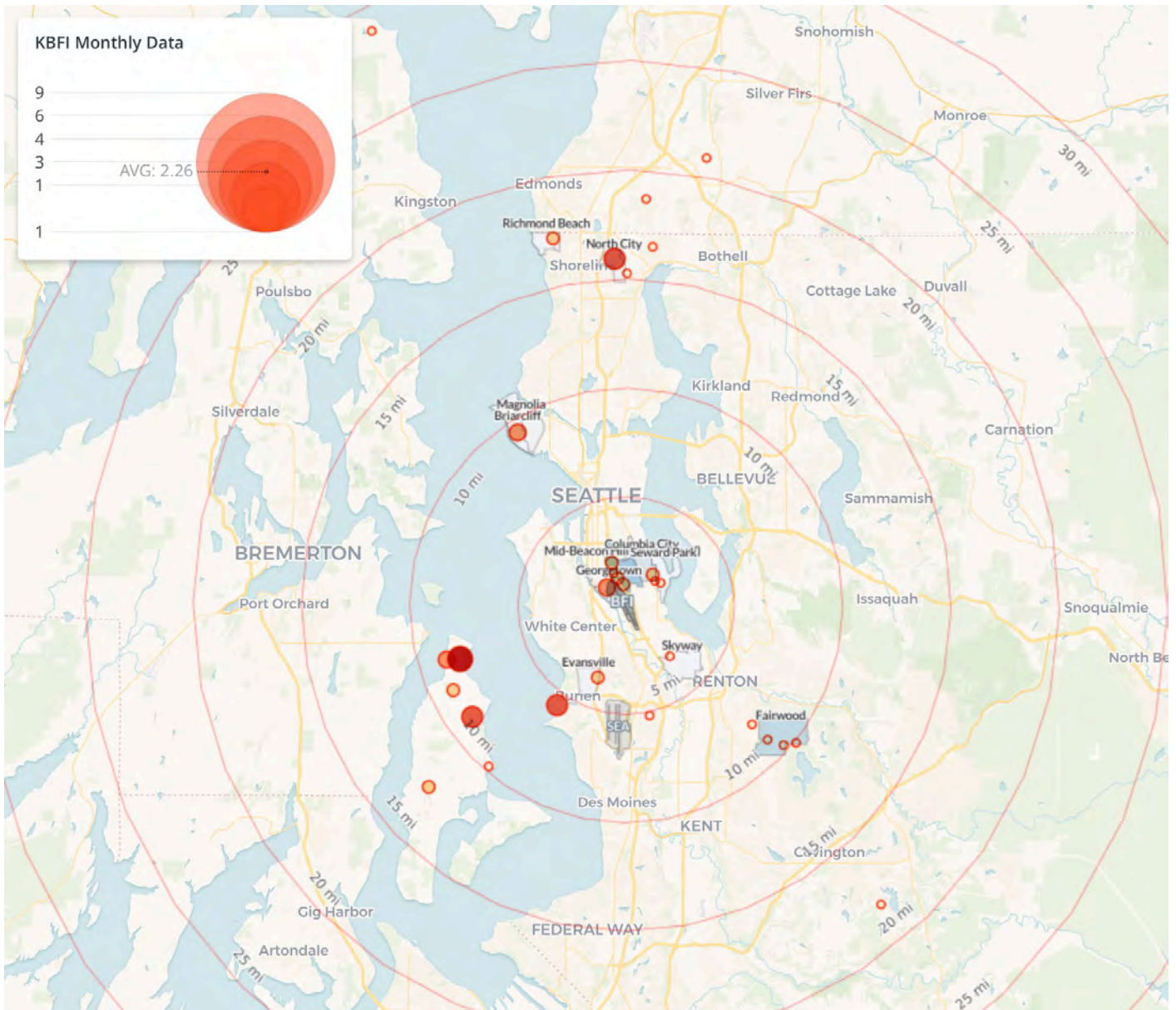
Comments YTD

66

Distinct Households YTD

Noise Comment Map: By City

NOTES: Noise comments from households submitted without valid address information are not depicted on the map.



31

Distinct Households

70

Comments

208

Comments YTD

66

Distinct Households YTD

Noise Comment Map: By Zip Code

NOTES: Noise comments from households submitted without valid address information are not depicted on the map.

