Taxiway B Addedum Cost Schedule

August 20, 2026

Project	Activity	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	Total Cost
Taxiway B Relocation	Design/Planning/Environmental							$ 12,600,350	$ 12,600,350					
	Construction									$ 126,003,500	$ 126,003,500			$ 277,207,700
Taxiway Z Removal & Hammer Head Taxiway	Design/Planning/Environmental									$ 717,600	$ 717,600			
	Construction											$ 14,352,000		$ 15,787,200
Boeing Commercial Apron	Design/Planning/Environmental				$ 258,250	$ 258,250								
	Construction						$ 6,180,000							$ 6,696,500
Lot 13-12 Development (New ATCT)	Design/Planning/Environmental	$ 4,993,700	$ 4,993,700											
	Construction			$ 66,925,000	$ 32,949,000									$ 109,861,400
Lot 13-12 Development (KBFI ARFF)	Design/Planning/Environmental			$ 1,696,700	$ 1,696,700									
	Construction					$ 16,967,000	$ 16,967,000							$ 37,327,400
Lot 13-12 Development (Boeing ARFF)	Design/Planning/Environmental		$ 2,481,150	$ 2,481,150										
	Construction				$ 24,811,500	$ 24,811,500								$ 54,585,300
Mid-Field Airpark	Design/Planning/Environmental						$ 1,031,250	$ 1,031,250						
	Construction								$ 20,625,000					$ 22,687,500
Corporate Tenant Development	Design/Planning/Environmental						$ 104,550	$ 104,550						
	Construction								$ 2,091,000					$ 2,300,100
Woods Meadow Aeronautical Development	Design/Planning/Environmental						$ 702,200	$ 702,200						
	Construction								$ 14,044,000					$ 15,448,400
Southwest Airpark Development	Design/Planning/Environmental						$ 99,700	$ 99,700						
	Construction								$ 1,994,000					$ 2,193,400
Museum of Flight Modifications	Design/Planning/Environmental					$ 9,850	$ 9,850							
	Construction							$ 197,000						$ 216,700
Boeing Military Delivery Center	Design/Planning/Environmental						$ 20,000	$ 100,000						
	Construction								$ 1,880,000					$ 2,000,000
Southeast Airpark Expansion	Design/Planning/Environmental						$ 123,200	$ 123,200						
	Construction								$ 2,464,000					$ 2,710,400
Runway 14R Repair	Design/Planning/Environmental		$ 1,370,400											
	Construction			$ 12,333,600										$ 13,704,000
Woods Meadows Property Acquisition	Acquisition		$ 30,290,000											$ 30,290,000
Runway 14R-32L Reconstruction	Construction									$ 7,500,000	$ 7,500,000	$ 72,800,000	$ 78,500,000	$ 166,300,000
Environmental Assessment	Environmental	$ 1,000,000												$ 1,000,000
		$ 5,993,700	$ 39,135,250	$ 83,436,450	$ 59,715,450	$ 42,046,600	$ 25,237,750	$ 14,958,250	$ 55,698,350	$ 134,221,100	$ 134,221,100	$ 87,152,000	$ 78,500,000	**$ 760,316,000**
	Design/Planning/Environmental	$ 5,993,700	$ 8,845,250	$ 4,177,850	$ 1,954,950	$ 268,100	$ 2,090,750	$ 14,761,250	$ 12,600,350	$ 717,600	$ 717,600	$ -	$ -	
	Construction	$ -	$ -	$ 79,258,600	$ 57,760,500	$ 41,778,500	$ 23,147,000	$ 197,000	$ 43,098,000	$ 133,503,500	$ 133,503,500	$ 87,152,000	$ 78,500,000	
	Acquisition		$ 30,290,000											