



Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



King County

Harborview Bond Program

Select period: **October 2024**

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2024

	Dec. 2023	1Q 2024	2Q 2024	3Q 2024	4Q 2024	
REQUEST FOR QUALIFICATIONS (RFQ) PROCUREMENT PROCESS		Received PRC Approved Project Delivery Approach 03/28/2024	Draft KC RFQ Procurement Requirements, including ESJ, sustainability, design and performance stds., evaluation criteria, and industry outreach	Prep King County Procurement Ofc. Document 6/2024	Advertise RFQ 8/2024 - 10/2024	Develop Short List Design-Build (DB) Teams
REQUEST FOR PROPOSALS (RFP) PROCUREMENT PROCESS	Completed Survey of Industry	Draft KC RFP information requirements including Division One specifications, scope, budget, schedule, regulatory and property information, Owner-Controlled Insurance Program, equipment planning and procurement 10/2024				Develop RFP for Short Listed Firms 12/2024
INFRASTRUCTURE MASTER PLAN	Develop Preliminary Report	Develop Final Infrastructure Master Plan	Identify Infrastructure Make-Ready Work Preliminary Design			
CAMPUS MASTER PLAN / SPACE PROGRAMMING		Draft Space Program Status Report 2/21/2024	Hold HMC Department Space Programming Meetings and Analyses	Identify Options Analysis Recommendations 6/2024	Draft Implementation Planning	Complete Final Campus Master Plan 10/2024
MAJOR INSTITUTION MASTER PLAN (MIMP) AMENDMENT	Submitted Application Notice to SDCI	Submitted MIMP Amendment Document to SDCI 4/2024	Review and Recommendation by SDCI (est.)			
ENVIRONMENTAL IMPACT STATEMENT (EIS) AMENDMENT		Determine SEPA Checklist 2/2024	Draft EIS Amendment Documents 4/2024	Develop EIS for Review and Public Comment Period Timeline 6/2024	Complete EIS Amendment Documents	Update and Submit Supportive Documents to the EIS Amendment

STAR KEY

- Completed
- Bond Program target timelines
- Externally controlled milestones
- Managing issues
- Need assistance or resources

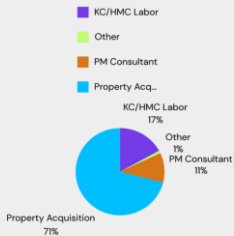
Note: The milestone schedule is a snapshot, based on information available as of October 2024.

PROGRESS TRACKING

- Started reviewing submitted request for qualifications (RFQ), and identifying the shortlist for request for proposals (RFP). Shortlist to be released in November.
- Maintained development of RFP for shortlisted firms.
- Progressed with Seattle Public Utilities and Seattle City Light on developing campus infrastructure maps, and started reviewing alternatives with new floors added to the new inpatient tower.
- All programming and/or phasing work is on hold pending selection of the Bond Program Design-Build team.
- HMC held a Harborview Implementation Advisory Committee meeting; facilitation by Seattle Department of Neighborhoods.

BUDGET*

Expenditures to Date - September 2024*
\$72,960,825



Total Approved Budget
\$1.74 Billion
(less than 4.2% expended to date*)



*Due to County financial systems data availability, financial information on dashboard is for previous month.

HIGHLIGHTED RISKS

- MIMP APPROVAL**
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES**
 - Risk of cost growth that exceeds projected escalation
 - Risk of unplanned renovation and infrastructure requirements
- PARKING**
 - Risk that shortfall cannot be met without significant cost growth

Total Community Engagement Events
60



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