



Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



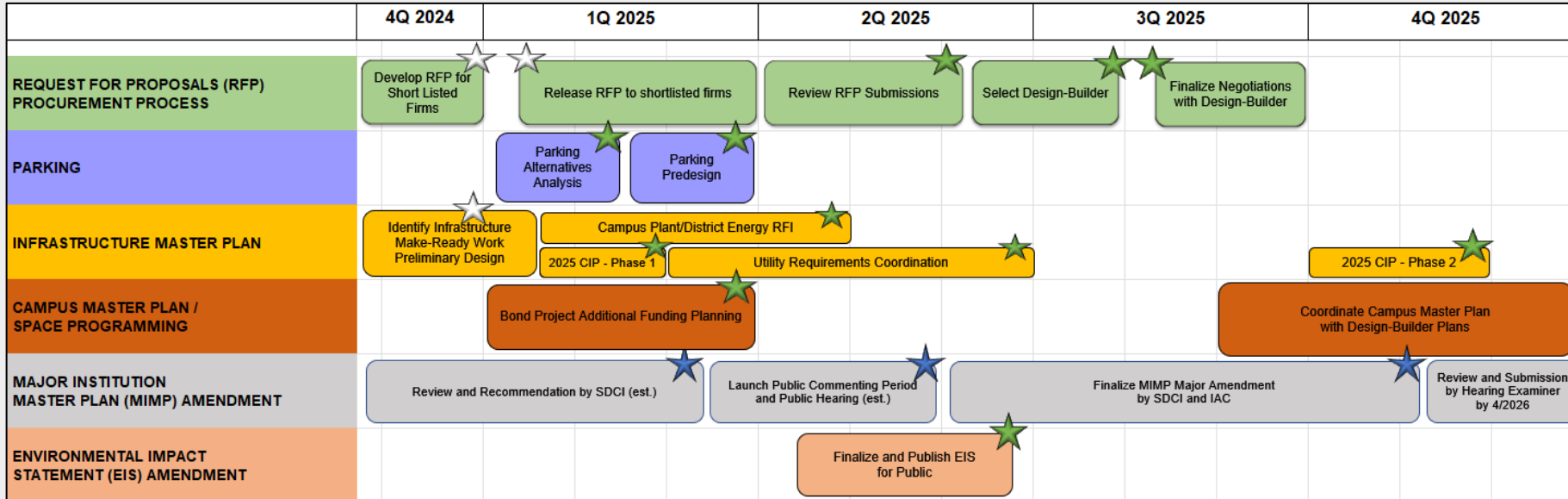
King County

Harborview Bond Program

Select period: January 2025

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2025



STAR KEY

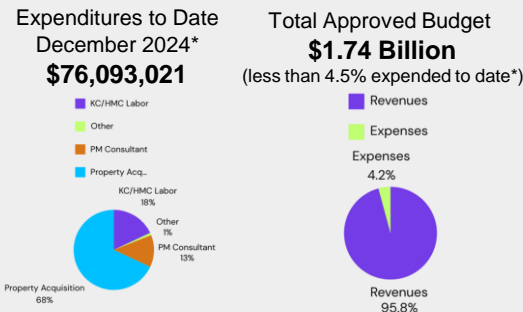
- ★ Completed
- ★ Bond Program target timelines
- ★ Externally controlled milestones
- ★ Managing issues
- ★ Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of January 2025.

PROGRESS TRACKING

- Released new tower RFP to shortlisted firms and led campus tours over two days.
- Finalizing identified challenges and opportunities for infrastructure plans with Seattle Public Utilities and Seattle City Light.
- Submitted further responses to Seattle Department of Constructions and Inspections (SDCI) comments on the draft MIMP amendment.

BUDGET*



*Due to County financial systems data availability, financial information on dashboard is for previous month.

HIGHLIGHTED RISKS

- MIMP APPROVAL**
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES**
 - Risk of cost growth that exceeds projected escalation
 - Risk of unplanned renovation and infrastructure requirements
- PARKING**
 - Risk that shortfall cannot be met without significant cost growth



Total Community Engagement Events **64**



kingcounty.gov/harborview