

Bond Program Status Dashboard King County / Harborview Medical Center / Vanir Project Management



Select period:

January 2025

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

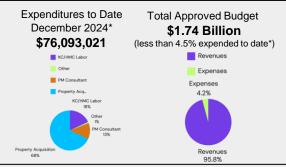
STAR KEY 4Q 2024 1Q 2025 2Q 2025 3Q 2025 4Q 2025 $\frac{1}{2}$ Completed Develop RFP for **REQUEST FOR PROPOSALS (RFP)** Finalize Negotiations Review RFP Submissions Short Listed Release RFP to shortlisted firms Select Design-Builder with Design-Builder PROCUREMENT PROCESS Firms Bond Program target timelines Parking Parking PARKING Alternatives Predesign Analysis Externally controlled milestones Identify Infrastructure Campus Plant/District Energy RFI INFRASTRUCTURE MASTER PLAN Make-Ready Work Preliminary Design 2025 CIP - Phas Utility Requirements Coordination 2025 CIP - Phase Managing issues CAMPUS MASTER PLAN **Coordinate Campus Master Plan** Bond Project Additional Funding Planning SPACE PROGRAMMING with Design-Builder Plans Need assistance or resources Review and Submission MAJOR INSTITUTION Finalize MIMP Major Amendment Launch Public Commenting Period Review and Recommendation by SDCI (est.) by Hearing Examiner and Public Hearing (est.) by SDCI and IAC MASTER PLAN (MIMP) AMENDMENT by 4/2026 Note: The milestone schedule is a snapshot, based on information available as of ENVIRONMENTAL IMPACT Finalize and Publish EIS January 2025. for Public STATEMENT (EIS) AMENDMENT

MAJOR MILESTONES THROUGH 2025

PROGRESS TRACKING

- · Released new tower RFP to shortlisted firms and led campus tours over two days.
- Finalizing identified challenges and opportunities for infrastructure plans with Seattle Public Utilities and Seattle City Light.
- · Submitted further responses to Seattle Department of Constructions and Inspections (SDCI) comments on the draft MIMP amendment.

四 BUDGET*



*Due to County financial systems data availability, financial information on dashboard is for previous month

HIGHLIGHTED RISKS

- MIMP APPROVAL
 - · Risk of delay, timeline subject to City of Seattle
 - · Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES
 - · Risk of cost growth that exceeds projected escalation
 - · Risk of unplanned renovation and infrastructure requirements

PARKING

· Risk that shortfall cannot be met without significant cost growth



