



# Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



**King County**

Harborview Bond Program

Select period: **February 2025**

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

## MAJOR MILESTONES THROUGH 2025

	4Q 2024	1Q 2025	2Q 2025	3Q 2025	4Q 2025
<b>REQUEST FOR PROPOSALS (RFP) PROCUREMENT PROCESS</b>	Develop RFP for Short Listed Firms	Release RFP to shortlisted firms	Review RFP Submissions	Select Design-Builder	Finalize Negotiations with Design-Builder
<b>PARKING</b>		Draft Parking Alternatives Analysis	Draft Parking Pre-design	Explore Land Development	
<b>INFRASTRUCTURE MASTER PLAN</b>	Identify Infrastructure Make-Ready Work Preliminary Design	Develop Campus Plant/District Energy RFI Develop 2025 CIP - Phase 1	Coordinate Utility Requirements		Develop 2025 CIP - Phase 2
<b>CAMPUS MASTER PLAN / SPACE PROGRAMMING</b>		Plan for further Bond Project Funding			Coordinate Campus Master Plan with Design-Builder Plans
<b>MAJOR INSTITUTION MASTER PLAN (MIMP) AMENDMENT</b>	Review and Recommendation by SDCI (est.)		Launch Public Commenting Period and Public Hearing (est.)	Finalize MIMP Major Amendment by SDCI and IAC	Review and Submission by Hearing Examiner by 4/2026
<b>ENVIRONMENTAL IMPACT STATEMENT (EIS) AMENDMENT</b>			Finalize and Publish EIS for Public		

### STAR KEY

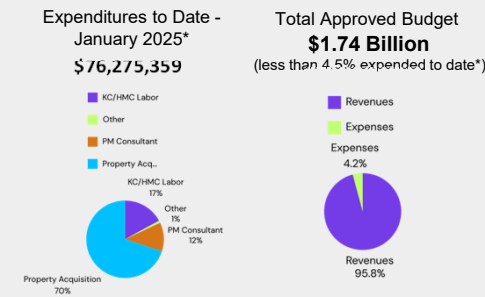
- Completed
- Bond Program target timelines
- Externally controlled milestones
- Managing issues
- Need assistance or resources

**Note:** The milestone schedule is a snapshot, based on information available as of February 2025.

### PROGRESS TRACKING

- Held meetings with shortlisted firms in preparation for submittals by March.
- Started drafting parking alternatives analysis document.
- Started development of campus plant/district energy request for information (RFI), and phase one of the Capitol Improvement Project planning.
- Launched further funding planning for the Bond Program.
- Submitted further responses to Seattle Department of Construction and Inspections (SDCI) comments on the draft MIMP amendment.

### BUDGET\*



\*Due to County financial systems data availability, financial information on dashboard is for previous month.

### HIGHLIGHTED RISKS

- MIMP APPROVAL**
  - Risk of delay, timeline subject to City of Seattle
  - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES**
  - Risk of cost growth that exceeds projected escalation
  - Risk of unplanned renovation and infrastructure requirements
- PARKING**
  - Risk that shortfall cannot be met without significant cost growth

**Total Community Engagement Events**  
64



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