



Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



King County

Harborview Bond Program

Select period:

March 2025

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2025

	4Q 2024	1Q 2025	2Q 2025	3Q 2025	4Q 2025
REQUEST FOR PROPOSALS (RFP) PROCUREMENT PROCESS	Develop RFP for Short Listed Firms (★)	Release RFP to Short Listed Firms (★)	Review RFP Submissions (★)	Select Design-Builder (★)	Finalize Negotiations with Design-Builder (★)
PARKING		Draft Parking Alternatives Analysis (★)	Draft Parking Predisign (★)	Explore Land Development (★)	
INFRASTRUCTURE MASTER PLAN	Identify Infrastructure Make-Ready Work Preliminary Design (★)	Develop Campus Plant/District Energy RFI (★)	Develop 2025 CIP – Phase 1 (★)	Coordinate Utility Requirements (★)	Develop 2025 CIP – Phase 2 (★)
CAMPUS MASTER PLAN / SPACE PROGRAMMING		Plan for further Bond Project Funding (★)			Coordinate Campus Master Plan with Design-Builder Plans (★)
MASTER INSTITUTION MASTER PLAN (MIMP) AMENDMENT	Review and Recommendation by SDCI (estimated) (★)		Launch Public Commenting Period and Public Hearing (estimated) (★)	Finalize MIMP Major Amendment by SDCI and IAC (★)	Review and Submission by Hearing Examiner by 4/2026 (★)
ENVIRONMENTAL IMPACT STATEMENT (EIS) AMENDMENT		Publish draft EIS and draft EIS Scoping Notice to public, and present EIS to IAC (★)	Draft and review project description (★)	Prepare and submit draft EIS to SDCI, and develop technical analysis for EIS (★)	

STAR KEY

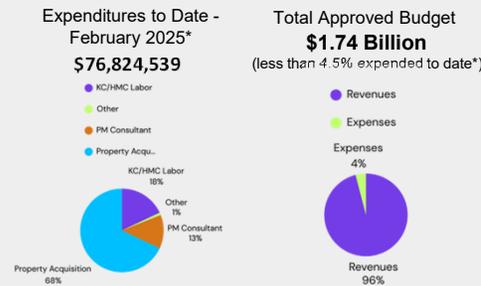
- ★ Completed
- ★ Bond Program target timelines
- ★ Externally controlled milestones
- ★ Managing issues
- ★ Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of March 2025.

PROGRESS TRACKING

- Closed submittals for the new tower RFP and started submittal review.
- Continued analyzing parking alternatives for new tower development.
- Continued drafting the campus plant/district energy request for information (RFI) survey.
- Continued planning for further funding research and opportunities to fulfill the continuing Bond funding gap.
- Developed milestones for publishing and submitting draft EIS

BUDGET*



*Due to County financial systems data availability, financial information on dashboard is for previous month.

HIGHLIGHTED RISKS

- MIMP APPROVAL**
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES**
 - Risk of cost growth that exceeds projected escalation
 - Risk of unplanned renovation and infrastructure requirements
- PARKING**
 - Risk that shortfall cannot be met without significant cost growth

Total Community Engagement Events
64



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