



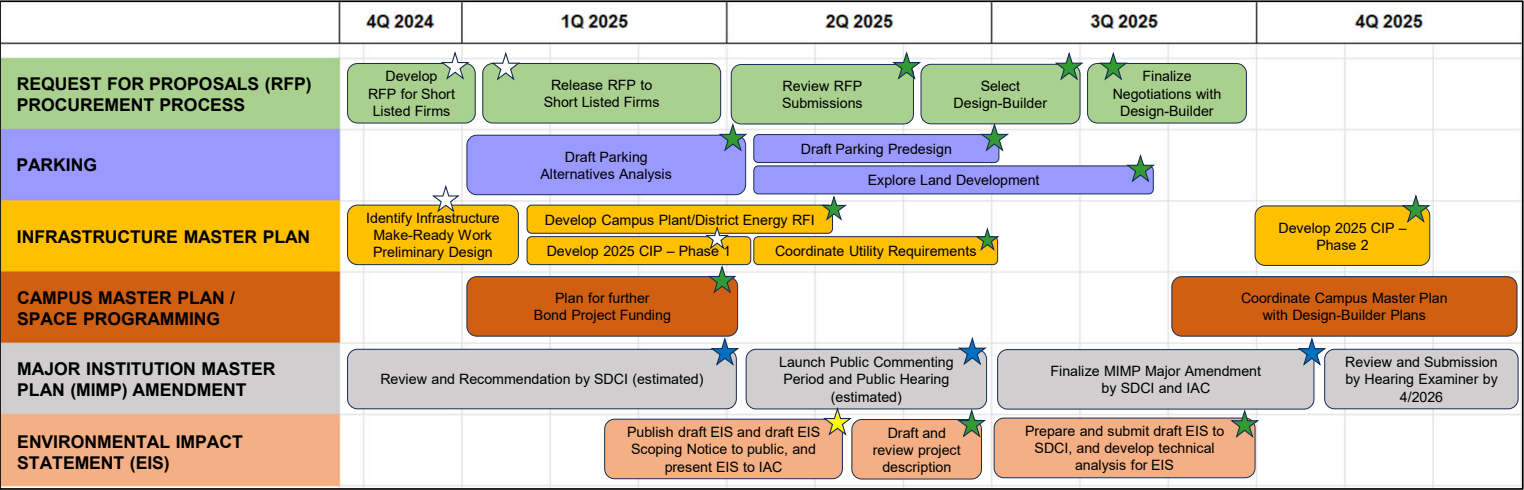
Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



Select period: March 2025 Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2025



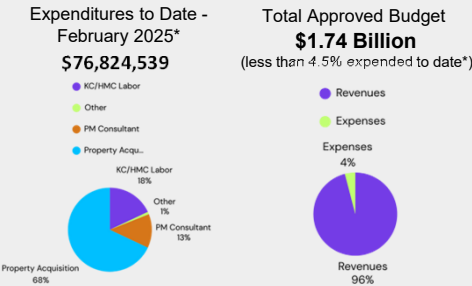
- STAR KEY**
- ☆ Completed
 - ★ Bond Program target timelines
 - ☆ Externally controlled milestones
 - ★ Managing issues
 - ★ Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of March 2025.

PROGRESS TRACKING

- Closed submittals for the new tower RFP and started submittal review.
- Continued analyzing parking alternatives for new tower development.
- Continued drafting the campus plant/district energy request for information (RFI) survey.
- Continued planning for further funding research and opportunities to fulfill the continuing Bond funding gap.
- Developed milestones for publishing and submitting draft EIS

BUDGET*



*Due to County financial systems data availability, financial information on dashboard is for previous month.

HIGHLIGHTED RISKS

- MIMP APPROVAL**
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES**
 - Risk of cost growth that exceeds projected escalation
 - Risk of unplanned renovation and infrastructure requirements
- PARKING**
 - Risk that shortfall cannot be met without significant cost growth

Total Community Engagement Events
64



kingcounty.gov/harborview