

Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



Select period:

March 2025

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2025 4Q 2025 4Q 2024 1Q 2025 2Q 2025 3Q 2025 Finalize REQUEST FOR PROPOSALS (RFP) Release RFP to Review RFP RFP for Short Negotiations with Design-Builder PROCUREMENT PROCESS Short Listed Firms Design-Builder Listed Firms Draft Parking Predesign Draft Parking **PARKING** Alternatives Analysis **Explore Land Development** Identify Infrastructure Develop Campus Plant/District Energy RFI Develop 2025 CIP **INFRASTRUCTURE MASTER PLAN** Make-Ready Work Develop 2025 CIP - Phase 1 Coordinate Utility Requirements Preliminary Design CAMPUS MASTER PLAN / Plan for further Coordinate Campus Master Plan **Bond Project Funding** with Design-Builder Plans SPACE PROGRAMMING Launch Public Commenting Review and Submission MAJOR INSTITUTION MASTER Finalize MIMP Major Amendment Review and Recommendation by SDCI (estimated) Period and Public Hearing by Hearing Examiner by PLAN (MIMP) AMENDMENT by SDCI and IAC 4/2026 Prepare and submit draft EIS to Publish draft EIS and draft EIS Draft and **ENVIRONMENTAL IMPACT** SDCI, and develop technical Scoping Notice to public, and review project STATEMENT (EIS) present EIS to IAC analysis for EIS

STAR KEY



Completed



Bond Program target timelines



Externally controlled milestones



Managing issues

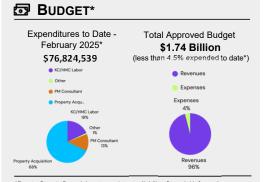


Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of March 2025.

PROGRESS TRACKING

- · Closed submittals for the new tower RFP and started submittal review.
- Continued analyzing parking alternatives for new tower development.
- · Continued drafting the campus plant/district energy request for information (RFI) survey.
- · Continued planning for further funding research and opportunities to fulfill the continuing Bond funding gap.
- Developed milestones for publishing and submitting draft EIS



*Due to County financial systems data availability, financial information on dashboard is for previous month

HIGHLIGHTED RISKS



MIMP APPROVAL

- · Risk of delay, timeline subject to City of Seattle
- · Risk of approval, subject to City of Seattle

CONSTRUCTION COST ESTIMATES

- Risk of cost growth that exceeds projected escalation
- · Risk of unplanned renovation and infrastructure requirements



PARKING

· Risk that shortfall cannot be met without significant cost arowth





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