

# **Bond Program Status Dashboard**

King County / Harborview Medical Center / Vanir Project Management



Select period:

April 2025

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

#### **MAJOR MILESTONES THROUGH 2025** 4Q 2024 1Q 2025 2Q 2025 3Q 2025 4Q 2025 Develop 📈 Finalize REQUEST FOR PROPOSALS (RFP) Release RFP to Submissions and RFP for Short Negotiations with PROCUREMENT PROCESS Short Listed Firms Interview Design-Builder Listed Firms Design-Builder Draft Boren Parking Prédesign Report Draft Parking **PARKING** Alternatives Analysis Explore Land Use Codes for Sites Develop Campus Plant/District Energy RFI Identify Infrastructure Develop 2025 CIP Make-Ready Work **INFRASTRUCTURE MASTER PLAN** Develop 2025 CIP - Phase Phase 2 Coordinate Utility Requirements **Preliminary Design CAMPUS MASTER PLAN /** Plan for further Coordinate Campus Master Plan **Bond Project Funding** with Design-Builder Plans SPACE PROGRAMMING MAJOR INSTITUTION MASTER Publish MIMP and Launch Public Review and Recommendation by SDCI (estimated) Commenting Period by SDCI **PLAN (MIMP) AMENDMENT** Publish Draft EIS and Launch Develop Publish EIS Scoping Notice to Prepare and Submit **ENVIRONMENTAL IMPACT Draft and Review** Public Comment Period by **Technical** Draft EIS to SDCI STATEMENT (EIS) Public, and Present to IAC Project Description King County Analysis for EIS

#### STAR KEY



Completed



Bond Program target timelines



Externally controlled milestones



Managing issues



HIGHLIGHTED RISKS

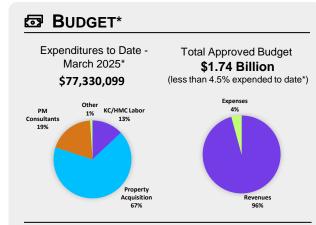
MIMP APPROVAL

Need assistance or resources

**Note**: The milestone schedule is a snapshot, based on information available as of April 2025.

## M PROGRESS TRACKING

- Interviewed the shortlisted firms that submitted the proposals and issued notice of intent to award to top-ranked firm.
- Completed the parking alternatives analysis report and engaged contractors who developed a pre-feasibility study for King County and HMC review.
- Completed the campus plant/district energy request for information (RFI)/survey and released for public comment.
- Published and shared the EIS scoping notice for public comment and provided the draft MIMP for public viewing.



### • Ris

# CONSTRUCTION COST ESTIMATES • Risk of cost growth that exceeds pro

- Risk of cost growth that exceeds projected escalation
- Risk of unplanned renovation and infrastructure requirements

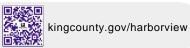
· Risk of delay, timeline subject to City of Seattle

· Risk of approval, subject to City of Seattle

### PARKING

 Risk that shortfall cannot be met without significant cost growth





\*Due to County financial systems data availability, financial information on dashboard is for previous month.