

Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



Select period:

April 2025

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2025 4Q 2024 1Q 2025 2Q 2025 3Q 2025 4Q 2025 Develop 📈 Finalize REQUEST FOR PROPOSALS (RFP) Release RFP to Submissions and RFP for Short Negotiations with PROCUREMENT PROCESS Short Listed Firms Interview Design-Builder Listed Firms Design-Builder Draft Boren Parking Prédesign Report Draft Parking **PARKING** Alternatives Analysis Explore Land Use Codes for Sites Develop Campus Plant/District Energy RFI Identify Infrastructure Develop 2025 CIP Make-Ready Work **INFRASTRUCTURE MASTER PLAN** Develop 2025 CIP - Phase Phase 2 Coordinate Utility Requirements **Preliminary Design CAMPUS MASTER PLAN /** Plan for further Coordinate Campus Master Plan **Bond Project Funding** with Design-Builder Plans SPACE PROGRAMMING MASTER INSTITUTION MASTER Publish MIMP and Launch Public Review and Recommendation by SDCI (estimated) Commenting Period by SDCI PLAN (MIMP) AMENDMENT Publish Draft EIS and Launch Develop Publish EIS Scoping Notice to Prepare and Submit **ENVIRONMENTAL IMPACT Draft and Review** Public Comment Period by **Technical** Draft EIS to SDCI STATEMENT (EIS) AMENDMENT Public, and Present to IAC Project Description King County Analysis for EIS

STAR KEY



Completed



Bond Program target timelines



Externally controlled milestones



Managing issues

· Risk of delay, timeline subject to City of Seattle

· Risk of unplanned renovation and infrastructure

· Risk of approval, subject to City of Seattle

CONSTRUCTION COST ESTIMATES



HIGHLIGHTED RISKS

MIMP APPROVAL

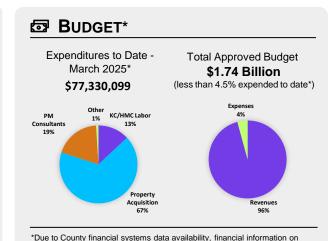
requirements

Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of April 2025.

PROGRESS TRACKING

- Interviewed the shortlisted firms that submitted the proposals and issued notice of intent to award to top-ranked firm.
- Completed the parking alternatives analysis report and engaged contractors who developed a pre-feasibility study for King County and HMC review.
- Completed the campus plant/district energy request for information (RFI)/survey and released for public comment.
- Published and shared the EIS scoping notice for public comment and provided the draft MIMP for public viewing.



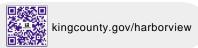
dashboard is for previous month.

PARKING

growth

· Risk of cost growth that exceeds projected escalation

Total Community Engagement Events





Risk that shortfall cannot be met without significant cost