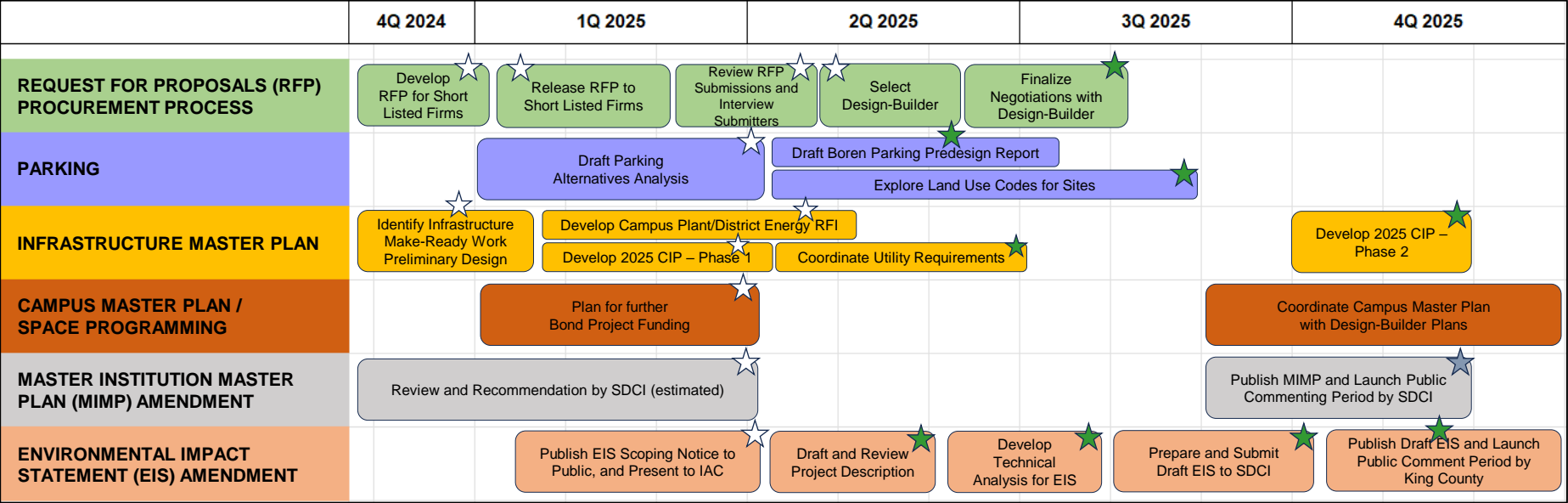




Select period: April 2025

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2025



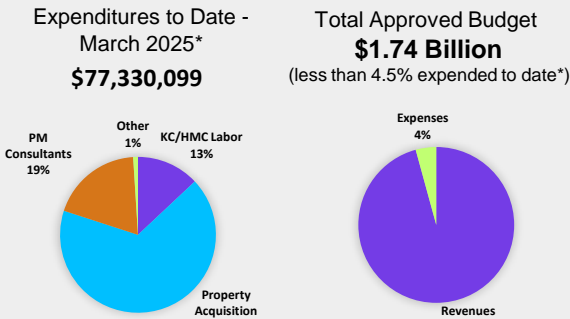
- STAR KEY
- Completed
 - Bond Program target timelines
 - Externally controlled milestones
 - Managing issues
 - Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of April 2025.

PROGRESS TRACKING

- Interviewed the shortlisted firms that submitted the proposals and issued notice of intent to award to top-ranked firm.
- Completed the parking alternatives analysis report and engaged contractors who developed a pre-feasibility study for King County and HMC review.
- Completed the campus plant/district energy request for information (RFI)/survey and released for public comment.
- Published and shared the EIS scoping notice for public comment and provided the draft MIMP for public viewing.

BUDGET*



*Due to County financial systems data availability, financial information on dashboard is for previous month.

HIGHLIGHTED RISKS

- MIMP APPROVAL
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES
 - Risk of cost growth that exceeds projected escalation
 - Risk of unplanned renovation and infrastructure requirements
- PARKING
 - Risk that shortfall cannot be met without significant cost growth

Total Community Engagement Events 65



kingcounty.gov/harborview