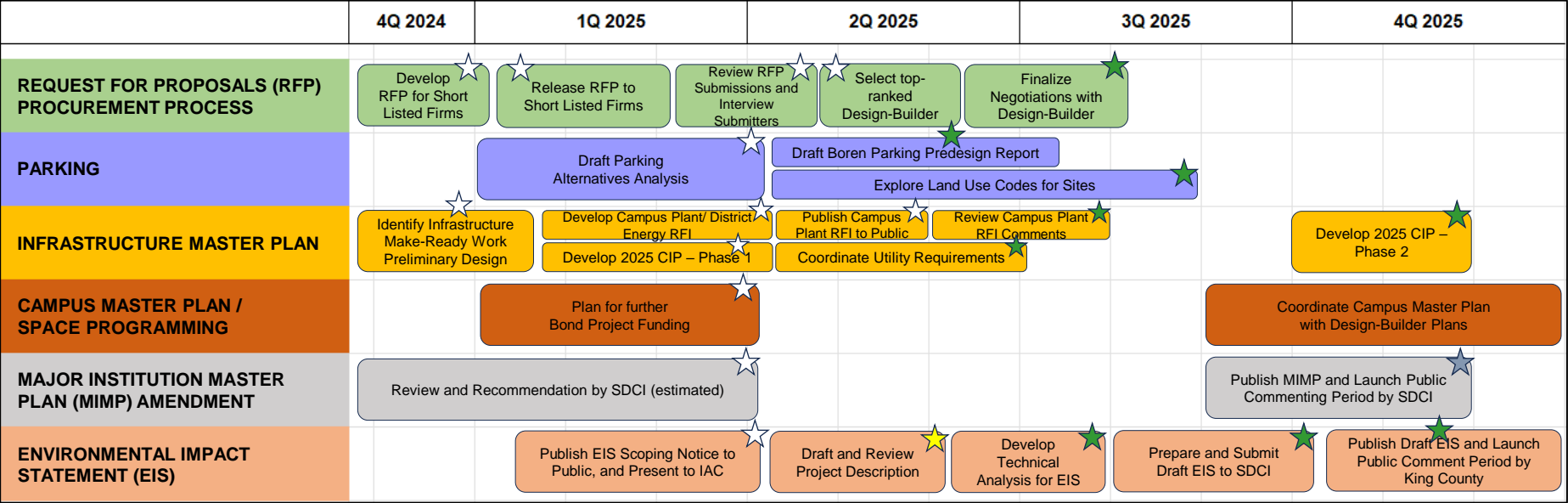




Select period: May 2025 Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2025



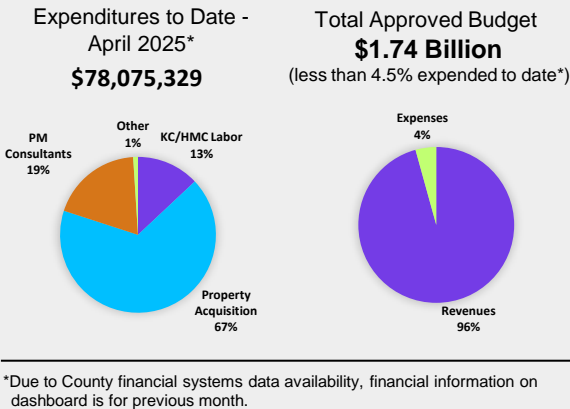
- STAR KEY**
- ☆ Completed
 - ★ Bond Program target timelines
 - ★ Externally controlled milestones
 - ★ Managing issues
 - ★ Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of May 2025.

PROGRESS TRACKING

- Continued contract negotiations with top-ranked design-build firm for new tower RFP. Negotiations started in late April 2025.
- Started draft of Boren parking garage predesign report, and exploration of land use codes for parking sites.
- Closed the public comment period for the campus plant/district energy request for information (RFI)/survey, and started comment review.
- Closed public comment period for EIS scoping notice, and started comment review and development of EIS project description.

BUDGET*



HIGHLIGHTED RISKS

- MIMP APPROVAL**
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES**
 - Risk of cost growth that exceeds projected escalation
 - Risk of unplanned renovation and infrastructure requirements
- PARKING**
 - Risk that shortfall cannot be met without significant cost growth

Total Community Engagement Events
67



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