

# **Bond Program Status Dashboard**

King County / Harborview Medical Center / Vanir Project Management



Select period:

May 2025

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

#### **MAJOR MILESTONES THROUGH 2025** 4Q 2024 1Q 2025 2Q 2025 3Q 2025 4Q 2025 Select top-Develop 📈 Finalize REQUEST FOR PROPOSALS (RFP) Release RFP to Submissions and RFP for Short Negotiations with PROCUREMENT PROCESS Short Listed Firms Interview Listed Firms Design-Builder Design-Builder Draft Boren Parking Prédesign Report Draft Parking **PARKING** Alternatives Analysis Explore Land Use Codes for Sites Identify Infrastructure Plant RFI to Public Develop 2025 CIP Make-Ready Work **INFRASTRUCTURE MASTER PLAN** Develop 2025 CIP - Phase Phase 2 Coordinate Utility Requirements **Preliminary Design** CAMPUS MASTER PLAN / Plan for further Coordinate Campus Master Plan **Bond Project Funding** with Design-Builder Plans SPACE PROGRAMMING MAJOR INSTITUTION MASTER Publish MIMP and Launch Public Review and Recommendation by SDCI (estimated) Commenting Period by SDCI PLAN (MIMP) AMENDMENT Publish Draft EIS and Launch Develop Publish EIS Scoping Notice to Prepare and Submit **ENVIRONMENTAL IMPACT** Draft and Review Public Comment Period by Technical Draft EIS to SDCI Project Description Public, and Present to IAC STATEMENT (EIS) King County Analysis for EIS

### STAR KEY



Completed



Bond Program target timelines



Externally controlled milestones



Managing issues

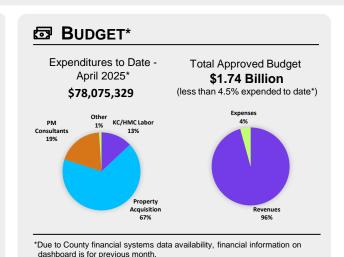


Need assistance or resources

**Note**: The milestone schedule is a snapshot, based on information available as of May 2025.

## M PROGRESS TRACKING

- Continued contract negotiations with top-ranked design-build firm for new tower RFP. Negotiations started in late April 2025.
- Started draft of Boren parking garage predesign report, and exploration of land use codes for parking sites.
- Closed the public comment period for the campus plant/district energy request for information (RFI)/survey, and started comment review.
- Closed public comment period for EIS scoping notice, and started comment review and development of EIS project description.



### HIGHLIGHTED RISKS



MIMP APPROVAL

- Risk of delay, timeline subject to City of Seattle
- Risk of approval, subject to City of Seattle



### **CONSTRUCTION COST ESTIMATES**

- Risk of cost growth that exceeds projected escalation
- Risk of unplanned renovation and infrastructure requirements



#### PARKING

 Risk that shortfall cannot be met without significant cost growth



