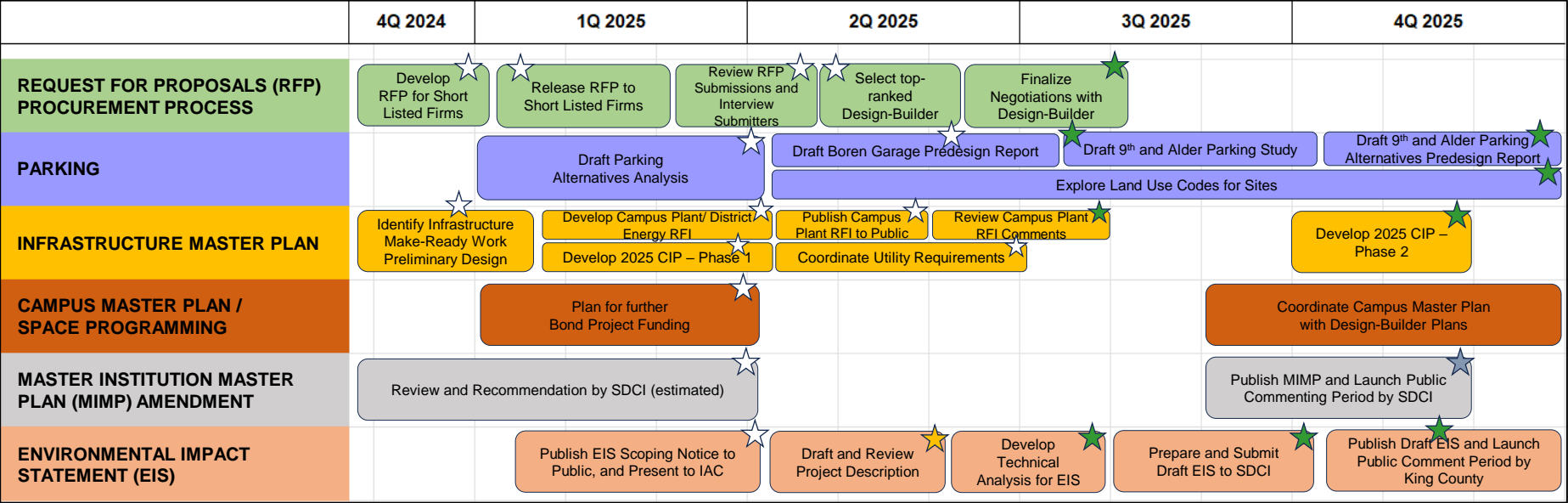




Select period: June 2025

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2025



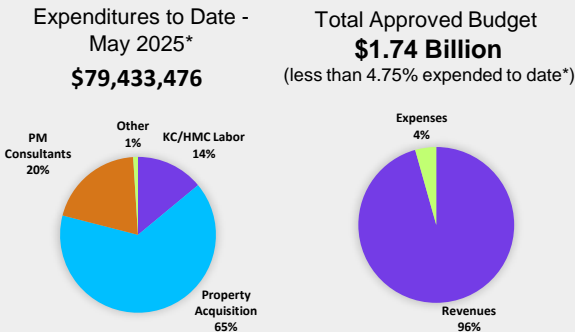
- STAR KEY
- Completed
 - Bond Program target timelines
 - Externally controlled milestones
 - Managing issues
 - Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of June 2025.

PROGRESS TRACKING

- Continued contract negotiations with top-ranked design-build firm for new tower RFP. Negotiations started in late April 2025.
- Drafted Boren Garage predesign and pre-feasibility study, and let a contract amendment for predesign at 9th and Alder.
- Began geotechnical testing on the site.
- Continued reviewing public comments on the campus plant/district energy request for information (RFI)/survey.
- Drafted most of the environmental impact statement (EIS) project description. Projecting completion by July 2025.

BUDGET*



*Due to County financial systems data availability, financial information on dashboard is for previous month.

HIGHLIGHTED RISKS

- MIMP APPROVAL
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES
 - Risk of cost growth that exceeds projected escalation
 - Risk of unplanned renovation and infrastructure requirements
- PARKING
 - Risk that shortfall cannot be met without significant cost growth

Total Community Engagement Events

68

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