

Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



Reporting Period:

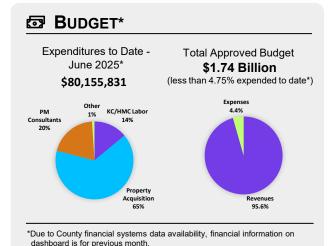
July 2025

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2025 3Q 2025 4Q 2025 1Q 2026 2Q 2026 STAR KEY Finalize Negotiations REQUEST FOR PROPOSALS (RFP) Completed Onboard Design-Builder and Their Initial PROCUREMENT PROCESS and sign contract Subconsultants with Design-Builder Draft 9th and Alder Parking Alternatives Predesign Report Draft 9th and Alder Parking Bond Program target timelines Alternative Options Study Draft New Tower Parking Study **PARKING** Explore Land Use Codes for Sites Parking Structure Design and Engineering Phase of Selected Parking Option Externally controlled milestones Review Campus Plant Infrastructure Next Actions Dependent on Alignment INFRASTRUCTURE RFI Comments Analyze District Energy With Design-Builder and New Tower Schedule and MASTER PLAN System Option #2 System Option 1 Approach Builder Plans and Develop New Tower Project Schedule Managing issues Begin Space Planning Coordinate Campus Master Plan with Design-Builder Plans CAMPUS MASTER PLAN **Next Actions During** SPACE PROGRAMMING / DESIGN Design-Builder Develop the New Tower Project Schedule **Developing Schematic Design** Need assistance or resources City Begin MIMP Next Actions After Hearing Examiner Begin MIMP Next Actions After Draft EIS Publish MIMP Publish Final EIS MAJOR INSTITUTION MASTER the Final EIS Reviewed by Review and Developed. See EIS Milestones and Launch Public and MIMP Major Council PLAN (MIMP) AMENDMENT SDCI. See EIS Milestones Recommendation Below for Details. Commenting Period Amendment Review **Note**: The milestone schedule is a snapshot, Below for Further Details to City Council based on information available as of Publish Draft EIS and Close Public Review EIS Next Actions Dependent on Draft EIS with Project Prepare and Review and **ENVIRONMENTAL IMPACT** July 2025. Submit Draft Launch Public Public Submit Final EIS Approval of MIMP Major Description and STATEMENT (EIS) EIS to SDCI Comment Period Period to SDCI Comments Technical Analysis

M PROGRESS TRACKING

- Completed contract negotiations with top-ranked design-build firm for new tower RFP, and circulated contract for signatures.
- Continued studying alternative parking options at the 9th and Alder site.
- Continued geotechnical soil drilling and testing. Completed drilling at five of the six sites.
- Completed review of public comments on the campus plant/district energy request for information (RFI)/survey.
- Completed the environmental impact statement (EIS) project description, technical analysis, and traffic-related reports.



HIGHLIGHTED RISKS



MIMP APPROVAL

- Risk of delay, timeline subject to City of Seattle
- Risk of approval, subject to City of Seattle

CONSTRUCTION COST ESTIMATES

- Risk of cost growth that exceeds projected escalation
- Risk of unplanned renovation and infrastructure requirements



PARKING

 Risk that shortfall cannot be met without significant cost growth





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