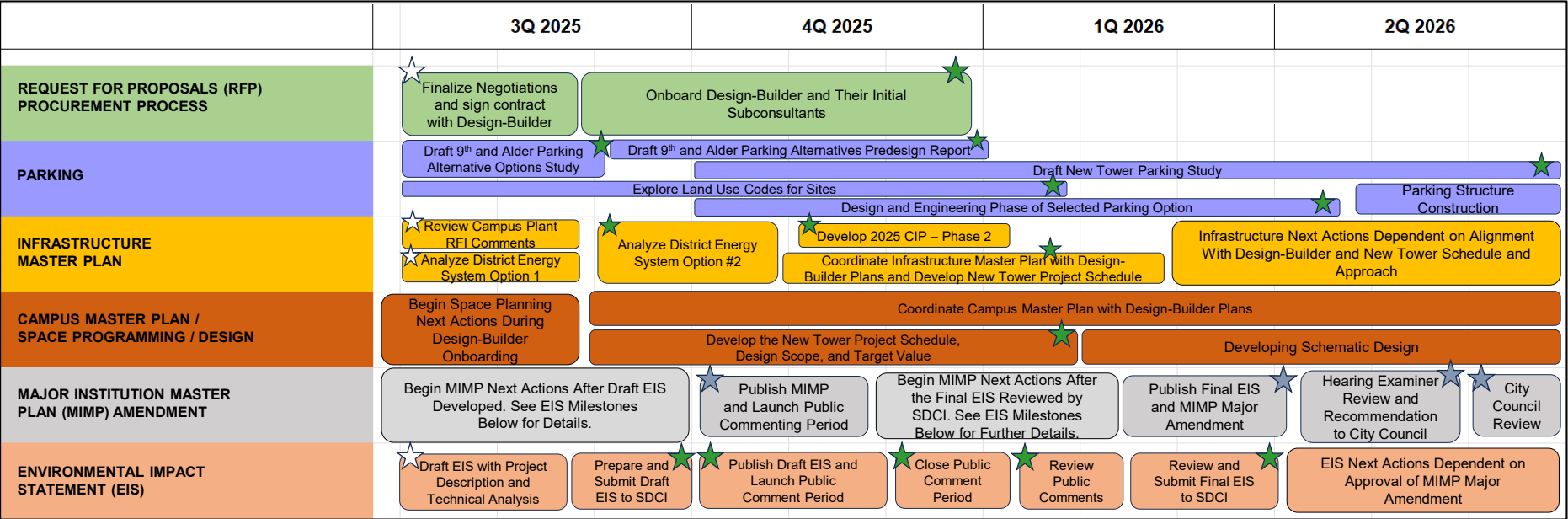




Reporting Period: July 2025 Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2025



STAR KEY

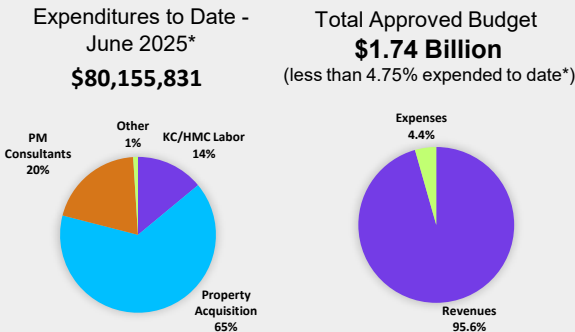
- ★ Completed
- ★ Bond Program target timelines
- ★ Externally controlled milestones
- ★ Managing issues
- ★ Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of July 2025.

PROGRESS TRACKING

- Completed contract negotiations with top-ranked design-build firm for new tower RFP, and circulated contract for signatures.
- Continued studying alternative parking options at the 9th and Alder site.
- Continued geotechnical soil drilling and testing. Completed drilling at five of the six sites.
- Completed review of public comments on the campus plant/district energy request for information (RFI)/survey.
- Completed the environmental impact statement (EIS) project description, technical analysis, and traffic-related reports.

BUDGET*



*Due to County financial systems data availability, financial information on dashboard is for previous month.

HIGHLIGHTED RISKS

- MIMP APPROVAL**
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES**
 - Risk of cost growth that exceeds projected escalation
 - Risk of unplanned renovation and infrastructure requirements
- PARKING**
 - Risk that shortfall cannot be met without significant cost growth

Total Community Engagement Events
68



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