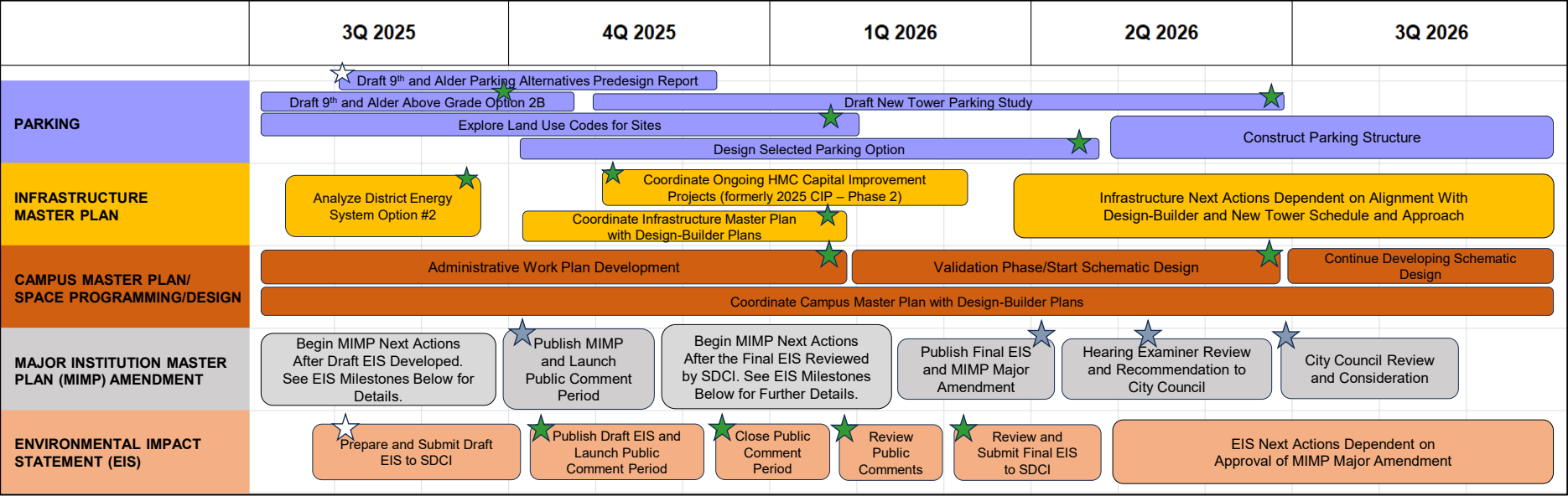




Reporting Period: **August 2025** Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2025



STAR KEY

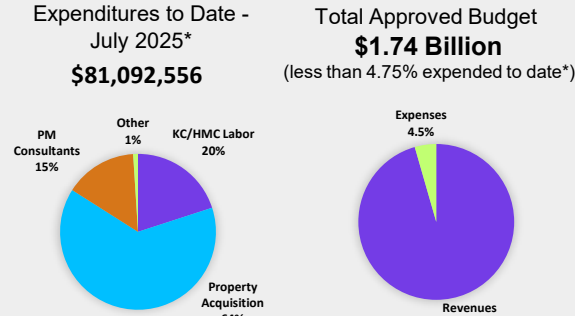
- ★ Completed
- ★ Bond Program target timelines
- ★ Externally controlled milestones
- ★ Managing issues
- ★ Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of August 2025.

PROGRESS TRACKING

- Continued studying alternative parking options at the 9th and Alder site.
- Received city approval to start geotechnical soil drilling and testing at the final drilling site.
- Started analyzing the second energy district system option.
- Continued circulating the draft EIS for approval by King County, HMC, and subconsultants, and updated the draft EIS.

BUDGET*



*Due to County financial systems data availability, financial information on dashboard is for previous month.

HIGHLIGHTED RISKS

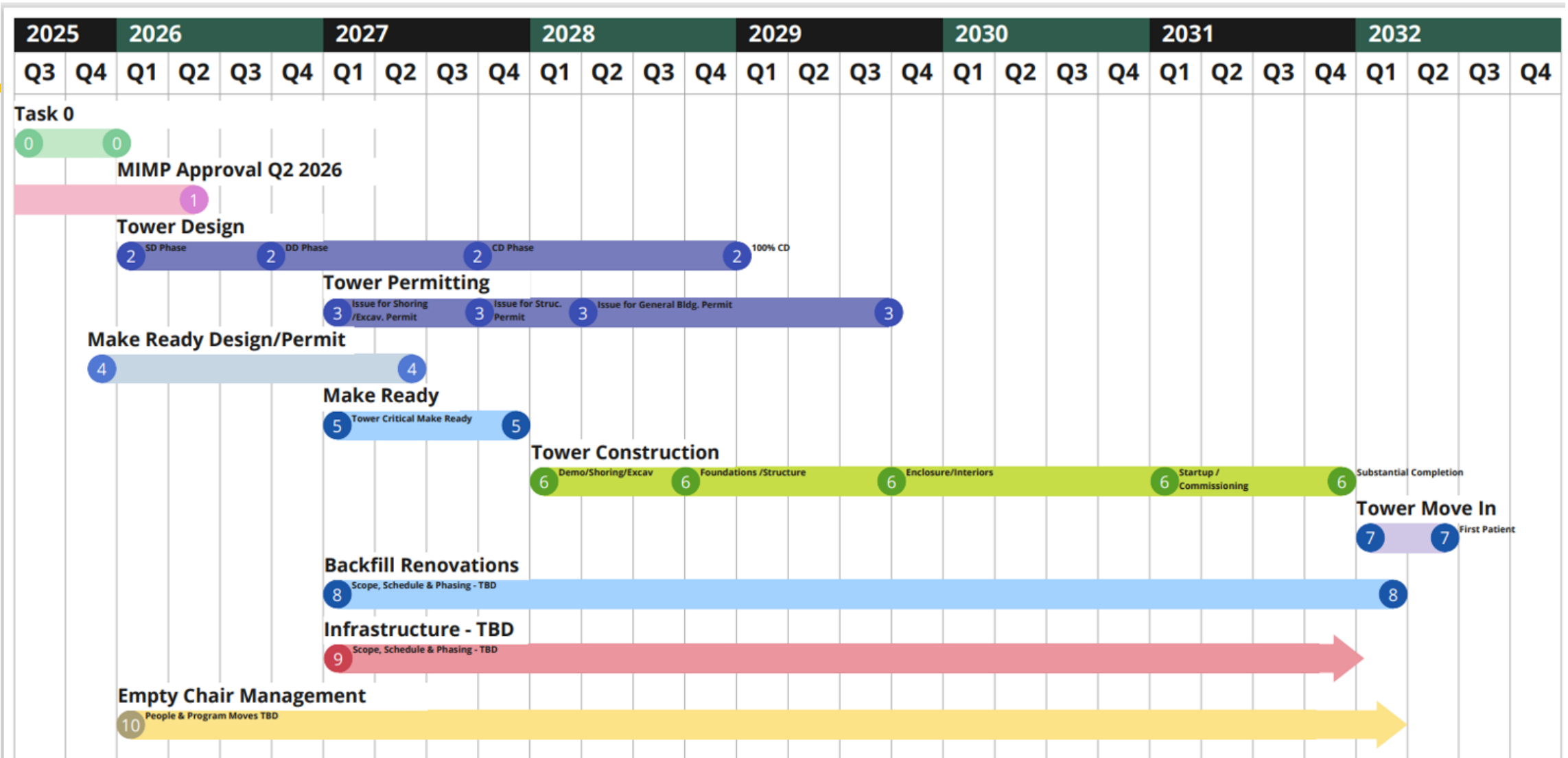
- MIMP APPROVAL**
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES**
 - Risk of cost growth that exceeds projected escalation
 - Risk of unplanned renovation and infrastructure requirements
- PARKING**
 - Risk that shortfall cannot be met without significant cost growth

Total Community Engagement Events
69



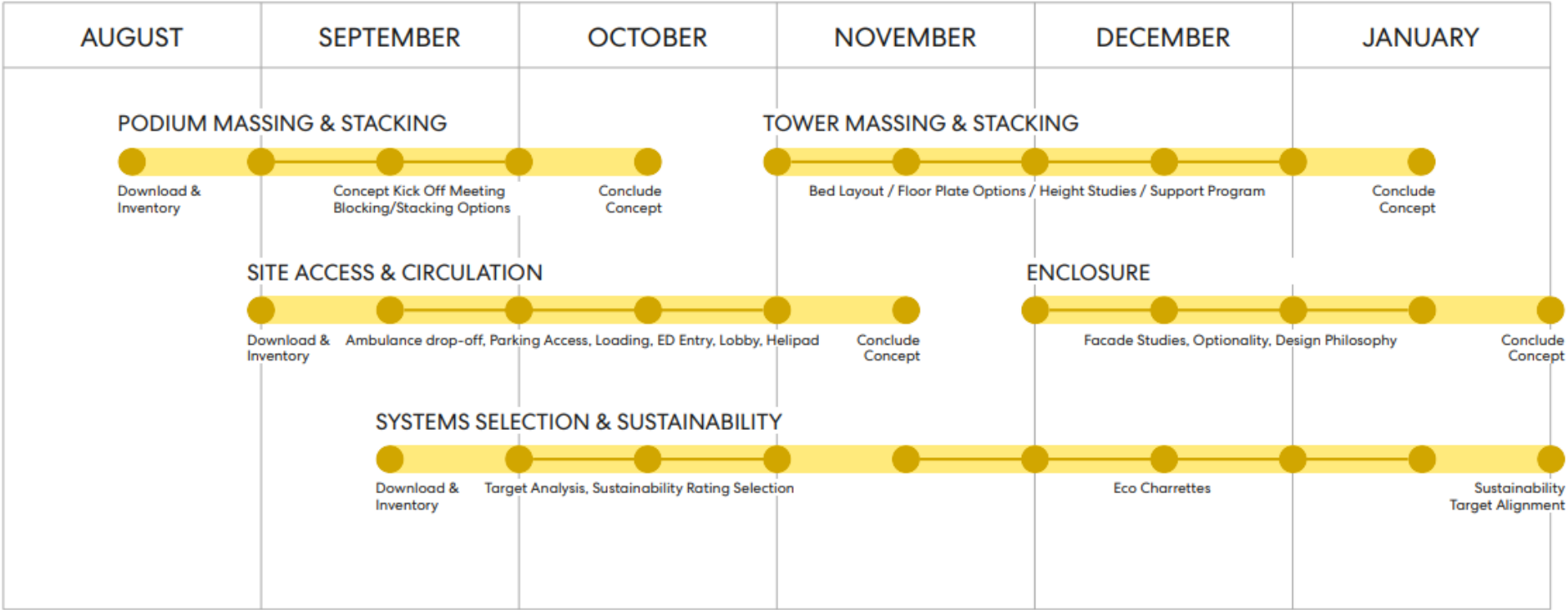
kingcounty.gov/harborview

HARBORVIEW BOND PROGRAM



Harborview Bond Program - Overall Project Schedule

DESIGN | CONCEPTS & VISION SCHEDULE



- 1

September 17 - 1:30-3:00
Concept Kick Off
- 2

October 1 - 1:30-3:00
Podium, Site, Ambulance, Sustainability
- 3

October 15 - 1:30-3:00
Podium, Loading/Loop Road, Target Analysis
- 4

October 29 - 1:30-3:00
Podium, Lobby, Helipad, Sustainability Rating Review
- 5

November 12 - 1:30-3:00
Tower Massing, Floor Plate, Siting, Eco Charettes
- 6

Last Week Nov - 1:30-3:00
Tower Studies, A3s, Bed layouts, Support Spaces
- 7

December 10 - 1:30-3:00
Tower Studies, A3s, Bed layouts, Support Spaces
- 8

Third Wk. Dec - 1:30-3:00
Review pending Podium and Tower Feedback
- 9

January 14 - 1:30-3:00
Review Draft Concept
- 9

January 28 - 1:30-3:00
Finalize Draft Concept

Harborview Bond Program - Task 0 Concept Design Working Session Schedule & Key Agendas

King County and Harborview Team is aligning with the Design/Build Team for a January deliverable.

HARBORVIEW BOND PROGRAM

Current Work:

- Design/Build Contract has been awarded.
- King County, Harborview and Design/Build Contractor teams are all mobilized and meeting almost daily.
- The entire team is preparing for the start of the design process.

Upcoming Work:

- Ongoing meetings with department leaders and clinical staff.
- Architecture team has scheduled extensive department tours for the week of Sep 8th.
- Design Build team preparing to have preliminary schedules and estimates by 1/31/2026

County Hospital Levy -Infrastructure Projects Begin

- The first capital projects approved from the "infrastructure" portion of the County Hospital Levy have been approved by the County Council, as have the annual capital projects. They include the following:

3740 COUNTY HOSPITAL CAPITAL				
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY25
1149290	DES FMD HMC AUX LOOP CT-3 and 4 STANDALONE			\$13,890,000
1149291	DES FMD HMC HVAC CONTROLS STANDALONE			\$21,960,000
1149292	DES FMD HMC NJB MAJOR HEATING VALVES STANDALONE			\$825,000
1149293	DES FMD HMC JNB HEATING TUBE BUNDLE STANDALONE			\$313,000
1149294	DES FMD PIONEER SQUARE CLINIC STANDALONE			\$7,500,000
1149618	DES FMD HMC SUBBASEMENT STEAM VALVES STANDALONE			\$7,331,000
3740 – COUNTY HOSPITAL CAPITAL		Total		\$51,819,000

Ordinance 19661	
Project Name	Appropriation
NJB 3T MRI Expansion	7,212,000
FMD Facilities Maintenance Projects - Emergencies	6,000,000
HMC Entryway and Lobby Renovations	4,000,000
7th Floor NJB Eye lanes	3,750,000
Roche Analyer Implementation	2,700,000
Angio-3 Biplane	1,750,000
Angio-4 Biplane	1,750,000
Virtual Nursing Upgrades	1,500,000
8th Floor Maleng Renovation	1,250,000
1st Floor East Hospital Renovation	1,250,000
Nurse Call System Replacement	1,000,000
NJB MRI 1.5T Upgrade	1,000,000
5th Floor NJB Mammography	500,000
Head PET CT	500,000
Ground Floor CTR Renovation	400,000
A1 Angio 11 West Hospital Upgrade	250,000
Xray Room Fluoro	250,000
Xray Room Main Radiology	250,000
Xray 5NJBA	250,000
Xray 5NJBB	250,000
Disappropriations of closed out projects	(4,579,514)
Total	31,232,486

In the next quarter...



- Procurement for the design of the new Pioneer Square Clinic will begin.
- Identification of which projects from the recent approvals can be expedited due to identification as energy efficiency projects.
- The Executive will transmit her 2026-2027 budget proposal to the King County Council on September 23rd.
- Publish the Draft Environmental Impact Statement and begin the public comment period.