



Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



Reporting Period: September 2025 Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2025

	3Q 2025	4Q 2025	1Q 2026	2Q 2026	3Q 2026
PARKING	★ Draft 9 th and Alder Parking Alternatives Predesign Report, and Above-Grade Parking Option 2B				
	Explore Land Use Codes for Sites		★ Draft New Tower Parking Study		
	★ Draft 9 th and Alder Above Grade Options 3 to 5		★ Design Selected Parking Option		★ Construct Parking Structure
INFRASTRUCTURE MASTER PLAN	★ Analyze District Energy System Option #2	★ Coordinate Ongoing HMC Capital Improvement Projects (formerly 2025 CIP – Phase 2)			Infrastructure Next Actions Dependent on Alignment With Design-Builders and New Tower Schedule and Approach
		★ Coordinate Infrastructure Master Plan with Design-Builders Plans			
DESIGN-BUILD CONTRACT	★ Develop Administrative Work Plan		★ Coordinate Validation Phase/Start Schematic Design		★ Continue Developing Schematic Design
CAMPUS MASTER PLAN	★ Coordinate Campus Master Plan with Design-Builders Plans				
MAJOR INSTITUTION MASTER PLAN (MIMP) AMENDMENT	★ Begin MIMP Next Actions After Draft EIS Developed. See EIS Milestones Below for Details.	★ Publish MIMP and Start Public Comment Period	★ Close Public Comment Period	★ Publish MIMP Major Amendment	★ Hearing Examiner Review and Recommendation to City Council
					★ City Council Review and Consideration
ENVIRONMENTAL IMPACT STATEMENT (EIS)	★ Prepare and Submit Draft EIS to SDCI	★ Publish Draft EIS and Start Public Comment Period	★ Close Public Comment Period	★ Review Public Comments	★ Review and Submit Final EIS to SDCI
				★ Publish Final EIS	★ EIS Next Actions Dependent on Approval of MIMP Major Amendment

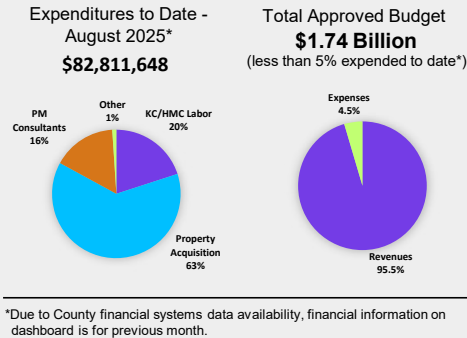
- STAR KEY
- ★ Completed
 - ★ Bond Program target timelines
 - ★ Externally controlled milestones
 - ★ Managing issues
 - ★ Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of September 2025.

PROGRESS TRACKING

- Completed the above-grade parking alternative option 2B in late August 2025.
- Completed district energy system option #2 analysis.
- Continued developing administrative work plan with design-builder.
- Continued coordinating campus master with design-builder.
- Submitted the draft environmental impact statement for review by Seattle Department of Construction and Inspections. Continued preparation for public comment period and HMC Implementation Advisory Council meeting.

BUDGET*



HIGHLIGHTED RISKS

- MIMP APPROVAL
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES
 - Risk of cost growth that exceeds projected escalation
 - Risk of unplanned renovation and infrastructure requirements
- PARKING
 - Risk that shortfall cannot be met without significant cost growth

Total Community Engagement Events
71



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Bond Program CPOC Updates

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King County

Harborview Bond Program

Additional Bond Program Updates

- Started validation – work involves engaging all Program user groups to establish current and future state needs.
- The design-builder (DB), or Mortenson and Perkins&Will, started advertising for subcontractors. The first awards are expected in October.
- The DB is pricing the 2023 Ordinance Work Group scope for budget baselining.
- The DB schedule is being validated with the owner's rep consulting team.
- Nearing a parking strategy(ies) recommendation. Update expected in November.
- WSDOT schedule supports make-ready work. Shutdown effect on FHWA approval unknown.
- Identifying make-ready infrastructure projects and process for determining which projects can be permitted under the existing MIMP.
- HMC Make Ready Work - An illustration from the DB about the work necessary to complete before the construction of the new tower is available at [YouTube.com/watch?v=IW-WDfC3u5Q](https://www.youtube.com/watch?v=IW-WDfC3u5Q)

