

Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



Reporting Period:

MAJOR MILESTONES THROUGH 2025 3Q 2025 4Q 2025 1Q 2026 2Q 2026 3Q 2026 Draft 9th and Alder Parking Alternatives Predesign Report, and Above-Grade Parking Option 2B Explore Land Use Codes for Sites Draft New Tower Parking Study PARKING Files for Permits and Begin Site Work Draft 9th and Alder Above Grade Options 3 to 5 Select & Design referred Alternative for 9th & Alder Coordinate Ongoing HMC Capital Improvement Projects (formerly 2025 CIP – Phase 2) Infrastructure Next Actions Dependent on INFRASTRUCTURE Analyze District Energy Alignment With Design-Builder and New Tower Coordinate Infrastructure Master Plan System Option #2 **MASTER PLAN** Schedule and Approach with Design-Builder Plans Continue Developing Schematic DESIGN-BUILD CONTRACT Coordinate Validation Phase/Start Schematic Design Develop Administrative Work Plan Coordinate Campus Master Plan with Design-Builder Plans CAMPUS MASTER PLAN Begin MIMP Next Actions Publish MIMP Close Public Hearing Examiner Review MAJOR INSTITUTION MASTER After Draft EIS Developed. City Council Review and Start Public Comment Publish MIMP Major Amendment and Recommendation to PLAN (MIMP) AMENDMENT See EIS Milestones Below and Consideration Comment Period Period City Council for Details Prepare and Close Public Review Review and **ENVIRONMENTAL IMPACT** EIS Next Actions Dependent on Publish Draft EIS and Publish Submit Draft EIS Comment Public Submit Final STATEMENT (EIS) Start Public Comment Period Final EIS Approval of MIMP Major Amendment to SDC Period EIS to SDC Comments

STAR KEY



Completed



Bond Program target timelines



Externally controlled milestones



Managing issues

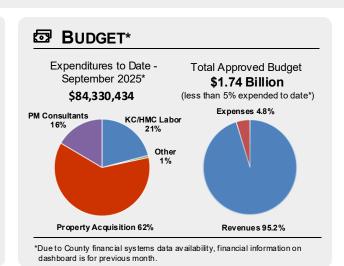


Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of September 2025.

盆 PROGRESS TRACKING

- A preferred alternative has been identified for 9th & Alder subject to Hospital and County approval.
- Completed district energy system option #2 analysis.
- Continued developing administrative work plan. Have identified a consensus shape for podium and layout(s).
- Continued coordinating campus master with design-builder.
- Received comments back from SDCI and SDOT. Comments largely focused on parking policy.



HIGHLIGHTED RISKS



MIMP APPROVAL

- Risk of delay, timeline subject to City of Seattle
- Risk of approval, subject to City of Seattle

CONSTRUCTION COST ESTIMATES

- Risk of cost growth that exceeds projected escalation
- Risk of unplanned renovation and infrastructure requirements



PARKING

 Implementation of a preferred alternative relies upon Seattle permitting and increased funding.





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Additional Bond Program Updates

- Programming and Infrastructure planning and validating are occurring regularly. The clinical staff has been VERY
 engaged and enthusiastic about the project. Geotechnical drilling has been completed on the HMC site. To date, no
 concerns have been identified.
- Geotechnical drilling on the WSDOT property will commence in the coming weeks.
- Access to the WSDOT property continues to be a concern (discussed in a subsequent slide). KC and HMC have activated government relations teams.
- Design Build Team has selected its first set of contracts to sub-consultants.

	Subtask	Planned Finish	Expected Finish	Discussion
*	.1 – Partner Selection (Particularly M&P DB Subcontrator)	Nov 7 th	Nov 21st	
*	.4 – Preliminary Design Scope Programming Validation	Jan 23 rd	Jan 28 th	Actively progressing – Held 38 # meetings w clinicians
*	Essential & Clinic Support Services	Dec 23 rd	Jan 28 th	5 of 13 departments are ongoing
*	Expansion of King County Spaces	Dec 9 th		Will shift to Schematic Design Phase
*	.5 Preliminary Design Vision Presentations	Jan 12 th – 20 th	Jan 28 th	
	Podium & Tower Planning & Massing Workshops	Nov 11 th	Jan 14 th	On Target - A3 for Podium Blocking and Stacking signed on Oct 23
	Blocking, Stacking, and Adjacencies Workshops	Nov 11 th	Jan 15 th	On Target – will be resolved with the Test Fits through January
	Vehicular Circulation for Ambulances, Patients, et al	Dec 26 th	Nov 21st	On Target – A3 for the Loop Road is being developed/submitted
*	Critical Infrastructure (investigations)	Nov 7 th – 21 st	Jan 23 rd	Process is being re-started by Mortenson/PerkinsWill
*	.7 & .8 Target Value and Schedule Development	Jan 23 rd	Jan 28 th	Starting work on both tasks

