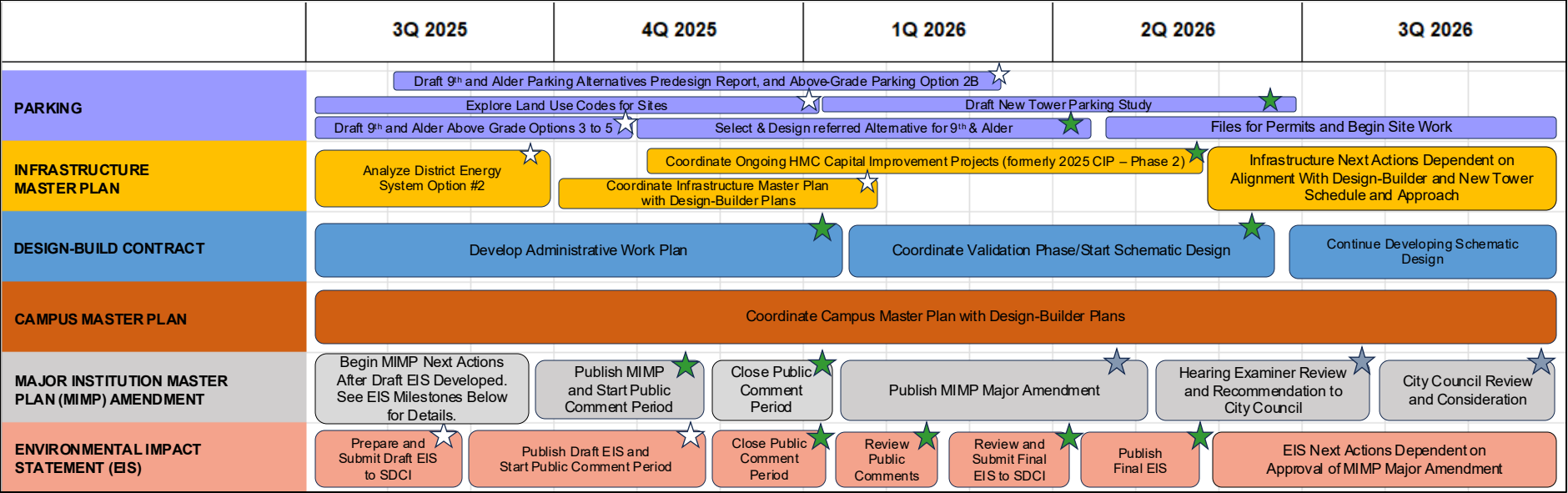




Reporting Period:

MAJOR MILESTONES THROUGH 2025



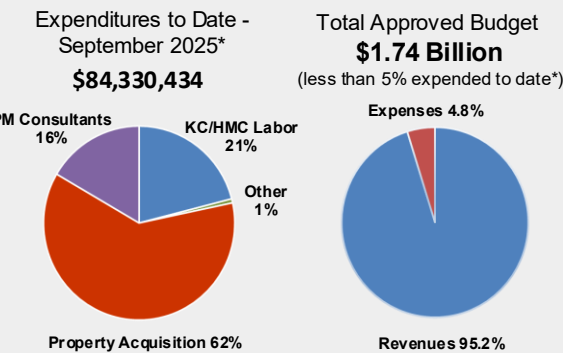
- STAR KEY**
- ☆ Completed
 - ★ Bond Program target timelines
 - ☆ Externally controlled milestones
 - ★ Managing issues
 - ★ Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of September 2025.

PROGRESS TRACKING

- A preferred alternative has been identified for 9th & Alder subject to Hospital and County approval.
- Completed district energy system option #2 analysis.
- Continued developing administrative work plan. Have identified a consensus shape for podium and layout(s).
- Continued coordinating campus master with design-builder.
- Received comments back from SDCI and SDOT. Comments largely focused on parking policy.

BUDGET*



*Due to County financial systems data availability, financial information on dashboard is for previous month.

HIGHLIGHTED RISKS

- MIMP APPROVAL**
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES**
 - Risk of cost growth that exceeds projected escalation
 - Risk of unplanned renovation and infrastructure requirements
- PARKING**
 - Implementation of a preferred alternative relies upon Seattle permitting and increased funding.

Total Community Engagement Events
71

kingcounty.gov/harborview



Bond Program CPOC Updates

King County / Harborview Medical Center / Vanir Project Management



King County

Harborview Bond Program

Additional Bond Program Updates

- Programming and Infrastructure planning and validating are occurring regularly. The clinical staff has been VERY engaged and enthusiastic about the project. Geotechnical drilling has been completed on the HMC site. To date, no concerns have been identified.
- Geotechnical drilling on the WSDOT property will commence in the coming weeks.
- Access to the WSDOT property continues to be a concern (discussed in a subsequent slide). KC and HMC have activated government relations teams.
- Design Build Team has selected its first set of contracts to sub-consultants.

	Subtask	Planned Finish	Expected Finish	Discussion
★	.1 – Partner Selection (Particularly M&P DB Subcontractor)	Nov 7 th	Nov 21 st	
★	.4 – Preliminary Design Scope Programming Validation	Jan 23 rd	Jan 28 th	Actively progressing – Held 38 # meetings w clinicians
★	Essential & Clinic Support Services	Dec 23 rd	Jan 28 th	5 of 13 departments are ongoing
★	Expansion of King County Spaces	Dec 9 th		Will shift to Schematic Design Phase
★	.5 Preliminary Design Vision Presentations	Jan 12 th – 20 th	Jan 28 th	
	Podium & Tower Planning & Massing Workshops	Nov 11 th	Jan 14 th	On Target - A3 for Podium Blocking and Stacking signed on Oct 23
	Blocking, Stacking, and Adjacencies Workshops	Nov 11 th	Jan 15 th	On Target – will be resolved with the Test Fits through January
	Vehicular Circulation for Ambulances, Patients, et al	Dec 26 th	Nov 21 st	On Target – A3 for the Loop Road is being developed/submitted
★	Critical Infrastructure (investigations)	Nov 7 th – 21 st	Jan 23 rd	Process is being re-started by Mortenson/PerkinsWill
★	.7 & .8 Target Value and Schedule Development	Jan 23 rd	Jan 28 th	Starting work on both tasks

HARBORVIEW
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