

# BOND PROGRAM STATUS

King County / Harborview Medical Center / Vanir Project Management  
**NOVEMBER 2023 UPDATE**

## 2023 BOND PROGRAM GOALS

Bond Program Goals were updated by Council [Motion 16435](#)

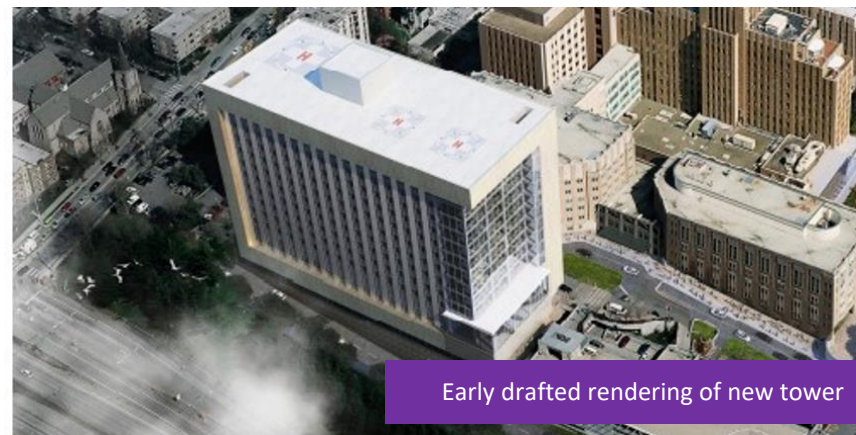
- Construct a new in-patient tower with parking
- Construct supporting infrastructure, including new roadways and energy infrastructure
- Renovate and expand essential hospital services
- Renovate and expand King County spaces

## ACCOMPLISHMENTS

- Submitted the [Bond monthly report](#) to the King County Council.
- Coordinated the integration of the Harborview's campus master plan space programming data into the procurement process.
- Held first project delivery method selection workshop in preparation for the State's Capital Projects Advisory Review Board (CPARB) approval process in 2024.

## UPCOMING ACTIVITIES

- Conducting second project delivery method selection workshop on December 6, 2023.
- Completing the draft of the infrastructure master plan alternatives analysis with the revised Bond Program goals.
- Filing notice of intent (NOI) to apply for the major amendment to the MIMP (major institution master plan) with the City of Seattle.
- Developing MIMP draft narrative.



Early drafted rendering of new tower

\*Due to availability of County financial systems data, financial information on this dashboard is for the previous month.

### MAJOR INSTITUTION MASTER PLAN (MIMP) ✓

**Objective:** Approval from the City of Seattle for a major amendment to Harborview's MIMP which establishes the parameters for construction on the campus.

**Update**

- Completed the draft workplan for MIMP tasks required through January 2024.
- Hosted a series of legal reviews to confirm regulatory processing tasks and milestones.

### INFRASTRUCTURE MASTER PLAN ✓

**Objective:** Conduct campuswide analysis of internal and external systems (e.g., electricity, gas, and steam).

**Update**

- Prepared an existing systems condition report as a first-phase deliverable. The team is now overlaying the existing systems with the revised Bond program goals.

### SPACE PROGRAMMING ✓

**Objective:** Assessing key programs needs across the medical center. Space programming team targeting needs through 2040.

**Update**

- HMC concluded the first round of scheduled interviews with essential service line and King County agencies. Meetings with contractor NBBJ and providers to follow.
- HMC determined programming deliverable will be available by March 2024.

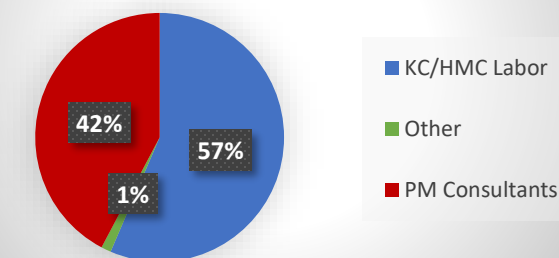
## PROGRAM MILESTONES

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	
Space Programming	[Green bar]												<b>KEY</b> On track/progressing Subject to critical information Obstacles may impact goals
Infrastructure Masterplan	[Green bar]												
Community Engagement	[Green bar]												
RFP / Procurement Process	[Green bar]												
MIMP Application Process													

### RFQ/PROCUREMENT PROCESS (PRE-BID WORK ITEMS) ✓

- Hosted a workshop with the combined project team to review delivery method options, risks, and benefits.
- Continuing to refine software tools for tracking RFP tasks, assignments, and schedules.
- Preparing to draft a noise study contract.

### EXPENDITURES TO DATE- OCTOBER 2023\* \$12,223,468



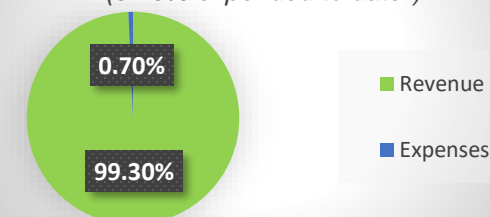
### COMMUNITY ENGAGEMENT ✓

- Participated in the Tabor 100 meeting to provide Bond Program information.
- Reached out to 15+ MWBE organizations across Washington State for additional Bond and survey outreach presentations.
- Conducting a survey seeking industry input from MWBE sub-contractors, primes, and business advocates.



Involuntary Treatment Act Court space programming meeting

### TOTAL BOND REVENUE \$1,740,000,000 (0.70% expended to date\*)



View this report and learn more @ [www.KingCounty.gov/Harborview](http://www.KingCounty.gov/Harborview)