

BOND PROGRAM STATUS

King County / Harborview Medical Center / Vanir Project Management

SEPTEMBER 2023 UPDATE

2020 BOND PROGRAM GOALS

- Construct a new inpatient tower with parking
- Co-locate behavioral health services
- Update public health facilities & right size Involuntary Treatment Court spaces
- Remediate seismic conditions in Harborview Hall, Center Tower, Pioneer Square Clinic, and East Clinic

ACCOMPLISHMENTS

- The neighborhood Implementation Advisory Committee (IAC) completed its [final letter](#) in support of the major amendment to Harborview's Major Institution Master Plan
- Key aspects of the major amendment addressed:
 - FAR (floor area ratio) upgrades
 - Open space plans
 - Height, bulk, and scale of the new tower
 - New roadway access and improved emergency vehicle access
 - Transportation plans and ongoing IAC reviews
 - Potential up zoning of the new tower height
- Submitted the first [Harborview Bond Program Monthly Report](#) to the King County Council

UPCOMING ACTIVITIES

- Consideration and potential passage of [Motion 16435](#) by the King County Council of recommended revisions to the 2020 Bond Program goals commensurate with expected revenues
- Analyzing environmental impact statement (EIS) alternatives with land use subconsultants, following completion of the EIS alternatives matrix, to address EIS requirements within the Major Institution Major Plan (MIMP) process



*Due to County financial systems data availability, financial information on the dashboard is for the previous month.

MAJOR INSTITUTION MASTER PLAN (MIMP) ✔

Objective: Achieve approval from the City of Seattle for a major amendment to Harborview's Major Institutions Master Plan

Update

- IAC members endorsed a major amendment to the MIMP [via letter](#) to the Seattle Dept. of Construction and Inspection (SDCI)
- Next steps include:
 - Formal notice to SDCI by King County.
 - Review SEPA checklist by King County

INFRASTRUCTURE MASTER PLAN ✔

Objective: Conduct campuswide analysis of internal and external systems (e.g., electricity, gas, and steam)

Update

- Reviewed mechanical & equipment listing, and established a ratings and risk register
- Reviewed initial draft of an existing systems conditions report; with the full report anticipated next month.

SPACE PROGRAMMING ✔

Objective: Space programming team assessing key programs across campuses. Targeting needs through 2040.

Update

- Held first meeting for Campus Master Plan subconsultant NBBJ and discussed work plans aligned with OWG recommended Program Plan
- Scheduling of blocking and stacking exercises for Harborview and King County spaces to begin following the rescoping (Program Plan) approval by King County Council

PROGRAM MILESTONES

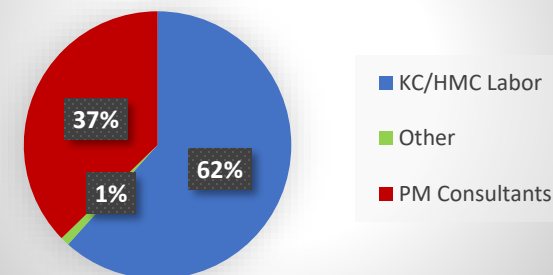
	Jan	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.				
Space Programming	[Green bar]												KEY ✔ On track/progressing - Subject to critical information ⚠ Obstacles may impact program goals			
Infrastructure Masterplan	[Green bar]															
Cost and Scope Analysis	[Green bar]															
MIMP IAC Meetings	[Green bar]															
RFP / Procurement Process	[Yellow bar]															

RFP/PROCUREMENT PROCESS (PRE-BID WORK ITEMS) -

- Scheduling meeting for parking data analysis by Harborview's parking vendor T2 following receipt of quote
- Ongoing development for sustainability work plans and project delivery method
- Continuing researching property options for lease/purchase for interim parking

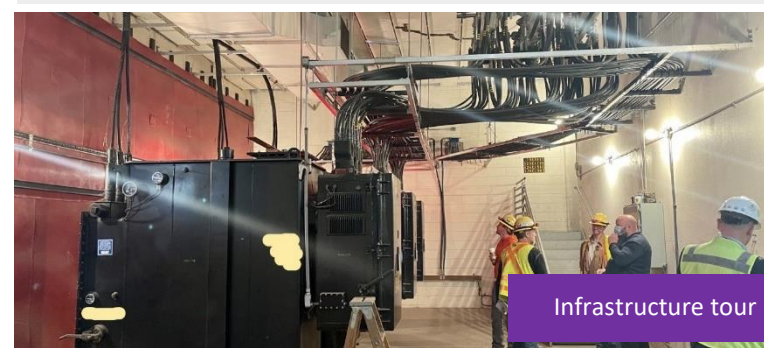
EXPENDITURES TO DATE - AUGUST 2023*

\$11,188,785



COMMUNITY ENGAGEMENT ✔

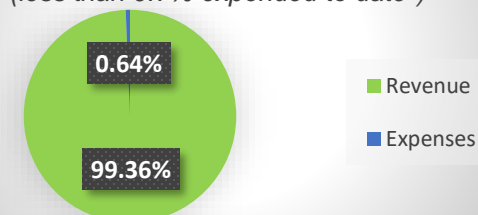
- Hosted an information booth at the Regional Contractor's Forum on September 20, 2023, to provide status updates about the Bond Program, RFP milestones, and how to stay informed
- Engaged more than 50 companies including small, women and minority-owned businesses



Infrastructure tour

TOTAL BOND REVENUE

\$1,740,000,000
(less than 0.7% expended to date*)



View this report and learn more @ www.KingCounty.gov/Harborview