

BOND PROGRAM STATUS

King County / Harborview Medical Center / Vanir Project Management

JANUARY 2024 UPDATE

2023 BOND PROGRAM GOALS

Bond Program Goals were updated by Council [Motion 16435](#).

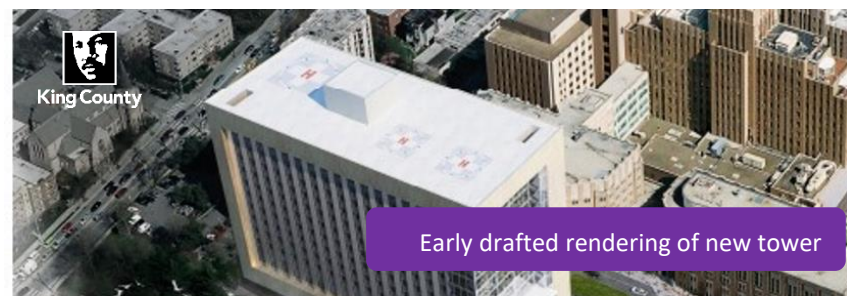
- Construct a new in-patient tower with parking
- Construct supporting infrastructure, including new roadways and energy infrastructure
- Renovate and expand essential hospital services
- Renovate and expand King County spaces

KEY ACTIONS

- Selected progressive design/build as the project delivery method.
- Drafted presentation for the State approval of an alternative project delivery method.
- Created a responsibility workbook with major timelines of activities leading to the request for qualifications/proposal (RFQ).
- Final recommendations issued for master plan programming via NBBJ based on peer review inputs from Vanir.

UPCOMING ACTIVITIES

- Developing major institution master plan (MIMP) draft narrative for submission in February to the Seattle Department of Construction and Inspections (SDCI) as part of the MIMP application submission process.
- Conducting Lead agency review of draft environmental impact statement (EIS) amendment.
- Implementing and scheduling pre-procurement outreach and activities, including the Alliance Northwest conference.



Early drafted rendering of new tower

*Due to availability of County financial systems data, financial information on this dashboard is for the previous month.

MAJOR INSTITUTION MASTER PLAN (MIMP) ✓

Objective: Approval from the City of Seattle for major amendment to Harborview's MIMP which establishes construction parameters for the campus.

Milestone Update

1. Conducting legal review of MIMP, environmental impact statement (EIS), and State Environmental Policy Act (SEPA) processes for code compliance.
2. Finalizing MIMP amendment documents for submission to Seattle's regulatory agency.
3. Preparing draft EIS for lead agency review.

INFRASTRUCTURE MASTER PLAN ✓

Objective: Conduct campuswide analysis of internal and external systems (e.g., electricity, gas, and steam).

Milestone Update

1. Reviewing the initial draft infrastructure masterplan report, Phase Two Alternatives Analysis. Final report expected 1Q.

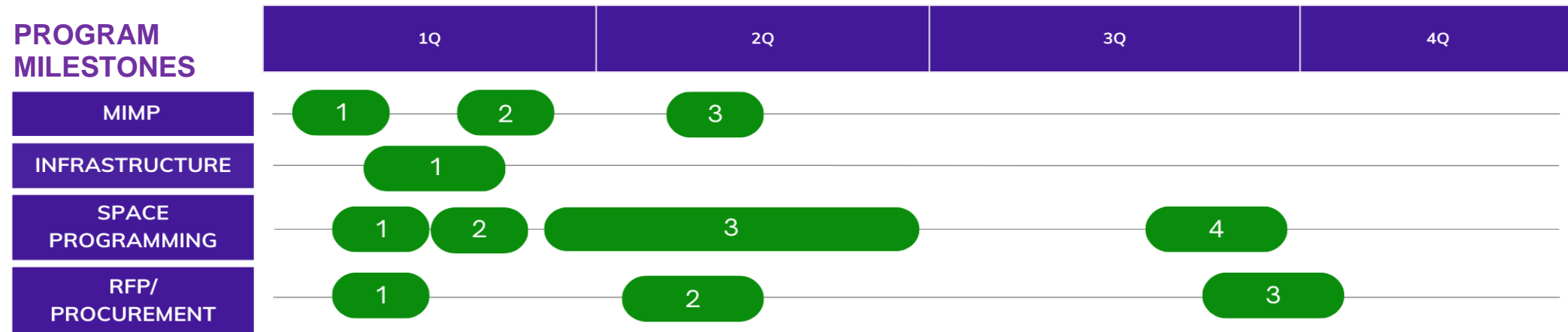
SPACE PROGRAMMING ✓

Objective: Assessing key programs needs across the medical center. Space programming team targeting needs through 2040.

Milestone Update

1. Contractor SG2 submitting final demand projections for clinical impact.
2. NBBJ sharing space programming report draft.
3. NBBJ holding four space options workshops.
4. NBBJ providing Harborview Medical Center (HMC) campus master plan deliverable.

PROGRAM MILESTONES

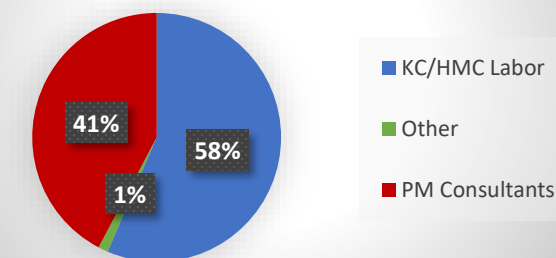


RFQ/PROCUREMENT PROCESS (PRE-BID WORK ITEMS) ✓

1. Drafting tasks and schedules resulting from several team workshops held to define request for qualifications/proposal (RFQ/RFP) requirements.
2. Preparing documents for State approval of the progressive design/build project delivery method for the bond program.
3. Advertising Bond RFQ planned 3Q 2024.

EXPENDITURES TO DATE- DECEMBER 2023*

\$14,722,492



COMMUNITY ENGAGEMENT ✓

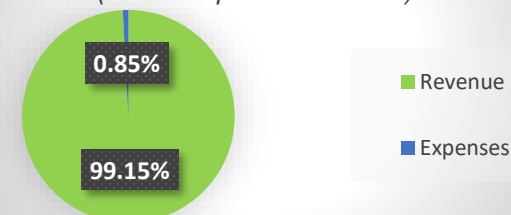
- Presented the Bond Program survey at contractor community events held by the Association of General Contractors (AGC); National Association of Minority Contractors; and King County's supplier workshop held at Tabor 100.
- Concluded industry survey with over 150 responses received from prime and subcontractors, suppliers, and advocates.



New drone footage taken of Harborview Medical Center

TOTAL BOND REVENUE

\$1,740,000,000
(0.90% expended to date*)



View this report and learn more @ www.KingCounty.gov/Harborview