



Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



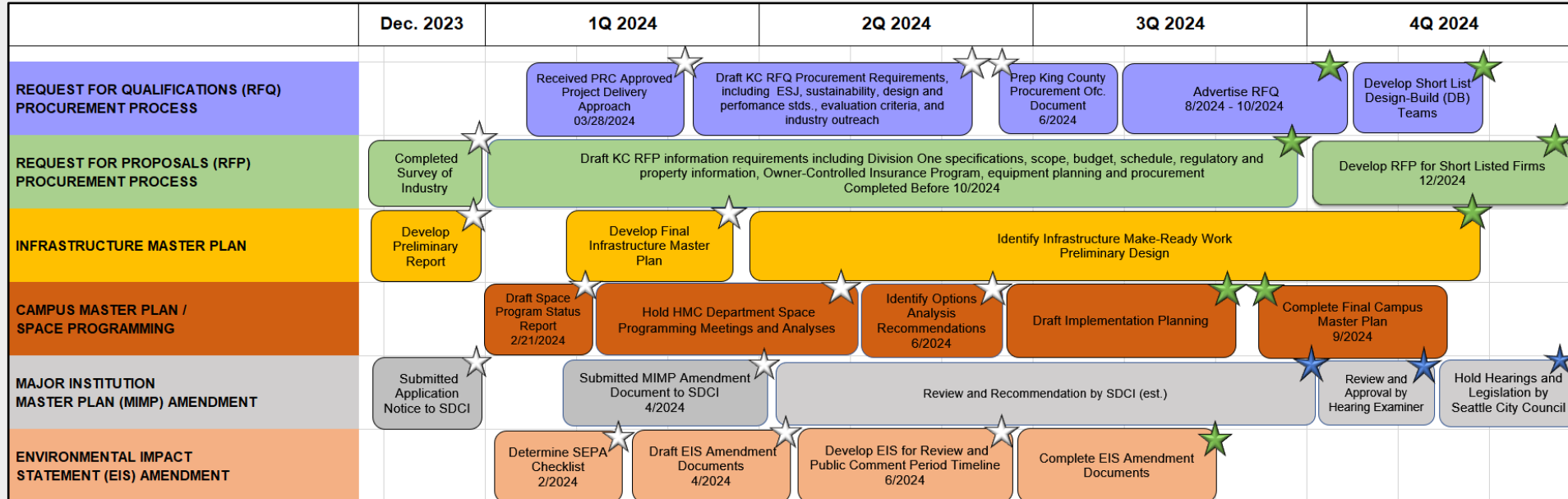
King County

Harborview Bond Program

Select period: **August 2024**

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2024



STAR KEY

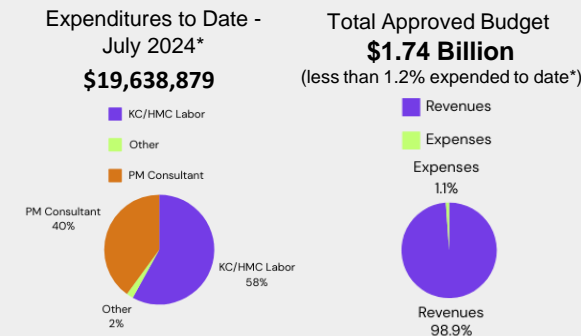
- Completed
- Bond Program target timelines
- Externally controlled milestones
- Managing issues
- Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of August 2024.

PROGRESS TRACKING

- Completed RFQ document prep. Held contractor's briefing at Tabor 100. On track for advertising the RFQ in Sept.
- Continue to develop RFP documentation.
- Confirmed Phase II work supporting options analysis of utility improvements and shelled floor alternatives with City agencies.
- Added potential use of the recently purchased 9th & Alder property into facility and space programming options.
- Responded to MIMP amendment feedback from the Seattle Department of Construction and Inspections (SDCI).
- Updated draft environmental impact statement documents based on SDCI feedback.

BUDGET*



*Due to County financial systems data availability, financial information on dashboard is for previous month.

HIGHLIGHTED RISKS

- MIMP APPROVAL**
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES**
 - Risk of cost growth that exceeds projected escalation
 - Risk of unplanned renovation and infrastructure requirements
- PARKING**
 - Risk that shortfall cannot be met without significant cost growth



Total Community Engagement Events
57



kingcounty.gov/harborview