



Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



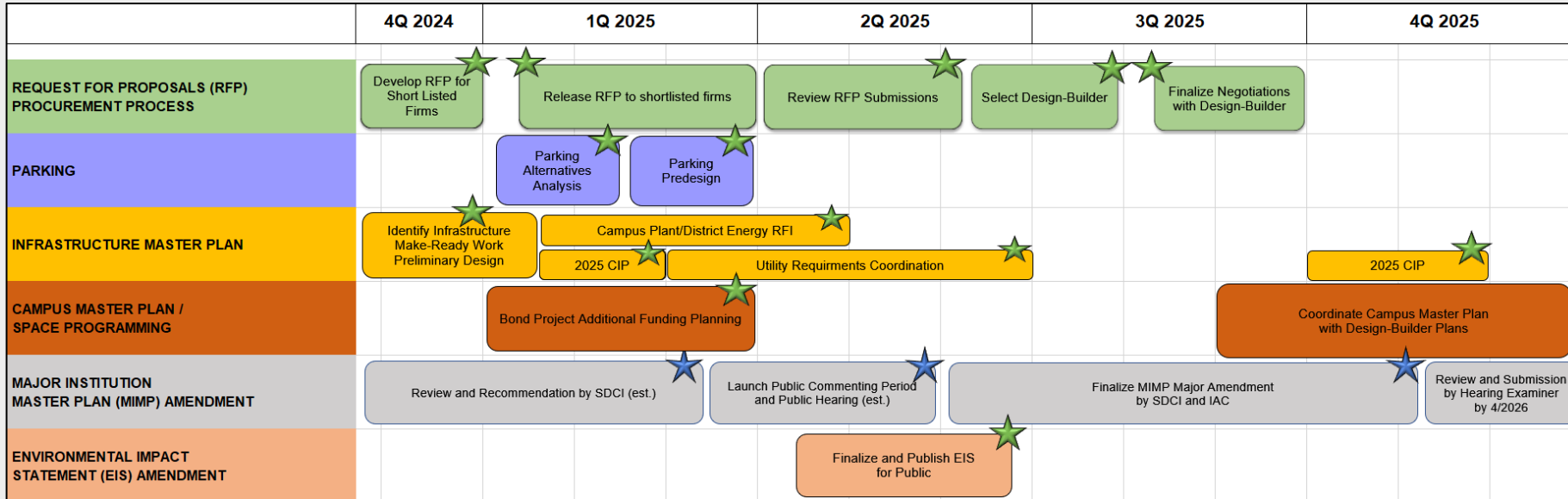
King County

Harborview Bond Program

Select period: **December 2024**

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2025



STAR KEY

- Completed
- Bond Program target timelines
- Externally controlled milestones
- Managing issues
- Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of December 2024.

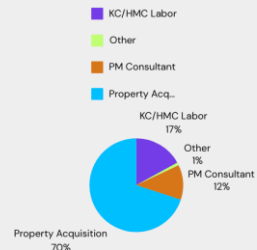
PROGRESS TRACKING

- Finalized RFP for shortlisted firms.
- Preparation for parking alternatives analysis.
- Maintained collaboration with Seattle Public Utilities and Seattle City Light to map challenges and opportunities for infrastructure plans.
- All programming and/or phasing work remains on hold pending selection of the Bond Program Design-Build team.
- Submitted additional responses to Seattle Department of Constructions and Inspections (SDCI) comments on the draft MIMP amendment.

BUDGET*

Expenditures to Date - November 2024*

\$75,132,465



Total Approved Budget

\$1.74 Billion

(less than 4.5% expended to date*)



*Due to County financial systems data availability, financial information on dashboard is for previous month.

HIGHLIGHTED RISKS

- MIMP APPROVAL**
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES**
 - Risk of cost growth that exceeds projected escalation
 - Risk of unplanned renovation and infrastructure requirements
- PARKING**
 - Risk that shortfall cannot be met without significant cost growth



Total Community Engagement Events
63



kingcounty.gov/harborview