



# Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



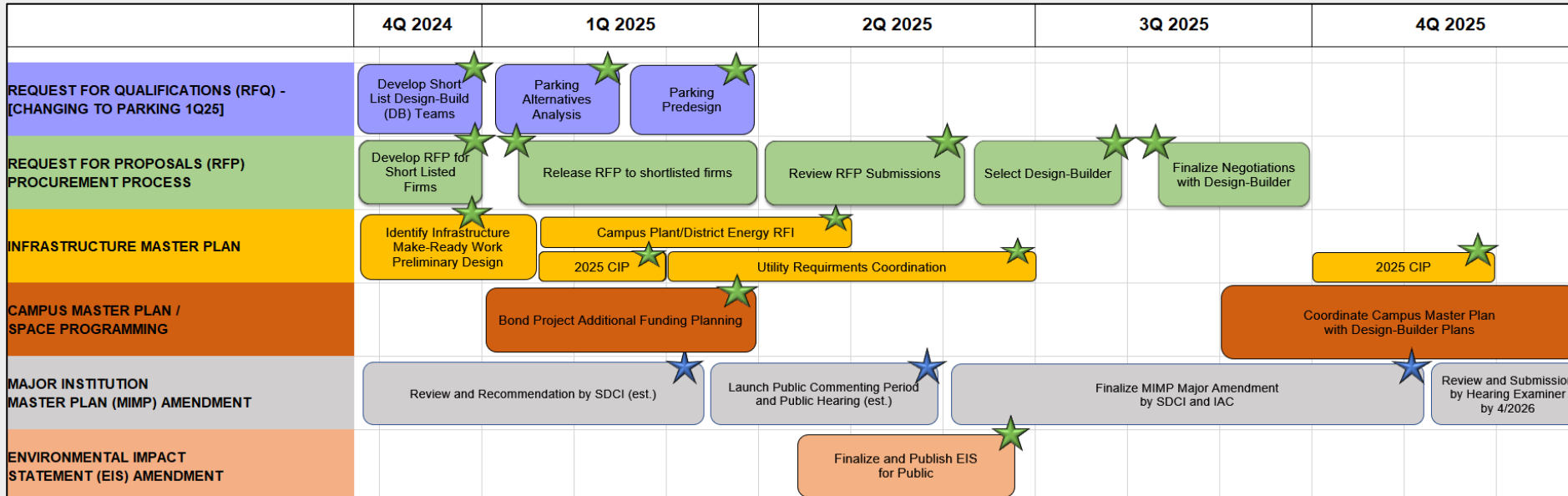
## King County

Harborview Bond Program

Select period: **November 2024**

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

### MAJOR MILESTONES THROUGH 2025



#### STAR KEY

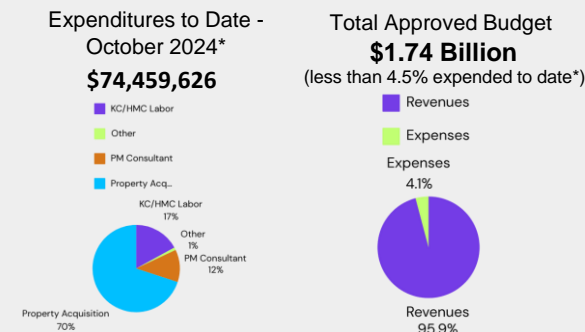
- ☆ Completed
- ★ Bond Program target timelines
- ★ Externally controlled milestones
- ★ Managing issues
- ★ Need assistance or resources

**Note:** The milestone schedule is a snapshot, based on information available as of November 2024.

### PROGRESS TRACKING

- Developed the shortlist for request for proposals (RFP) and released shortlist to the applicants and the public.
- Continued development of RFP for shortlisted firms.
- Maintained collaboration with Seattle Public Utilities and Seattle City Light to map challenges and opportunities for infrastructure plans.
- All programming and/or phasing work remains on hold pending selection of the Bond Program Design-Build team.
- Submitted responses to Seattle Department of Construction and Inspections (SDCI) comments on the draft MIMP amendment and Transportation Management Plan (TMP).

### BUDGET\*



\*Due to County financial systems data availability, financial information on dashboard is for previous month.

### HIGHLIGHTED RISKS

- MIMP APPROVAL**
  - Risk of delay, timeline subject to City of Seattle
  - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES**
  - Risk of cost growth that exceeds projected escalation
  - Risk of unplanned renovation and infrastructure requirements
- PARKING**
  - Risk that shortfall cannot be met without significant cost growth



**Total Community Engagement Events**  
62



kingcounty.gov/harborview