

BOND PROGRAM STATUS

King County / Harborview Medical Center / Vanir Project Management

APRIL 2023 UPDATE

BOND PROGRAM GOALS

- Construct a new inpatient tower with parking
- Co-locate behavioral health services
- Update public health facilities & right size ITA Court spaces
- Remediate seismic conditions in Harborview Hall, Center Tower, Pioneer Square Clinic, and East Clinic

PROGRAM HIGHLIGHTS

- Continuing to analyze the bond program through joint King County, UW, and Harborview work groups, for changes required to address higher cost estimates
- Holding bi-weekly Implementation Advisory Committee (IAC) presentations
- Provided analytical support to Ordinance Workgroup called for by Ordinance 19583

UPCOMING ACTIVITIES

- Next IAC meeting will focus on traffic, transportation, and parking
- Community outreach meetings are scheduled for the month of May to inform bond costs and program analyses
- Preparing to launch blocking and stacking workshops to assess space availability



*Due to County financial systems data availability, financial information on the dashboard is for the previous month.

MIMP SUMMARY UPDATE



Objective: Achieve approval from the City of Seattle for a Major Amendment to HMC MIMP

IAC Meeting Update

- Evaluated open space options
- Considered an open space requirement that reduced the MIMP target from 20% to 12%
- Reviewed the future Harborview Hall Plaza and walkability upgrades to the adjacent streetscapes along Terry Avenue

INFRASTRUCTURE MASTER PLAN



Objective: Conduct campuswide analysis of internal and external systems (e.g., electricity, gas, and steam)

Update

- Finalized firm negotiations in April 2023
- Expecting to provide notice of intent to award by May 2023
- Evaluating relocation options for the campus' oxygen farm

SPACE PROGRAMMING

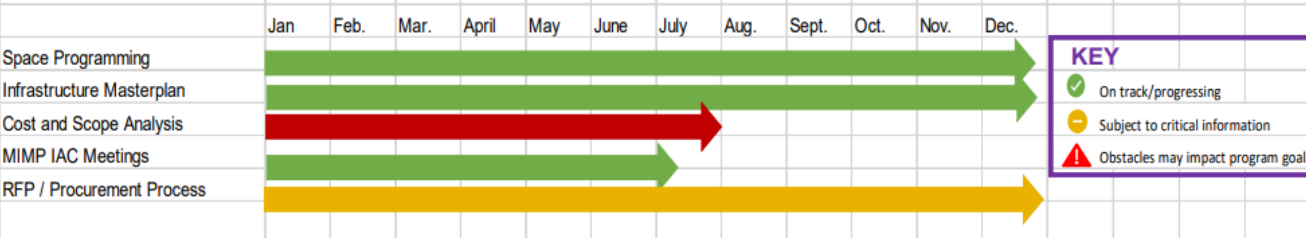


Objective: Space programming team assessing key programs across campuses. Targeting needs through 2040.

Update

- Started aligning essential clinical service space needs with forecasted bed counts
- Created behavioral health programs needs assessment
- Developed new tower programming assessment

PROGRAM MILESTONES



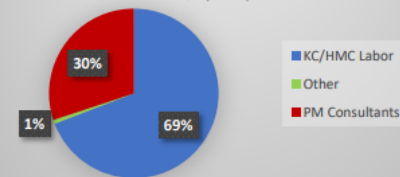
RFP/PROCUREMENT PROCESS

(PRE-BID WORK ITEMS) ⚠

- Planning for the loss of 400+ parking stalls during construction
- Researching property options for lease and/or purchase of interim parking sites.
- Managing and tracking pre-bid tasks through a procurement workgroup

EXPENDITURES TO DATE - MARCH 2023*

\$6,513,641



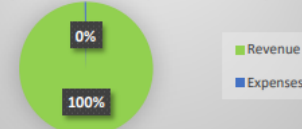
PROGRAM / COSTS ANALYSIS ⚠

- Ordinance 19583 calls for a revised program scope to be recommended to the King County Council on August 1
- This work is under way via the Ordinance Work Group comprised of senior leadership from the County, UW, and HMC



TOTAL BOND REVENUE

\$1,740,000.000
(less than 0.4% expended to date*)



View this report and learn more @ www.KingCounty.gov/Harborview