

# BOND PROGRAM STATUS

King County / Harborview Medical Center / Vanir Project Management  
**DECEMBER 2023 UPDATE**

## 2023 BOND PROGRAM GOALS

Bond Program Goals were updated by Council [Motion 16435](#)

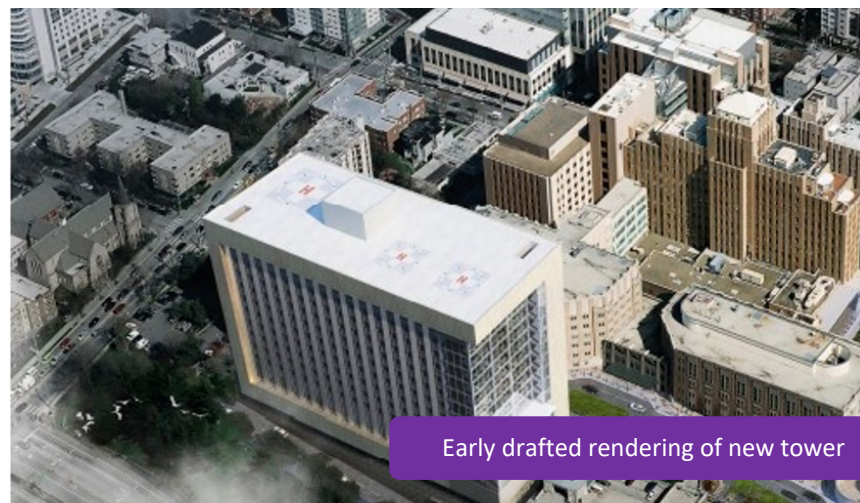
- Construct a new in-patient tower with parking
- Construct supporting infrastructure, including new roadways and energy infrastructure
- Renovate and expand essential hospital services
- Renovate and expand King County spaces

## ACCOMPLISHMENTS

- Submitted the [Bond monthly report](#) to the King County Council.
- Submitted notice of intent (NOI) to apply for the major amendment to the MIMP (major institution master plan) with the City of Seattle Department of Construction and Inspections (SDCI) on December 14, 2023.

## UPCOMING ACTIVITIES

- Developing MIMP draft narrative for submission in February to Seattle Department of Construction and Inspections (SDCI).
- Finalizing the project delivery decision by January 2024.
- Aligning of space programming data needs by contractors Cannon Design and NBBJ
- Defining of pre-procurement outreach plan.



Early drafted rendering of new tower

\*Due to availability of County financial systems data, financial information on this dashboard is for the previous month.

### MAJOR INSTITUTION MASTER PLAN (MIMP) ✓

**Objective:** Approval from the City of Seattle for a major amendment to Harborview's MIMP which establishes the parameters for construction on the campus.

#### Milestone Update

1. Filed notice of intent for major amendment.
2. Drafting MIMP amendment to replace 1999 and 2014 addendums.
3. Updating draft environmental impact statement analysis for Lead Agency review.

### INFRASTRUCTURE MASTER PLAN ✓

**Objective:** Conduct campuswide analysis of internal and external systems (e.g., electricity, gas, and steam).

#### Milestone Update

1. Completed draft of infrastructure master plan alternatives analysis. Overlaid existing systems conditions with revised Bond goals.
2. Researching and developing infrastructure phase two alternatives analysis report.

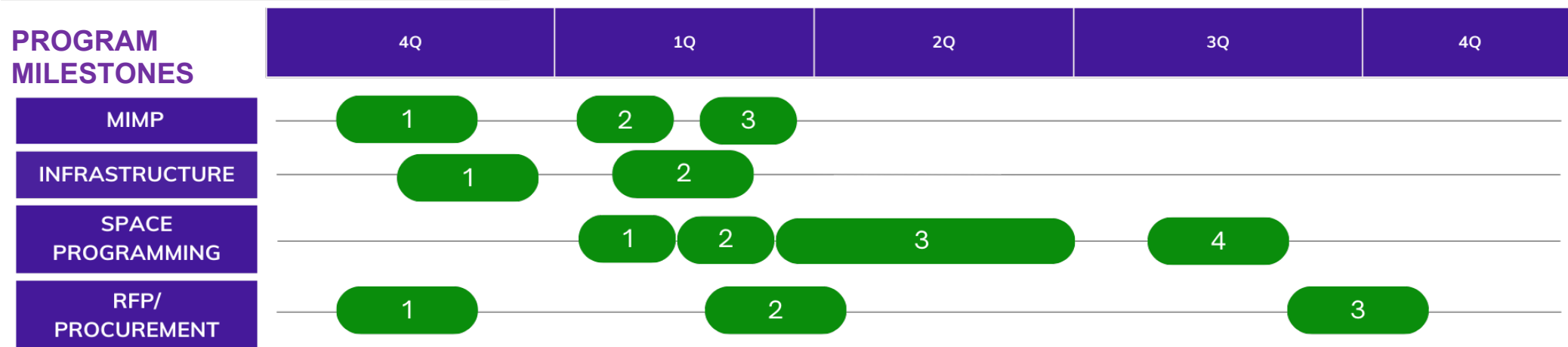
### SPACE PROGRAMMING ✓

**Objective:** Assessing key programs needs across the medical center. Space programming team targeting needs through 2040.

#### Milestone Update

1. Contractor SG2 submitting final demand projections for clinical impact.
2. NBBJ sharing space programming report.
3. NBBJ holding four space options workshops.
4. NBBJ providing Harborview Medical Center (HMC) campus master plan deliverable.

### PROGRAM MILESTONES

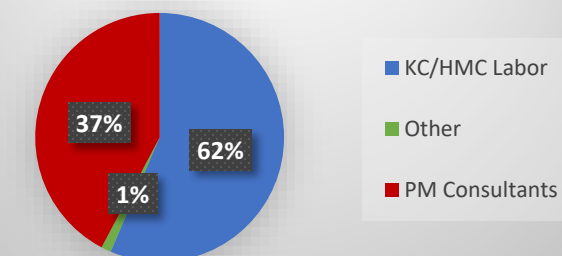


### RFQ/PROCUREMENT PROCESS (PRE-BID WORK ITEMS) ✓

1. Held second project delivery method selection workshop on 12/6/23. Selection expected January 2024.
2. Requesting State approval for alternative project delivery method planned for 2Q 2024.
3. Advertising Bond Program request for qualification/proposal (RFQ/RFP) planned for latter 2024.

### EXPENDITURES TO DATE- NOVEMBER 2023\*

\$13,180,074



### COMMUNITY ENGAGEMENT ✓

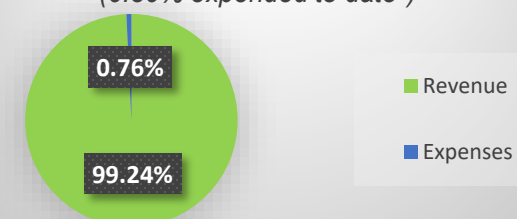
- Meeting engagement postponed. Multiple holidays reduced/cancelled regular minority/women organizations' meetings.
- Scheduling community engagement opportunities for January 2024 with the Association of General Contractors, National Association of Minority Contractors, and King County's supplier workshop.



Bond team members attend Design-Build Institute of America meeting

### TOTAL BOND REVENUE

\$1,740,000,000  
(0.80% expended to date\*)



View this report and learn more @ [www.KingCounty.gov/Harborview](http://www.KingCounty.gov/Harborview)