

BOND PROGRAM STATUS

King County / Harborview Medical Center / Vanir Project Management
OCTOBER 2023 UPDATE

2023 BOND PROGRAM GOALS

(Bond Program Goals were updated by Council [Motion 16435](#))

- Construct a new in-patient tower with parking
- Construct supporting infrastructure, including new roadways and energy infrastructure
- Renovate and expand essential hospital services
- Renovate and expand King County spaces

ACCOMPLISHMENTS

- Approved recommended revisions to the 2020 Bond Program goals commensurate with expected revenues passed by King County Council through [Motion 16435](#).
- Completed the [Bond Program monthly report](#) submission to the King County Council.
- Convened Environmental Impact Statement (EIS) workgroup to support the schedule and work items required for the EIS process.

UPCOMING ACTIVITIES

- Commencing space programming work for the new tower through the Harborview Campuswide Master Plan.
- Revising key areas of the MIMP document in preparation for submitting the Notice of Intent (NOI) to apply for a major amendment to the City of Seattle.
- Conducting a feasibility analysis of construction insurance options through the King County Office of Risk Management.



*Due to County financial systems data availability, financial information on the dashboard is for the previous month.

MAJOR INSTITUTION MASTER PLAN (MIMP) ✓

Objective: Achieve approval from the City of Seattle for a Major Amendment to Harborview's major institutions master plan

Update

- Analyzed proposed amendments to environmental impact statement (EIS) alternatives matrix and provided feedback to facilitate drafting of the EIS alternatives plan.

INFRASTRUCTURE MASTER PLAN ✓

Objective: Conduct campuswide analysis of internal and external systems (e.g., electricity, gas, and steam)

Update

- Drafted existing HMC systems report that ranked mechanical, engineering, and plumbing (MEP) equipment. The report will be a useful future tool for HMC to track the conditions of campus systems, and plan for maintenance and system upgrades.

SPACE PROGRAMMING ✓

Objective: Space programming team assessing key programs across campuses. Targeting needs through 2040.

Update

- Hosted follow-up space program meetings for essential hospital services and King County spaces with consultant NBBJ. This work will continue through 1Q 2024 and inform the request for proposal (RFP) process.
- Upcoming meetings will include the new in-patient tower space program.

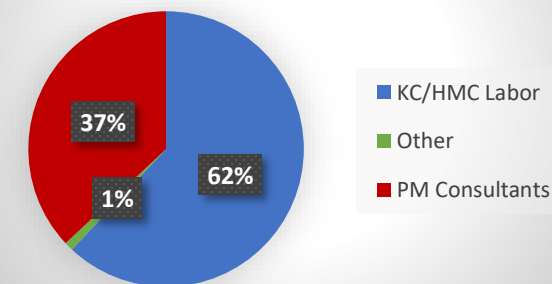
PROGRAM MILESTONES

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.				
Space Programming	[Green bar]												KEY On track/progressing Subject to critical information Obstacles may impact goals			
Infrastructure Masterplan	[Green bar]															
Community Engagement	[Green bar]															
RFP / Procurement Process	[Green bar]															
MIMP Application Process														[Green bar]		

RFP/PROCUREMENT PROCESS (PRE-BID WORK ITEMS) ✓

- Provided financial information to the King County Bond Council to support the 2023 bond sale.
- Advanced work on sustainability and equipment planning.
- Hosted Commute Seattle to review campuswide transportation & parking.

EXPENDITURES TO DATE - SEPTEMBER 2023* \$11,740,689

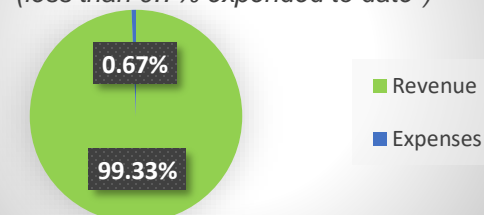


COMMUNITY ENGAGEMENT ✓

- Attended North Puget Sound Contracting Conference to share Bond Program updates with the Snohomish contractor community.
- Finalized outreach plans for the Harborview Bond Survey, seeking feedback from the design and contracting community to help shape the 2024 request for proposal (RFP) process.



TOTAL BOND REVENUE \$1,740,000,000 (less than 0.7% expended to date*)



View this report and learn more @ www.KingCounty.gov/Harborview