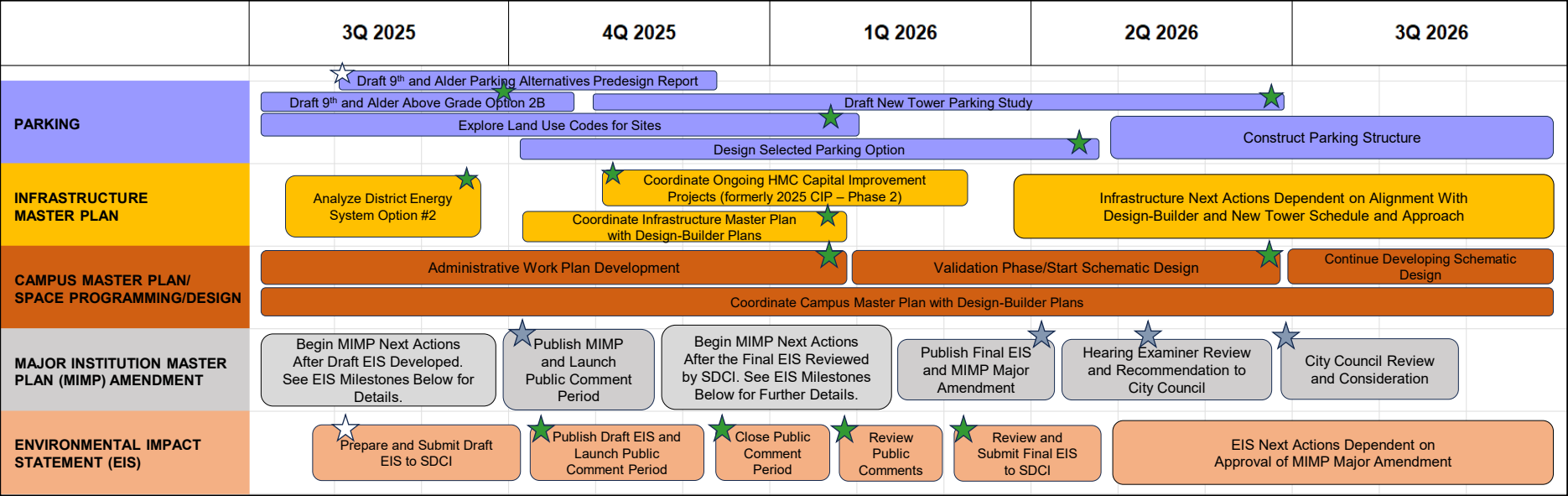




Reporting Period: **August 2025**      Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2025



**STAR KEY**

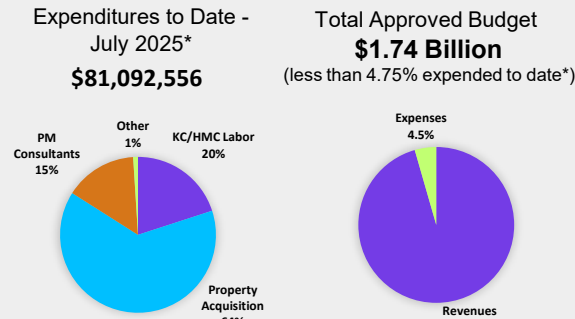
- ★ Completed
- ★ Bond Program target timelines
- ★ Externally controlled milestones
- ★ Managing issues
- ★ Need assistance or resources

**Note:** The milestone schedule is a snapshot, based on information available as of August 2025.

**PROGRESS TRACKING**

- Continued studying alternative parking options at the 9<sup>th</sup> and Alder site.
- Received city approval to start geotechnical soil drilling and testing at the final drilling site.
- Started analyzing the second energy district system option.
- Continued circulating the draft EIS for approval by King County, HMC, and subconsultants, and updated the draft EIS.

**BUDGET\***



\*Due to County financial systems data availability, financial information on dashboard is for previous month.

**HIGHLIGHTED RISKS**

- MIMP APPROVAL**
  - Risk of delay, timeline subject to City of Seattle
  - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES**
  - Risk of cost growth that exceeds projected escalation
  - Risk of unplanned renovation and infrastructure requirements
- PARKING**
  - Risk that shortfall cannot be met without significant cost growth

**Total Community Engagement Events**  
69



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