



Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



King County

Harborview Bond Program

Reporting Period: August 2025

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2025

	3Q 2025	4Q 2025	1Q 2026	2Q 2026	3Q 2026
PARKING	<p>Draft 9th and Alder Parking Alternatives Predesign Report</p> <p>Draft 9th and Alder Above Grade Option 2B</p> <p>Explore Land Use Codes for Sites</p>	<p>Draft New Tower Parking Study</p>	<p>Design Selected Parking Option</p>	<p>Construct Parking Structure</p>	
INFRASTRUCTURE MASTER PLAN	Analyze District Energy System Option #2	<p>Coordinate Ongoing HMC Capital Improvement Projects (formerly 2025 CIP – Phase 2)</p> <p>Coordinate Infrastructure Master Plan with Design-Builder Plans</p>		Infrastructure Next Actions Dependent on Alignment With Design-Builder and New Tower Schedule and Approach	
CAMPUS MASTER PLAN/ SPACE PROGRAMMING/DESIGN	Administrative Work Plan Development	Validation Phase/Start Schematic Design	Continue Developing Schematic Design		
MAJOR INSTITUTION MASTER PLAN (MIMP) AMENDMENT	Begin MIMP Next Actions After Draft EIS Developed. See EIS Milestones Below for Details.	<p>Publish MIMP and Launch Public Comment Period</p> <p>Begin MIMP Next Actions After the Final EIS Reviewed by SDCI. See EIS Milestones Below for Further Details.</p>	<p>Publish Final EIS and MIMP Major Amendment</p> <p>Hearing Examiner Review and Recommendation to City Council</p>	<p>City Council Review and Consideration</p>	
ENVIRONMENTAL IMPACT STATEMENT (EIS)	Prepare and Submit Draft EIS to SDCI	<p>Publish Draft EIS and Launch Public Comment Period</p> <p>Close Public Comment Period</p>	<p>Review Public Comments</p> <p>Review and Submit Final EIS to SDCI</p>	EIS Next Actions Dependent on Approval of MIMP Major Amendment	

STAR KEY

- ★ Completed
- ★ Bond Program target timelines
- ★ Externally controlled milestones
- ★ Managing issues
- ★ Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of August 2025.

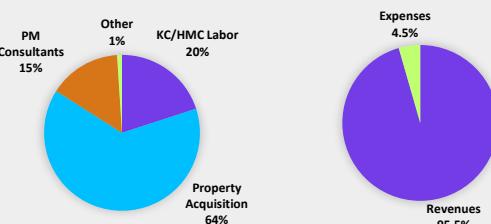
PROGRESS TRACKING

- Continued studying alternative parking options at the 9th and Alder site.
- Received city approval to start geotechnical soil drilling and testing at the final drilling site.
- Started analyzing the second energy district system option.
- Continued circulating the draft EIS for approval by King County, HMC, and subconsultants, and updated the draft EIS.

BUDGET*

Expenditures to Date -
July 2025*
\$81,092,556

Total Approved Budget
\$1.74 Billion
(less than 4.75% expended to date*)



*Due to County financial systems data availability, financial information on dashboard is for previous month.

HIGHLIGHTED RISKS

- MIMP APPROVAL
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES
 - Risk of cost growth that exceeds projected escalation
 - Risk of unplanned renovation and infrastructure requirements
- PARKING
 - Risk that shortfall cannot be met without significant cost growth

Total Community Engagement Events
69



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