



Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



King County

Harborview Construction and Infrastructure Division

Reporting Period: March 2026



KingCounty.gov/Harborview

MAJOR PROGRAM MILESTONES INTO 2027

	Q1 2026	Q2 2026	Q3 2026	Q4 2026	Q1 2027
9th AND ALDER (MEDICAL OFFICE BUILDING AND PARKING)	[Green arrow from Q1 2026 to Q1 2027]				
INFRASTRUCTURE MASTER PLAN PROJECTS	[Green arrow from Q1 2026 to Q1 2027]				
DESIGN-BUILD CONTRACT	[Green arrow from Q1 2026 to Q1 2027]				
CAMPUS MASTER PLAN	[Green arrow from Q1 2026 to Q1 2027]				
MAJOR INSTITUTION MASTER PLAN (MIMP) AMENDMENT	[Grey arrow from Q1 2026 to Q1 2027]				
ENVIRONMENTAL IMPACT STATEMENT (EIS)	[Green arrow from Q1 2026 to Q1 2027]				

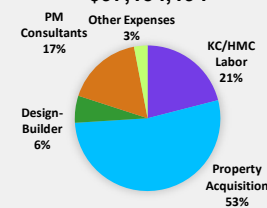
STAR KEY

- Bond Program target timelines
- Externally controlled milestones
- Managing issues
- Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of March 2026.

BUDGET*

Expenditures to Date - January 2026*
\$97,134,194



Total Approved Budget - **\$1.74 Billion**
(less than 6% expended to date*)



*Due to County systems data availability, financial information on dashboard is for previous month.



Total Community Engagement Events

80

HIGHLIGHTED RISKS

- PROGRAM COSTS
 - Risk of further scope reductions, strategic planning, and funding allocations with the current program scope and cost escalations if continue to exceed original target values.
- WSDOT ROW LEASE FOR HAUL/LOOP ROAD
 - Inability to secure the WSDOT ROW lease for the haul/loop road will impact HMC traffic circulation, utility corridor, and the new tower (i.e., podium and emergency department).
- GEOTECHNICAL ENGINEERING
 - The existing soil conditions require structural design provisions to develop a sustainable foundation for the proposed improvements (i.e., new tower and haul/loop road).

9TH AND ALDER MILESTONES

- March 2026
 - Continue negotiating agreed upon design option of 9th and Alder medical office building
- April 2026
 - Coordinate permitting and design selected building option
- Q4 2026
 - City of Seattle review and approve Master Use Permit

INFRASTRUCTURE MASTER PLAN PROJECT MILESTONES

- February 2026
 - Started exploring further impacts and interdependencies of critical make-ready projects.
- Ongoing
 - Further infrastructure actions dependent on alignment with design-builder, and new tower schedule and approach

DESIGN-BUILD CONTRACT MILESTONES

- February 2026
 - Completed draft administrative work plan and associated task zero work.
- Q2 2026
 - Coordinate validation phase/ start schematic design

CAMPUS MASTER PLAN

- Ongoing
 - Coordinate campus master plan with design-builder plans

MIMP AMENDMENT

- June 2026
 - Publish final MIMP major amendment
- Future
 - Hearing Examiner review and recommendation to City Council

EIS

- February 2026
 - Held IAC public meeting seeking letter of support for draft EIS
 - Started review of draft EIS public comments
- June 2026
 - Publish final EIS