



Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



King County

Harborview Construction and Infrastructure Division

Reporting Period: April 2026



KingCounty.gov/Harborview

MAJOR PROGRAM MILESTONES INTO 2027

	Q1 2026	Q2 2026	Q3 2026	Q4 2026	Q1 2027
9 th AND ALDER (MEDICAL OFFICE BUILDING AND PARKING)	[Green arrow from Q1 2026 to Q1 2027]				
INFRASTRUCTURE MASTER PLAN PROJECTS	[Green arrow from Q1 2026 to Q1 2027]				
DESIGN-BUILD CONTRACT	[Green arrow from Q1 2026 to Q1 2027]				
CAMPUS MASTER PLAN	[Green arrow from Q1 2026 to Q1 2027]				
MAJOR INSTITUTION MASTER PLAN (MIMP) AMENDMENT	[Grey arrow from Q1 2026 to Q1 2027]				
ENVIRONMENTAL IMPACT STATEMENT (EIS)	[Green arrow from Q1 2026 to Q1 2027]				

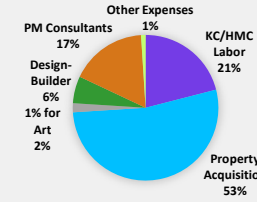
STAR KEY

- Bond Program target timelines
- Externally controlled milestones
- Managing issues
- Need assistance or resources

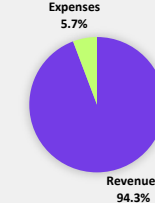
Note: The milestone schedule is a snapshot, based on information available as of April 2026.

BUDGET*

Expenditures to Date - March 2026*
\$100,018,900



Total Approved Budget - **\$1.74 Billion**
(less than 6% expended to date*)



*Due to County systems data availability, financial information on dashboard is for the previous month.



Total Community Engagement Events
85

HIGHLIGHTED RISKS

- HAUL/LOOP ROAD**
 - WSDOT ROW Lease is required for traffic circulation during and post construction; and provide a corridor to complete the utility infrastructure.
- SCOPE AND TARGET VALUE**
 - The scope and target values must be aligned between HCID, HMC and the design-build team to deliver improvements to meet HMC's current and future needs.
- PROGRAM GOVERNANCE**
 - Program governance is required to provide guidance to the HCID, HMC, and design-build team to execute the work within local, regulatory, stakeholder requirements.

9TH AND ALDER MILESTONES

- April 13, 2026 - Issued notice to proceed on MOB and parking garage to design-builder.
- April 20, 2026 - Started schematic design

Commenced drilling for monitor wells at 9th and Alder. (ongoing) and May soil sample studies

INFRASTRUCTURE MASTER PLAN PROJECT MILESTONES

- Further infrastructure actions dependent on alignment with design-builder, and new tower schedule and approach
- Critical Make Ready Amendment begin negotiated with Mortenson. This covers a number of early infrastructure projects.
- Started to further explore/design central energy plant, specifically the first phase to support the new tower, funded by WA State Department of Commerce grant

DESIGN-BUILD CONTRACT MILESTONES

- April 20, 2026 - Program began a "Schematic Design – Lite" period
- Significant difference between 3rd party price estimates and Mortenson pricing still exist.
- Directive to Mortenson is that target value pricing must be within 20% of alignment by June and 10% alignment by September.

CAMPUS MASTER PLAN

- Continued negotiations to renovate the current NJB co-location space to meet schematic design needs, including the expansion of the design-build team.
- Determined with HMC to not use the Polyclinic space.

MIMP AMENDMENT

- Sep 2026
- Publish final updated MIMP major amendment, following submission of letters of support by Implementation Advisory Committee and Seattle Department of Construction and Inspections to the Hearing Examiner in 2026.

EIS

- April 2026
- Continued drafting the final EIS with inclusion of public comments.
 - Closed archaeological comment period for tribes.
 - Completed Inadvertent Discovery Plan