



Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



King County

Harborview Construction and Infrastructure Division

Reporting Period: May 2026



KingCounty.gov/Harborview

MAJOR PROGRAM MILESTONES INTO 2027

	Q1 2026	Q2 2026	Q3 2026	Q4 2026	Q1 2027
9 th AND ALDER (MEDICAL OFFICE BUILDING AND PARKING)	[Green arrow]				
INFRASTRUCTURE MASTER PLAN PROJECTS	[Green arrow]				
DESIGN-BUILD CONTRACT	[Green arrow]				
CAMPUS MASTER PLAN	[Green arrow]				
MAJOR INSTITUTION MASTER PLAN (MIMP) AMENDMENT	[Grey arrow]				
ENVIRONMENTAL IMPACT STATEMENT (EIS)	[Green arrow]				

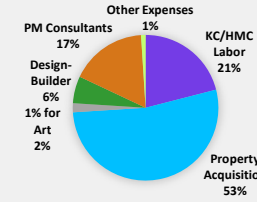
STAR KEY

- Bond Program target timelines
- Externally controlled milestones
- Managing issues
- Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of May 2026.

BUDGET*

Expenditures to Date - April 2026*
\$105,563,727



Total Approved Budget - **\$1.74 Billion**
(less than 6.5% expended to date*)



*Due to County systems data availability, financial information on dashboard is for the previous month.



Total Community Engagement Events
100

HIGHLIGHTED RISKS

- HAUL ROAD**
 - WSDOT ROW Lease is required to develop the temporary Haul Road to support construction activities, including traffic circulation, staging, and material deliveries.
- SCOPE AND BUDGET**
 - The scope and budget must be aligned between HCID, HMC, and the design-build team to deliver improvements to meet HMC's current and future needs.
- PROGRAM GOVERNANCE**
 - Program governance is required to guide HCID, HMC, and the design-build team to execute the work within local, regulatory, and requirements from involved parties.

9TH AND ALDER MILESTONES

- May 2026**
- Commenced drilling for latest geotechnical soil investigation at 9th and Alder
 - Design-builder submitted SDCI preliminary application form and site plan
- June**
- Completing schematic design

INFRASTRUCTURE MASTER PLAN PROJECT MILESTONES

- May 2026**
- Continued negotiating critical make-ready amendment with Mortenson that impacts a number of early infrastructure projects
 - Commenced drilling for latest geotechnical soil investigation around the new tower
 - Continued explore/design central energy plant, specifically the first phase to support the new tower, funded by WA State Department of Commerce grant

DESIGN-BUILD CONTRACT MILESTONES

- May 2026**
- Continued working with Mortenson and 3rd party price estimates to close the significant difference
 - Reviewing critical make-ready work
 - Onboarding new owner advisor
- June 2026**
- Anticipating Mortenson aligning target value pricing within 20% of target value

CAMPUS MASTER PLAN

- Future**
- Refining related campus plans during the schematic design phase by design-build team

MIMP AMENDMENT

- Sep 2026**
- Publishing final updated MIMP major amendment, following submission of letters of support by Implementation Advisory Committee and Seattle Department of Construction and Inspections to the Hearing Examiner in 2026.

EIS

- May 2026**
- King County and HMC reviewed draft of updated draft MIMP and EIS revisions
 - Started Preliminary Final EIS