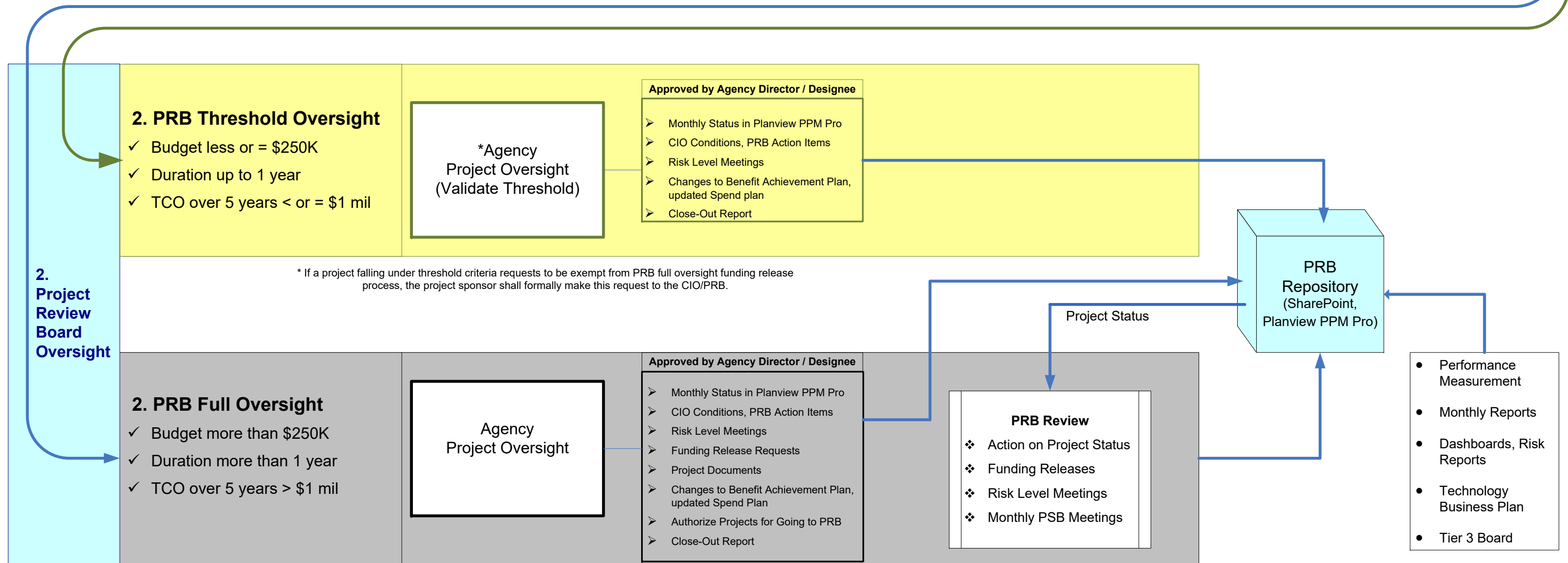
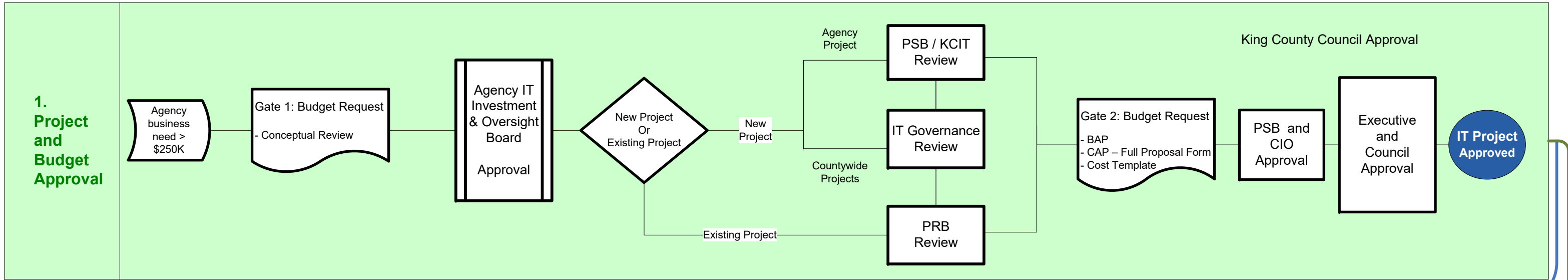


Information Technology Investments - Budget and Oversight Process



PSB – Office of Performance, Strategy and Budget
 CIO – Chief Information Officer
 CBA – Cost Benefit Analyses
 TCO – Total Cost of Ownership, includes project and O&M costs
 O&M – Operations and Maintenance, after project completion