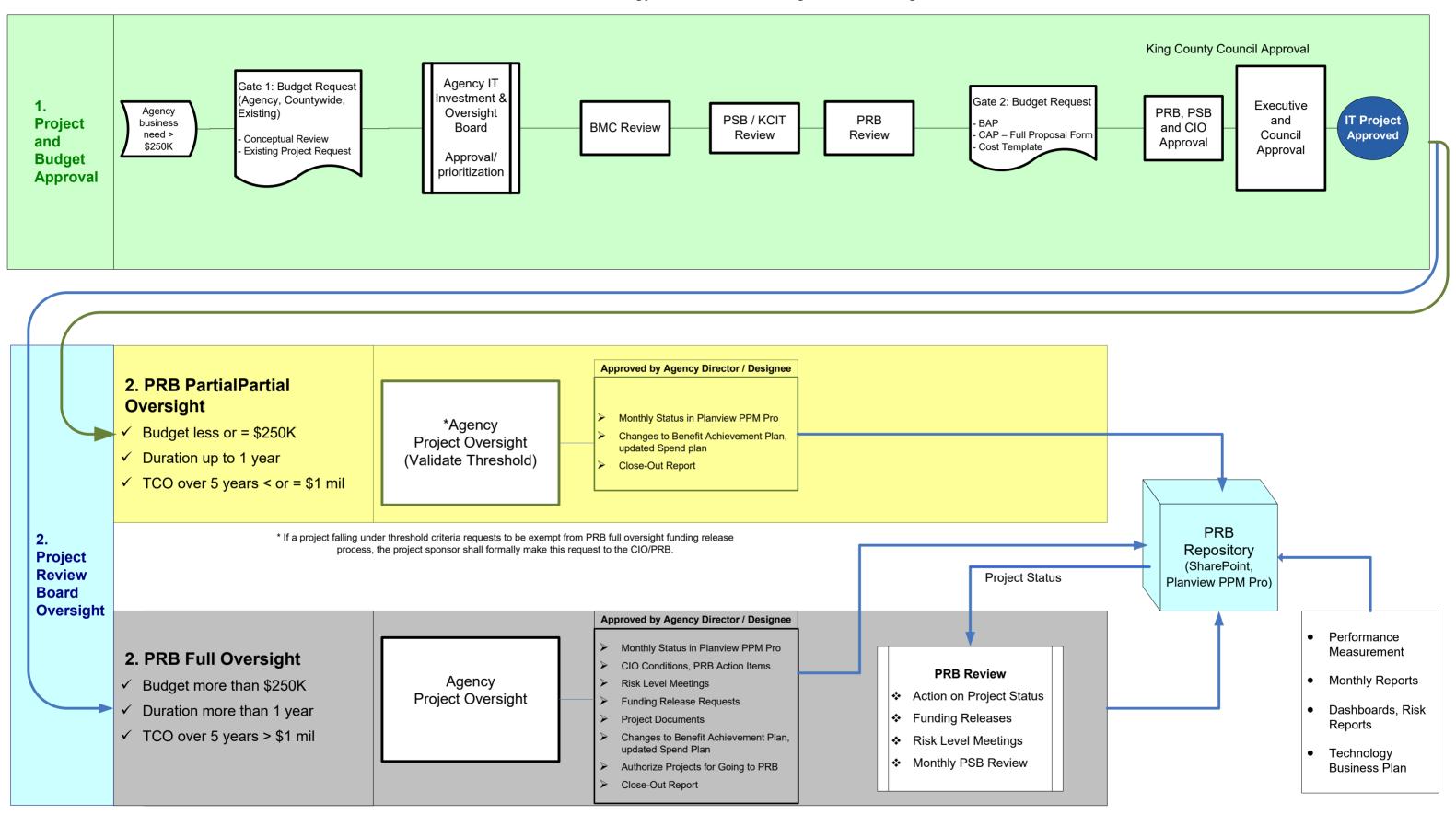


Information Technology Investments - Budget and Oversight Process



PRB – Project Review Board

PSB – Office of Performance, Strategy and Budget

CIO – Chief Information Officer

BMC - Business Management Council

TCO - Total Cost of Ownership, includes project and O&M costs

O&M – Operations and Maintenance, after project completion