**Forecast Adopted by the Forecast Council on July 27th, 2026 (KCFC 2026-04)**

# July 2026 King County Economic and Revenue Forecast
## Office of Economic and Financial Analysis
## July 2, 2026


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# July 2026 Countywide Assessed Value Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2016 | $426,335,605,836 | - | 0.00% | $0 |
| 2017 | $471,456,288,020 | 10.58% | 0.00% | $0 |
| 2018 | $534,662,434,753 | 13.41% | 0.00% | $0 |
| 2019 | $606,623,698,131 | 13.46% | 0.00% | $0 |
| 2020 | $642,490,492,044 | 5.91% | 0.00% | $0 |
| 2021 | $659,534,881,337 | 2.65% | 0.00% | $0 |
| 2022 | $722,527,903,972 | 9.55% | 0.00% | $0 |
| 2023 | $879,895,419,279 | 21.78% | 0.00% | $0 |
| 2024 | $833,036,264,377 | -5.33% | 0.00% | $0 |
| 2025 | $873,376,861,846 | 4.84% | 0.00% | $0 |
| 2026 | $920,245,775,369 | 5.37% | 0.00% | $0 |
| 2027 | $909,017,316,291 | -1.22% | -4.40% | ($41,860,186,518) |
| 2028 | $930,539,967,663 | 2.37% | -6.61% | ($65,831,575,848) |
| 2029 | $958,999,037,392 | 3.06% | -8.41% | ($88,045,133,393) |
| 2030 | $977,108,617,575 | 1.89% | -9.46% | ($102,132,416,723) |
| 2031 | $1,012,069,367,979 | 3.58% | -9.81% | ($110,050,842,858) |
| 2032 | $1,035,979,653,074 | 2.36% | -10.69% | ($124,044,480,246) |
| 2033 | $1,067,322,454,467 | 3.03% | -11.54% | ($139,261,267,235) |
| 2034 | $1,092,336,838,115 | 2.34% | -12.18% | ($151,509,154,411) |
| 2035 | $1,119,616,352,840 | 2.50% | -13.28% | ($171,452,195,352) |

Notes:

1. Values are the "Grand Recapitulation" amounts as listed by King County Dept. of Assessments and include both taxable and non-taxable value.

# July 2026 Unincorporated Assessed Value Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2016 | $36,633,108,444 | - | 0.00% | $0 |
| 2017 | $39,044,967,515 | 6.58% | 0.00% | $0 |
| 2018 | $43,501,122,097 | 11.41% | 0.00% | $0 |
| 2019 | $48,607,292,257 | 11.74% | 0.00% | $0 |
| 2020 | $50,973,173,419 | 4.87% | 0.00% | $0 |
| 2021 | $51,792,407,263 | 1.61% | 0.00% | $0 |
| 2022 | $60,221,044,122 | 16.27% | 0.00% | $0 |
| 2023 | $79,539,816,574 | 32.08% | 0.00% | $0 |
| 2024 | $70,793,321,032 | -11.00% | 0.00% | $0 |
| 2025 | $79,133,465,416 | 11.78% | 0.00% | $0 |
| 2026 | $84,619,030,892 | 6.93% | 0.00% | $0 |
| 2027 | $83,822,199,616 | -0.94% | -6.42% | ($5,751,526,049) |
| 2028 | $84,800,501,978 | 1.17% | -10.71% | ($10,169,142,720) |
| 2029 | $83,296,538,033 | -1.77% | -18.73% | ($19,197,095,173) |
| 2030 | $85,678,318,169 | 2.86% | -20.43% | ($21,992,743,602) |
| 2031 | $88,544,525,254 | 3.35% | -9.25% | ($9,029,674,134) |
| 2032 | $92,023,352,035 | 3.93% | 2.21% | $1,986,889,215 |
| 2033 | $95,126,157,962 | 3.37% | 1.37% | $1,289,972,921 |
| 2034 | $97,641,574,209 | 2.64% | 0.64% | $620,193,084 |
| 2035 | $100,363,764,498 | 2.79% | -0.26% | ($257,933,005) |

Notes:

1. Includes taxable value only.

2. Forecast impacted by East Federal Way annexation scheduled for July 1, 2028.

# July 2026 Countywide New Construction Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2016 | $6,111,997,054 | - | 0.00% | $0 |
| 2017 | $8,438,451,607 | 38.06% | 0.00% | $0 |
| 2018 | $9,789,738,887 | 16.01% | 0.00% | $0 |
| 2019 | $11,561,210,136 | 18.10% | 0.00% | $0 |
| 2020 | $11,025,221,474 | -4.64% | 0.00% | $0 |
| 2021 | $10,610,155,850 | -3.76% | 0.00% | $0 |
| 2022 | $10,199,660,966 | -3.87% | 0.00% | $0 |
| 2023 | $10,398,469,580 | 1.95% | 0.00% | $0 |
| 2024 | $11,474,964,152 | 10.35% | 0.00% | $0 |
| 2025 | $10,369,995,810 | -9.63% | 0.00% | $5 |
| 2026 | $10,723,834,166 | 3.41% | 0.00% | $0 |
| 2027 | $9,178,122,114 | -14.41% | -9.02% | ($909,779,567) |
| 2028 | $9,425,446,285 | 2.69% | -9.97% | ($1,043,854,665) |
| 2029 | $9,641,559,013 | 2.29% | -10.07% | ($1,079,303,720) |
| 2030 | $9,972,345,395 | 3.43% | -9.83% | ($1,086,922,418) |
| 2031 | $10,116,634,368 | 1.45% | -12.16% | ($1,399,970,403) |
| 2032 | $10,516,017,036 | 3.95% | -12.72% | ($1,532,714,175) |
| 2033 | $10,762,341,765 | 2.34% | -13.82% | ($1,725,657,211) |
| 2034 | $10,892,562,760 | 1.21% | -16.59% | ($2,166,987,934) |
| 2035 | $11,230,916,592 | 3.11% | -15.88% | ($2,120,723,898) |

Notes:

1. Values are local area new construction only. Change in state assessed utility value not included.

# July 2026 Unincorporated New Construction Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2016 | $311,033,282 | - | 0.00% | $0 |
| 2017 | $333,644,251 | 7.27% | 0.00% | $0 |
| 2018 | $368,351,577 | 10.40% | 0.00% | $0 |
| 2019 | $451,503,571 | 22.57% | 0.00% | $0 |
| 2020 | $457,269,700 | 1.28% | 0.00% | $0 |
| 2021 | $381,854,790 | -16.49% | 0.00% | $0 |
| 2022 | $460,606,354 | 20.62% | 0.00% | $0 |
| 2023 | $556,167,110 | 20.75% | 0.00% | $0 |
| 2024 | $476,205,536 | -14.38% | 0.00% | $0 |
| 2025 | $579,725,929 | 21.74% | 0.00% | $0 |
| 2026 | $520,736,616 | -10.18% | 0.00% | $0 |
| 2027 | $508,073,679 | -2.43% | -8.76% | ($48,752,511) |
| 2028 | $517,187,929 | 1.79% | -11.98% | ($70,371,118) |
| 2029 | $496,497,348 | -4.00% | -18.29% | ($111,137,071) |
| 2030 | $508,946,272 | 2.51% | -20.37% | ($130,158,667) |
| 2031 | $516,310,170 | 1.45% | -9.51% | ($54,275,385) |
| 2032 | $527,022,826 | 2.07% | -0.64% | ($3,410,500) |
| 2033 | $534,419,359 | 1.40% | -3.99% | ($22,211,246) |
| 2034 | $540,885,667 | 1.21% | -5.68% | ($32,582,898) |
| 2035 | $552,523,337 | 2.15% | -7.59% | ($45,381,218) |

Notes:

1. Forecast impacted by East Federal Way annexation scheduled for July 1, 2028.

2. Change in state assessed utility value not included.

# July 2026 Current Expense Property Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2017 | $346,643,924 | - | 0.00% | $0 |
| 2018 | $358,276,382 | 3.36% | 0.00% | $0 |
| 2019 | $369,308,535 | 3.08% | 0.00% | $0 |
| 2020 | $379,849,948 | 2.85% | 0.00% | $0 |
| 2021 | $389,618,952 | 2.57% | 0.00% | $0 |
| 2022 | $401,631,676 | 3.08% | 0.00% | $0 |
| 2023 | $411,213,123 | 2.39% | 0.00% | $0 |
| 2024 | $421,133,240 | 2.41% | 0.00% | $0 |
| 2025 | $430,767,831 | 2.29% | 0.00% | $0 |
| 2026 | $442,172,495 | 2.65% | 0.00% | $0 |
| 2027 | $450,955,803 | 1.99% | -0.16% | ($720,635) |
| 2028 | $460,282,816 | 2.07% | -0.26% | ($1,209,525) |
| 2029 | $469,912,997 | 2.09% | -0.34% | ($1,620,030) |
| 2030 | $479,638,096 | 2.07% | -0.36% | ($1,742,970) |
| 2031 | $489,793,419 | 2.12% | -0.36% | ($1,790,874) |
| 2032 | $500,114,895 | 2.11% | -0.37% | ($1,871,364) |
| 2033 | $510,472,257 | 2.07% | -0.43% | ($2,193,423) |
| 2034 | $520,961,947 | 2.05% | -0.49% | ($2,588,830) |
| 2035 | $531,670,275 | 2.06% | -0.55% | ($2,966,092) |

Notes:

1. Values are total levy amounts, have not been adjusted for undercollections, and reflect a 1.01 limit factor.

# July 2026 Dev. Disabilities & Mental Health Property Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2016 | $6,366,874 | - | 0.00% | $0 |
| 2017 | $6,554,111 | 2.94% | 0.00% | $0 |
| 2018 | $6,762,538 | 3.18% | 0.00% | $0 |
| 2019 | $6,978,846 | 3.20% | 0.00% | $0 |
| 2020 | $7,175,843 | 2.82% | 0.00% | $0 |
| 2021 | $7,371,146 | 2.72% | 0.00% | $0 |
| 2022 | $7,558,878 | 2.55% | 0.00% | $0 |
| 2023 | $7,747,829 | 2.50% | 0.00% | $0 |
| 2024 | $7,825,307 | 1.00% | 0.00% | $0 |
| 2025 | $8,001,597 | 2.25% | 0.00% | $0 |
| 2026 | $8,267,769 | 3.33% | 0.00% | $0 |
| 2027 | $8,433,559 | 2.01% | -0.10% | ($8,238) |
| 2028 | $8,605,983 | 2.04% | -0.16% | ($13,861) |
| 2029 | $8,781,866 | 2.04% | -0.20% | ($17,605) |
| 2030 | $8,961,675 | 2.05% | -0.22% | ($19,417) |
| 2031 | $9,144,759 | 2.04% | -0.25% | ($22,685) |
| 2032 | $9,331,924 | 2.05% | -0.28% | ($26,352) |
| 2033 | $9,522,901 | 2.05% | -0.32% | ($30,443) |
| 2034 | $9,716,029 | 2.03% | -0.38% | ($37,008) |
| 2035 | $9,913,819 | 2.04% | -0.42% | ($42,208) |

Notes:

1. Values are total levy amounts, have not been adjusted for undercollections, and reflect a 1.01 limit factor.

# July 2026 Veterans Aid Property Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2016 | $2,836,936 | - | 0.00% | $0 |
| 2017 | $2,920,364 | 2.94% | 0.00% | $0 |
| 2018 | $3,013,234 | 3.18% | 0.00% | $0 |
| 2019 | $3,109,616 | 3.20% | 0.00% | $0 |
| 2020 | $3,197,394 | 2.82% | 0.00% | $0 |
| 2021 | $3,284,416 | 2.72% | 0.00% | $0 |
| 2022 | $3,368,065 | 2.55% | 0.00% | $0 |
| 2023 | $3,452,257 | 2.50% | 0.00% | $0 |
| 2024 | $3,486,780 | 1.00% | 0.00% | $0 |
| 2025 | $3,565,331 | 2.25% | 0.00% | $0 |
| 2026 | $3,683,931 | 3.33% | 0.00% | $0 |
| 2027 | $3,757,803 | 2.01% | -0.10% | ($3,671) |
| 2028 | $3,834,631 | 2.04% | -0.16% | ($6,176) |
| 2029 | $3,913,001 | 2.04% | -0.20% | ($7,845) |
| 2030 | $3,993,120 | 2.05% | -0.22% | ($8,652) |
| 2031 | $4,074,698 | 2.04% | -0.25% | ($10,108) |
| 2032 | $4,158,095 | 2.05% | -0.28% | ($11,742) |
| 2033 | $4,243,189 | 2.05% | -0.32% | ($13,565) |
| 2034 | $4,329,243 | 2.03% | -0.38% | ($16,490) |
| 2035 | $4,417,374 | 2.04% | -0.42% | ($18,807) |

Notes:

1. Values are total levy amounts, have not been adjusted for undercollections, and reflect a 1.01 limit factor.

# July 2026 AFIS Lid Lift Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2018 | $22,120,820 | - | 0.00% | $0 |
| 2019 | $21,170,033 | -4.30% | 0.00% | $0 |
| 2020 | $21,767,616 | 2.82% | 0.00% | $0 |
| 2021 | $22,359,967 | 2.72% | 0.00% | $0 |
| 2022 | $22,930,967 | 2.55% | 0.00% | $0 |
| 2023 | $23,504,071 | 2.50% | 0.00% | $0 |
| 2024 | $24,050,093 | 2.32% | 0.00% | $0 |
| 2025 | - | - | - | - |
| 2026 | $24,887,567 | - | 0.00% | $0 |
| 2027 | $24,815,747 | -0.29% | -2.39% | -$606,451 |
| 2028 | $25,388,381 | 2.31% | -2.23% | -$577,867 |
| 2029 | $25,910,017 | 2.05% | -2.31% | -$611,369 |
| 2030 | $26,442,525 | 2.06% | -2.32% | -$628,330 |
| 2031 | $26,984,739 | 2.05% | -2.36% | -$652,670 |
| 2032 | $27,539,069 | 2.05% | -2.40% | -$677,436 |
| 2033 | - | - | - | - |
| 2034 | - | - | - | - |
| 2035 | - | - | - | - |

Notes:

1. Values are total levy amounts and have not been adjusted for undercollections, and reflect a 1.01 limit factor.
2. The approved AFIS levy is in effect from 2026-2032 and is based on a 0.0275 cent first year levy rate.

# July 2026 Parks Lid Lift Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2017 | $70,568,324 | - | 0.00% | $0 |
| 2018 | $74,256,788 | 5.23% | 0.00% | $0 |
| 2019 | $78,148,624 | 5.24% | 0.00% | $0 |
| 2020 | $116,827,149 | 49.49% | 0.00% | $0 |
| 2021 | $121,752,034 | 4.22% | 0.00% | $0 |
| 2022 | $133,027,376 | 9.26% | 0.00% | $0 |
| 2023 | $149,482,910 | 12.37% | 0.00% | $0 |
| 2024 | $160,076,366 | 7.09% | 0.00% | $0 |
| 2025 | $169,972,676 | 6.18% | 0.00% | $0 |
| 2026 | $210,775,065 | 24.01% | 0.00% | $0 |
| 2027 | $222,070,882 | 5.36% | -0.03% | ($70,295) |
| 2028 | $234,396,780 | 5.55% | -0.13% | ($305,370) |
| 2029 | $247,056,304 | 5.40% | 0.21% | $518,265 |
| 2030 | $259,785,772 | 5.15% | 0.58% | $1,491,930 |
| 2031 | $271,735,460 | 4.60% | 0.46% | $1,232,674 |
| 2032 | - | - | - | - |
| 2033 | - | - | - | - |
| 2034 | - | - | - | - |
| 2035 | - | - | - | - |

Notes:

1. Values are total levy amounts and have not been adjusted for undercollections.
2. The approved Parks levy is in effect from 2026-2031 and values for 2026 and beyond are based on a 23.29 cent first year levy rate.
3. Levy limit factor is inflation plus population (see KC I+P Index tab.)

# July 2026 Veterans, Seniors, and Human Services Lid Lift Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2016 | $17,918,894 | - | 0.00% | $0 |
| 2017 | $18,616,034 | 3.89% | 0.00% | $0 |
| 2018 | $53,265,713 | 186.13% | 0.00% | $0 |
| 2019 | $56,301,126 | 5.70% | 0.00% | $0 |
| 2020 | $59,351,012 | 5.42% | 0.00% | $0 |
| 2021 | $62,489,739 | 5.29% | 0.00% | $0 |
| 2022 | $65,561,587 | 4.92% | 0.00% | $0 |
| 2023 | $68,708,783 | 4.80% | 0.00% | $0 |
| 2024 | $82,399,900 | 19.93% | 0.00% | $0 |
| 2025 | $86,332,050 | 4.77% | 0.00% | $0 |
| 2026 | $90,486,624 | 4.81% | 0.00% | $0 |
| 2027 | $94,574,162 | 4.52% | -0.11% | ($106,966) |
| 2028 | $98,879,604 | 4.55% | -0.20% | ($194,821) |
| 2029 | $103,383,182 | 4.55% | -0.28% | ($286,264) |
| 2030 | - | - | - | - |
| 2031 | - | - | - | - |
| 2032 | - | - | - | - |
| 2033 | - | - | - | - |
| 2034 | - | - | - | - |

Notes:

1. Values are total levy amounts and have not been adjusted for undercollections, and reflect a 1.035 limit factor.
2. The current VSHSL levy is in effect from 2024-2029 and is based on a 10 cent first year levy rate.

# July 2026 Best Start For Kids Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2016 | $59,455,206 | - | - | - |
| 2017 | $62,379,867 | 4.92% | 0.00% | $0 |
| 2018 | $65,652,750 | 5.25% | 0.00% | $0 |
| 2019 | $69,094,328 | 5.24% | 0.00% | $0 |
| 2020 | $72,426,449 | 4.82% | 0.00% | $0 |
| 2021 | $75,846,946 | 4.72% | 0.00% | $0 |
| 2022 | $135,972,848 | 79.27% | 0.00% | $0 |
| 2023 | $142,101,639 | 4.51% | 0.00% | $0 |
| 2024 | $148,254,358 | 4.33% | 0.00% | $0 |
| 2025 | $154,573,276 | 4.26% | 0.00% | $0 |
| 2026 | $161,239,057 | 4.31% | 0.00% | $0 |
| 2027 | $167,716,532 | 4.02% | -0.11% | ($190,609) |
| 2028 | - | - | - | - |
| 2029 | - | - | - | - |
| 2030 | - | - | - | - |
| 2031 | - | - | - | - |
| 2032 | - | - | - | - |
| 2033 | - | - | - | - |
| 2034 | - | - | - | - |

Notes:

1. Values are total levy amounts and have not been adjusted for undercollections, and reflect a 1.03 limit factor.
2. The current BSFK levy is in effect from 2022-2027 and is based on a 19 cent first year levy rate.

# July 2026 Crisis Care Centers Levy Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2016 | - | - | - | - |
| 2017 | - | - | - | - |
| 2018 | - | - | - | - |
| 2019 | - | - | - | - |
| 2020 | - | - | - | - |
| 2021 | - | - | - | - |
| 2022 | - | - | - | - |
| 2023 | - | - | - | - |
| 2024 | $119,479,855 | - | 0.00% | $0 |
| 2025 | $122,194,477 | 2.27% | 0.00% | $0 |
| 2026 | $125,020,067 | 2.31% | 0.00% | $0 |
| 2027 | $127,542,115 | 2.02% | -0.12% | ($147,793) |
| 2028 | $130,159,851 | 2.05% | -0.20% | ($262,657) |
| 2029 | $132,834,074 | 2.05% | -0.28% | ($376,754) |
| 2030 | $135,564,089 | 2.06% | -0.30% | ($406,552) |
| 2031 | $138,343,865 | 2.05% | -0.34% | ($472,456) |
| 2032 | $141,185,772 | 2.05% | -0.38% | ($539,171) |
| 2033 | - | - | - | - |
| 2034 | - | - | - | - |

Notes:

1. Values are total levy amounts, have not adjusted for undercollections, and reflect a 1.01 limit factor.
2. The current CCC levy is in effect from 2024-2032 and is based on a 14.5 cent first year levy rate.

# July 2026 Emergency Medical Services (EMS) Property Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | EMS Total | Total Annual Growth | % Change from March 2026 Forecast | EMS Total Forecast Breakouts | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | KC Share | KC Annual Growth | Seattle Share | Seattle Annual Growth | Seattle % Share of Total |
| 2018 | $127,489,160 | - | 0.00% | $76,415,365 | - | $51,073,795 | - | 40.1% |
| 2019 | $131,539,324 | 3.18% | 0.00% | $78,396,981 | 2.6% | $53,142,343 | 4.1% | 40.4% |
| 2020 | $169,415,530 | 28.79% | 0.00% | $101,360,924 | 29.3% | $68,054,606 | 28.1% | 40.2% |
| 2021 | $173,903,481 | 2.65% | 0.00% | $104,732,064 | 3.3% | $69,171,417 | 1.6% | 39.8% |
| 2022 | $178,625,807 | 2.72% | 0.00% | $110,269,362 | 5.3% | $68,356,445 | -1.2% | 38.3% |
| 2023 | $183,314,814 | 2.63% | 0.00% | $118,646,252 | 7.6% | $64,668,562 | -5.4% | 35.3% |
| 2024 | $187,581,907 | 2.33% | 0.00% | $119,270,653 | 0.5% | $68,311,254 | 5.6% | 36.4% |
| 2025 | $191,836,242 | 2.27% | 0.00% | $125,891,678 | 5.6% | $65,944,564 | -3.5% | 34.4% |
| 2026 | $228,945,431 | 19.34% | 0.00% | $152,006,811 | 20.7% | $76,938,620 | 16.7% | 33.6% |
| 2027 | $225,415,856 | -1.54% | -3.99% | $145,199,196 | -4.5% | $80,216,660 | 4.3% | 35.6% |
| 2028 | $230,752,990 | 2.37% | -3.78% | $145,637,213 | 0.3% | $85,115,777 | 6.1% | 36.9% |
| 2029 | $236,423,098 | 2.46% | -3.49% | $147,181,550 | 1.1% | $89,241,548 | 4.8% | 37.7% |
| 2030 | $241,279,974 | 2.05% | -3.51% | $147,708,736 | 0.4% | $93,571,238 | 4.9% | 38.8% |
| 2031 | $246,241,306 | 2.06% | -3.56% | $150,506,352 | 1.9% | $95,734,954 | 2.3% | 38.9% |

Notes:

1. Values are total levy amounts, have not been adjusted for undercollections, and reflect a 1.01 limit factor.

2. The approved EMS levy is in effect from 2026-2031. Values for 2026 and beyond are based on a 25 cent first year (and maximum) levy rate.

# July 2026 Conservation Futures Property Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2017 | $19,443,654 | - | 0.00% | $0 |
| 2018 | $20,072,804 | 3.24% | 0.00% | $0 |
| 2019 | $20,712,946 | 3.19% | 0.00% | $0 |
| 2020 | $21,297,118 | 2.82% | 0.00% | $0 |
| 2021 | $21,858,694 | 2.64% | 0.00% | $0 |
| 2022 | $22,426,573 | 2.60% | 0.00% | $0 |
| 2023 | $54,620,651 | 143.55% | 0.00% | $0 |
| 2024 | $51,612,683 | -5.51% | 0.00% | $0 |
| 2025 | $53,949,500 | 4.53% | 0.00% | $0 |
| 2026 | $56,044,835 | 3.88% | 0.00% | $0 |
| 2027 | $56,399,424 | 0.63% | -1.84% | ($1,058,558) |
| 2028 | $57,771,734 | 2.43% | -1.57% | ($921,948) |
| 2029 | $58,957,865 | 2.05% | -1.68% | ($1,005,782) |
| 2030 | $60,177,914 | 2.07% | -1.68% | ($1,029,661) |
| 2031 | $61,416,798 | 2.06% | -1.72% | ($1,075,247) |
| 2032 | $62,672,378 | 2.04% | -1.78% | ($1,135,995) |
| 2033 | $63,964,546 | 2.06% | -1.83% | ($1,195,122) |
| 2034 | $65,279,312 | 2.06% | -1.88% | ($1,250,561) |
| 2035 | $66,609,475 | 2.04% | -1.94% | ($1,318,344) |

Notes:

1. Values are total levy amounts, have not been adjusted for undercollections, and reflect a 1.01 limit factor.
2. The value for 2023 was based on a 6.25 cent levy rate and subsequent years are based on a 6.25 cent maximum levy rate.

# July 2026 Unincorporated Area/Roads Property Tax Levy Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2019 | $91,211,126 | - | 0.00% | $0 |
| 2020 | $92,987,997 | 1.95% | 0.00% | $0 |
| 2021 | $94,573,079 | 1.70% | 0.00% | $0 |
| 2022 | $96,531,490 | 2.07% | 0.00% | $0 |
| 2023 | $98,705,742 | 2.25% | 0.00% | $0 |
| 2024 | $100,220,659 | 1.53% | 0.00% | $0 |
| 2025 | $102,167,926 | 1.94% | 0.00% | $0 |
| 2026 | $104,038,958 | 1.83% | 0.00% | $0 |
| 2027 | $105,700,725 | 1.60% | -0.08% | ($84,756) |
| 2028 | $107,417,043 | 1.62% | -0.13% | ($140,831) |
| 2029 | $109,131,113 | 1.60% | -0.20% | ($213,861) |
| 2030 | $110,894,107 | 1.62% | -0.21% | ($238,605) |
| 2031 | $112,685,758 | 1.62% | -0.15% | ($165,613) |
| 2032 | $114,491,237 | 1.60% | -0.10% | ($117,433) |
| 2033 | $116,313,083 | 1.59% | -0.15% | ($170,266) |
| 2034 | $118,145,793 | 1.58% | -0.19% | ($228,714) |
| 2035 | $120,005,181 | 1.57% | -0.25% | ($302,516) |

Notes:

1. Values are total levy amounts, have not been adjusted for undercollections, and reflect a 1.01 limit factor.
3. Forecast impacted by East Federal Way annexation scheduled for July 1, 2028.
4. Forecast values are total levy amounts and assume large annexations are removed from unincorporated assessed value prior to setting the levy rates in the annexation year.

# July 2026 Flood District Property Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2017 | $55,124,711 | - | 0.00% | $0 |
| 2018 | $57,037,253 | 3.47% | 0.00% | $0 |
| 2019 | $58,404,026 | 2.40% | 0.00% | $0 |
| 2020 | $58,829,811 | 0.73% | 0.00% | $0 |
| 2021 | $58,486,420 | -0.58% | 0.00% | $0 |
| 2022 | $58,596,032 | 0.19% | 0.00% | $0 |
| 2023 | $58,880,026 | 0.48% | 0.00% | $0 |
| 2024 | $58,495,615 | -0.65% | 0.00% | $0 |
| 2025 | $84,582,412 | 44.60% | 0.00% | $0 |
| 2026 | $85,987,748 | 1.66% | 0.00% | $0 |
| 2027 | $86,852,235 | 1.01% | -0.10% | ($85,692) |
| 2028 | $87,759,404 | 1.04% | -0.16% | ($142,751) |
| 2029 | $88,675,379 | 1.04% | -0.20% | ($179,540) |
| 2030 | $89,604,259 | 1.05% | -0.22% | ($196,070) |
| 2031 | $90,538,802 | 1.04% | -0.25% | ($226,825) |
| 2032 | $91,486,464 | 1.05% | -0.28% | ($260,913) |
| 2033 | $92,443,856 | 1.05% | -0.32% | ($298,461) |
| 2034 | $93,394,220 | 1.03% | -0.38% | ($359,272) |
| 2035 | $94,361,509 | 1.04% | -0.43% | ($405,738) |

Notes:

1. Values are total levy amounts and have not been adjusted for undercollections.
2. The Flood District increased their levy rate from $0.07 cents to $0.0975 cents in 2025.
3. Values for 2026 and beyond assume increases are based on new construction only (i.e. 1% increase not included).

# July 2026 Marine Levy Property Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2016 | $1,183,252 | - | 0.00% | $0 |
| 2017 | $5,769,754 | 387.62% | 0.00% | $0 |
| 2018 | $5,927,796 | 2.74% | 0.00% | $0 |
| 2019 | $6,117,419 | 3.20% | 0.00% | $0 |
| 2020 | $6,290,100 | 2.82% | 0.00% | $0 |
| 2021 | $6,461,231 | 2.72% | 0.00% | $0 |
| 2022 | $6,525,843 | 1.00% | 0.00% | $0 |
| 2023 | $6,820,483 | 4.51% | 0.00% | $0 |
| 2024 | $7,000,384 | 2.64% | 0.00% | $0 |
| 2025 | $7,181,825 | 2.59% | 0.00% | $0 |
| 2026 | $7,381,792 | 2.78% | 0.00% | $0 |
| 2027 | $7,529,769 | 2.00% | -0.10% | ($7,351) |
| 2028 | $7,683,715 | 2.04% | -0.16% | ($12,371) |
| 2029 | $7,840,750 | 2.04% | -0.20% | ($15,713) |
| 2030 | $8,001,289 | 2.05% | -0.22% | ($17,330) |
| 2031 | $8,164,753 | 2.04% | -0.25% | ($20,248) |
| 2032 | $8,331,861 | 2.05% | -0.28% | ($23,522) |
| 2033 | $8,502,371 | 2.05% | -0.32% | ($27,174) |
| 2034 | $8,674,803 | 2.03% | -0.38% | ($33,036) |
| 2035 | $8,851,396 | 2.04% | -0.42% | ($37,679) |

Notes:

1. Values are total levy amounts, have not been adjusted for undercollections, and reflect a 1.01 limit factor.

# July 2026 Transportation Property Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2016 | $26,951,390 | - | 0.00% | $0 |
| 2017 | $23,315,897 | -13.49% | 0.00% | $0 |
| 2018 | $23,641,990 | 1.40% | 0.00% | $0 |
| 2019 | $29,355,710 | 24.17% | 0.00% | $0 |
| 2020 | $30,184,815 | 2.82% | 0.00% | $0 |
| 2021 | $30,985,949 | 2.65% | 0.00% | $0 |
| 2022 | $31,794,564 | 2.61% | 0.00% | $0 |
| 2023 | $32,620,449 | 2.60% | 0.00% | $0 |
| 2024 | $33,395,704 | 2.38% | 0.00% | $0 |
| 2025 | $34,151,121 | 2.26% | 0.00% | $0 |
| 2026 | $34,987,393 | 2.45% | 0.00% | $0 |
| 2027 | $35,686,508 | 2.00% | -0.14% | ($48,306) |
| 2028 | $36,421,967 | 2.06% | -0.22% | ($81,849) |
| 2029 | $37,179,812 | 2.08% | -0.29% | ($109,431) |
| 2030 | $37,947,396 | 2.06% | -0.31% | ($116,173) |
| 2031 | $38,745,218 | 2.10% | -0.30% | ($118,462) |
| 2032 | $39,558,401 | 2.10% | -0.31% | ($122,104) |
| 2033 | $40,373,323 | 2.06% | -0.36% | ($144,126) |
| 2034 | $41,199,879 | 2.05% | -0.42% | ($172,608) |
| 2035 | $42,043,346 | 2.05% | -0.47% | ($198,017) |

Notes:

1. Values are total levy amounts, have not been adjusted for undercollections, and reflect a 1.01 limit factor.

# July 2026 Harborview Hospital Property Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2017 | - | - | - | - |
| 2018 | - | - | - | - |
| 2019 | - | - | - | - |
| 2020 | - | - | - | - |
| 2021 | - | - | - | - |
| 2022 | - | - | - | - |
| 2023 | - | - | - | - |
| 2024 | - | - | - | - |
| 2025 | $86,680,585 | - | 0.00% | $0 |
| 2026 | $138,094,681 | 59.31% | 0.00% | $0 |
| 2027 | $140,874,639 | 2.01% | -0.11% | ($48,306) |
| 2028 | $143,769,336 | 2.05% | -0.19% | ($81,849) |
| 2029 | $146,747,596 | 2.07% | -0.25% | ($109,431) |
| 2030 | $149,771,347 | 2.06% | -0.26% | ($116,173) |
| 2031 | $152,902,838 | 2.09% | -0.25% | ($118,462) |
| 2032 | $156,102,433 | 2.09% | -0.25% | ($122,104) |
| 2033 | $159,303,742 | 2.05% | -0.29% | ($144,126) |
| 2034 | $162,555,238 | 2.04% | -0.35% | ($172,608) |
| 2035 | $165,871,876 | 2.04% | -0.39% | ($198,017) |

Notes:

1. Values are total levy amounts, have not been adjusted for undercollections, and reflect a 1.01 limit factor.
2. The 2026 Harborview Hospital levy is based on a 15.126 cent levy rate.
3. Values for 2026 and beyond assume growth of 1% plus new construction, but Harborview Hospital may levy up 20 cents.

# July 2026 UTGO Bond Property Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2016 | $16,820,000 | - | 0.00% | $0 |
| 2017 | $16,880,000 | 0.36% | 0.00% | $0 |
| 2018 | $17,300,000 | 2.49% | 0.00% | $0 |
| 2019 | $17,910,000 | 3.53% | 0.00% | $0 |
| 2020 | $13,620,000 | -23.95% | 0.00% | $0 |
| 2021 | $13,950,000 | 2.42% | 0.00% | $0 |
| 2022 | $15,670,000 | 12.33% | 0.00% | $0 |
| 2023 | $17,020,000 | 8.62% | 0.00% | $0 |
| 2024 | $9,180,000 | -46.06% | 0.00% | $0 |
| 2025 | $18,970,000 | 106.64% | 0.00% | $0 |
| 2026 | $20,800,000 | 9.65% | 0.00% | $0 |
| 2027 | $31,610,000 | 51.97% | -10.22% | ($3,600,000) |
| 2028 | $46,020,000 | 45.59% | -7.26% | ($3,600,000) |
| 2029 | $60,430,000 | 31.31% | -5.62% | ($3,600,000) |
| 2030 | $74,840,000 | 23.85% | -4.59% | ($3,600,000) |
| 2031 | $88,770,000 | 18.61% | -4.37% | ($4,060,000) |
| 2032 | $101,380,000 | 14.21% | -5.46% | ($5,860,000) |
| 2033 | $114,390,000 | 12.83% | -4.47% | ($5,350,000) |
| 2034 | $124,910,000 | 9.20% | 0.04% | $50,000 |
| 2035 | $124,920,000 | 0.01% | 0.05% | $60,000 |

Notes:

1. Values are total levy amounts and have been adjusted for undercollections.
2. Values for 2022 and beyond include the estimated amounts to support the Harborview Medical Center bonds approved by voters in 2020.

July 2026 Penalties & Interest on Delinquent Property Taxes Forecast

Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2018 | $20,836,239 | - | 0.00% | $0 |
| 2019 | $21,270,218 | 2.08% | 0.00% | $0 |
| 2020 | $20,379,665 | -4.19% | 0.00% | $0 |
| 2021 | $28,056,272 | 37.67% | 0.00% | $0 |
| 2022 | $22,896,281 | -18.39% | 0.00% | $0 |
| 2023 | $19,530,963 | -14.70% | 0.00% | $0 |
| 2024 | $22,812,095 | 16.80% | 0.00% | $0 |
| 2025 | $21,629,494 | -5.18% | 0.00% | $0 |
| 2026 | $20,522,434 | -5.12% | -7.93% | ($1,766,415) |
| 2027 | $21,312,688 | 3.85% | -6.43% | ($1,464,880) |
| 2028 | $22,659,313 | 6.32% | -3.26% | ($762,892) |
| 2029 | $23,371,343 | 3.14% | -3.60% | ($872,081) |
| 2030 | $24,069,537 | 2.99% | -4.46% | ($1,122,923) |
| 2031 | $24,616,539 | 2.27% | -4.58% | ($1,181,151) |
| 2032 | $25,328,844 | 2.89% | -3.70% | ($972,497) |
| 2033 | $26,152,988 | 3.25% | -1.75% | ($464,958) |
| 2034 | $26,834,107 | 2.60% | -0.83% | ($224,407) |
| 2035 | $27,697,706 | 3.22% | 0.95% | $259,926 |

Notes:

1. Actual values are as recorded in EBS, Fund 000000010, Acct. 31911.
2. The 2020 value reflects a June 1 due date for first half property taxes and the waiving of the 3% June penalty for late payments.
3. Values for 2022 and beyond reflect changes made in ESHB 1410 (2021 Session) and EHB 1982 (2022 Session) that changed the determination of penalties and interest.

# July 2026 King County Sales and Use Taxbase Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2017 | $65,826,124,662 | - | 0.00% | $0 |
| 2018 | $72,726,583,626 | 10.48% | 0.00% | $0 |
| 2019 | $76,486,164,464 | 5.17% | 0.00% | $0 |
| 2020 | $70,728,682,615 | -7.53% | 0.00% | $0 |
| 2021 | $82,495,306,590 | 16.64% | 0.00% | $0 |
| 2022 | $91,168,764,291 | 10.51% | 0.00% | $0 |
| 2023 | $93,418,705,575 | 2.47% | 0.00% | $0 |
| 2024 | $93,400,551,969 | -0.02% | 0.00% | $0 |
| 2025 | $95,997,391,000 | 2.78% | 0.00% | $0 |
| 2026 | $102,964,887,841 | 7.26% | 0.69% | $705,204,294 |
| 2027 | $104,603,984,539 | 1.59% | -0.93% | ($982,261,674) |
| 2028 | $105,429,914,726 | 0.79% | -3.70% | ($4,049,917,989) |
| 2029 | $103,244,944,173 | -2.07% | -2.22% | ($2,346,175,895) |
| 2030 | $107,274,275,283 | 3.90% | -3.04% | ($3,368,190,888) |
| 2031 | $111,060,974,114 | 3.53% | -3.37% | ($3,876,041,970) |
| 2032 | $114,105,776,581 | 2.74% | -3.53% | ($4,179,451,309) |
| 2033 | $118,253,112,090 | 3.63% | -3.60% | ($4,418,871,459) |
| 2034 | $121,922,237,229 | 3.10% | -3.54% | ($4,471,057,327) |
| 2035 | $125,730,122,072 | 3.12% | -3.41% | ($4,434,978,035) |

Notes:

1. Actual values are taxable sales for King County as reported by the Washington DOR.
2. 2026 value includes enhanced expectations associated with the World Cup.
3. 2025-2028 values are adjusted for tax base expansion under ESSB 5814.
4. Forecasts for 2029 and beyond assume the repeal of the ESSB 5814 tax base expansion in accordance with the "Millionaires Tax" ESSB 6346.

# July 2026 Local and Option Sales Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2019 | $137,639,197 | - | 0.00% | $0 |
| 2020 | $132,079,220 | -4.04% | 0.00% | $0 |
| 2021 | $155,146,050 | 17.46% | 0.00% | $0 |
| 2022 | $171,509,429 | 10.55% | 0.00% | $0 |
| 2023 | $175,006,834 | 2.04% | 0.00% | $0 |
| 2024 | $176,100,733 | 0.63% | 0.00% | $0 |
| 2025 | $181,405,317 | 3.01% | 0.00% | $0 |
| 2026 | $195,161,845 | 7.58% | 0.69% | $1,336,659 |
| 2027 | $196,263,017 | 0.56% | -0.93% | ($1,842,967) |
| 2028 | $196,403,181 | 0.07% | -3.66% | ($7,463,901) |
| 2029 | $191,101,138 | -2.70% | -2.04% | ($3,983,967) |
| 2030 | $198,559,225 | 3.90% | -2.87% | ($5,863,719) |
| 2031 | $205,568,212 | 3.53% | 1.19% | $2,418,849 |
| 2032 | $211,203,987 | 2.74% | 3.39% | $6,934,689 |
| 2033 | $218,880,494 | 3.63% | 3.32% | $7,035,614 |
| 2034 | $225,671,858 | 3.10% | 3.39% | $7,401,119 |
| 2035 | $232,720,059 | 3.12% | 3.53% | $7,935,588 |

Notes:

1. Distribution is 1% of taxable sales in unincorporated KC and 0.15% of taxable sales in incorporated cities per WA DOR.
2. All revenue is allocated to the General Fund (Fund 0010/Acct 31310).
3. Forecast impacted by East Federal Way annexation scheduled for July 1, 2028.
4. 2026 value includes enhanced expectations associated with the World Cup.
5. 2025-2028 values are adjusted for tax base expansion under ESSB 5814.
6. 2029 value and beyond are adjusted for tax base reductions under ESSB 6346.

# July 2026 Metro Transit Sales Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2018 | $651,379,307 | - | 0.00% | $0 |
| 2019 | $684,963,001 | 5.16% | 0.00% | $0 |
| 2020 | $636,716,490 | -7.04% | 0.00% | $0 |
| 2021 | $749,253,080 | 17.67% | 0.00% | $0 |
| 2022 | $824,497,881 | 10.04% | 0.00% | $0 |
| 2023 | $839,931,560 | 1.87% | 0.00% | $0 |
| 2024 | $839,930,304 | 0.00% | 0.00% | $0 |
| 2025 | $861,799,182 | 2.60% | 0.00% | $0 |
| 2026 | $923,726,400 | 7.19% | 0.69% | $6,328,745 |
| 2027 | $938,431,965 | 1.59% | -0.93% | ($8,828,649) |
| 2028 | $945,841,618 | 0.79% | -3.70% | ($36,372,197) |
| 2029 | $926,239,629 | -2.07% | -2.22% | ($21,064,738) |
| 2030 | $962,387,899 | 3.90% | -3.05% | ($30,263,019) |
| 2031 | $996,359,446 | 3.53% | -3.38% | ($34,844,170) |
| 2032 | $1,023,675,231 | 2.74% | -3.54% | ($37,585,690) |
| 2033 | $1,060,882,153 | 3.63% | -3.61% | ($39,759,209) |
| 2034 | $1,093,798,913 | 3.10% | -3.55% | ($40,249,112) |
| 2035 | $1,127,960,526 | 3.12% | -3.42% | ($39,947,458) |

Notes:

1. Distribution is 0.9% of countywide taxable sales less sales at lodging establishments with a total rate exceeding 12%.
2. All revenue is allocated to the Public Transit Fund (Fund 4641/Acct 31310).
3. 2026 value includes enhanced expectations associated with the World Cup.
4. 2025-2028 values are adjusted for tax base expansion under ESSB 5814.
5. 2029 value and beyond are adjusted for tax base reductions under ESSB 6346.

# July 2026 Mental Health Sales Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2018 | $71,198,452 | - | 0.00% | $0 |
| 2019 | $74,773,247 | 5.02% | 0.00% | $0 |
| 2020 | $70,393,210 | -5.86% | 0.00% | $0 |
| 2021 | $82,602,624 | 17.34% | 0.00% | $0 |
| 2022 | $90,416,789 | 9.46% | 0.00% | $0 |
| 2023 | $91,971,205 | 1.72% | 0.00% | $0 |
| 2024 | $91,887,621 | -0.09% | 0.00% | $0 |
| 2025 | $94,375,903 | 2.71% | 0.00% | $0 |
| 2026 | $101,148,041 | 7.18% | 0.69% | $692,998 |
| 2027 | $102,758,300 | 1.59% | -0.93% | ($966,737) |
| 2028 | $103,569,657 | 0.79% | -3.70% | ($3,982,756) |
| 2029 | $101,423,239 | -2.07% | -2.22% | ($2,306,589) |
| 2030 | $105,381,475 | 3.90% | -3.05% | ($3,313,801) |
| 2031 | $109,101,359 | 3.53% | -3.38% | ($3,815,437) |
| 2032 | $112,092,438 | 2.74% | -3.54% | ($4,115,633) |
| 2033 | $116,166,596 | 3.63% | -3.61% | ($4,353,633) |
| 2034 | $119,770,981 | 3.10% | -3.55% | ($4,407,278) |
| 2035 | $123,511,678 | 3.12% | -3.42% | ($4,374,247) |

Notes:

1. Distribution is 0.1% of countywide taxable sales less sales at lodging establishments with a total rate exceeding 12%.
2. All revenue is allocated to the MIDD Fund (Fund 1135/Acct 31314).
3. 2026 value includes enhanced expectations associated with the World Cup.
4. 2025-2028 values are adjusted for tax base expansion under ESSB 5814.
5. 2029 value and beyond are adjusted for tax base reductions under ESSB 6346.

# July 2026 Criminal Justice Sales Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2019 | $15,478,453 | - | 0.00% | $0 |
| 2020 | $14,206,605 | -8.22% | 0.00% | $0 |
| 2021 | $16,633,929 | 17.09% | 0.00% | $0 |
| 2022 | $18,246,487 | 9.69% | 0.00% | $0 |
| 2023 | $18,513,041 | 1.46% | 0.00% | $0 |
| 2024 | $18,429,087 | -0.45% | 0.00% | $0 |
| 2025 | $18,792,236 | 1.97% | 0.00% | $0 |
| 2026 | $20,106,748 | 6.99% | 1.00% | $198,146 |
| 2027 | $20,341,275 | 1.17% | -0.56% | ($114,226) |
| 2028 | $20,413,157 | 0.35% | -3.25% | ($686,039) |
| 2029 | $19,032,873 | -6.76% | -1.68% | ($325,707) |
| 2030 | $19,708,750 | 3.55% | -2.38% | ($480,709) |
| 2031 | $20,327,415 | 3.14% | 5.32% | $1,026,529 |
| 2032 | $20,808,100 | 2.36% | 12.53% | $2,316,775 |
| 2033 | $21,486,658 | 3.26% | 12.46% | $2,381,064 |
| 2034 | $22,074,254 | 2.73% | 12.55% | $2,461,944 |
| 2035 | $22,681,566 | 2.75% | 12.71% | $2,558,217 |

Notes:

1. Distribution is 0.1% of countywide sales allocated 10% to counties and 90% by population to cities/counties per WA DOR.
2. All revenue is allocated to the General Fund (Fund 0010/Acct 31370).
3. Forecast impacted by East Federal Way annexation scheduled for July 1, 2028.
4. 2026 value includes enhanced expectations associated with the World Cup.
5. 2025-2028 values are adjusted for tax base expansion under ESSB 5814.
6. 2029 value and beyond are adjusted for tax base reductions under ESSB 6346.

# July 2026 Safe & Stable Communities Sales Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2018 | $0 | - | - | - |
| 2019 | $0 | - | - | - |
| 2020 | $0 | - | - | - |
| 2021 | $0 | - | - | - |
| 2022 | $0 | - | - | - |
| 2023 | $0 | - | - | - |
| 2024 | $0 | - | - | - |
| 2025 | $0 | - | - | - |
| 2026 | $101,148,041 | - | 0.69% | $536,571 |
| 2027 | $102,758,300 | 1.59% | -0.93% | ($748,128) |
| 2028 | $103,569,657 | 0.79% | -3.70% | ($3,089,592) |
| 2029 | $101,423,239 | -2.07% | -2.22% | ($1,787,308) |
| 2030 | $105,381,475 | 3.90% | -3.04% | ($2,566,912) |
| 2031 | $109,101,359 | 3.53% | -3.37% | ($2,954,549) |
| 2032 | $112,092,438 | 2.74% | -3.53% | ($3,184,964) |
| 2033 | $116,166,596 | 3.63% | -3.60% | ($3,367,794) |
| 2034 | $119,770,981 | 3.10% | -3.54% | ($3,407,618) |
| 2035 | $123,511,678 | 3.12% | -3.41% | ($3,379,960) |

Notes:

1. Distribution is 0.1% of countywide taxable sales less sales at lodging establishments with a total rate exceeding 12%.
2. Collection began January 1st, 2026. Forecast values stated on accrual basis.
3. 2026 value includes enhanced expectations associated with the World Cup.
4. 2025-2028 values are adjusted for tax base expansion under ESSB 5814.
5. 2029 value and beyond are adjusted for tax base reductions under ESSB 6346.

# July 2026 Health Through Housing Sales Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2017 | - | - | - | - |
| 2018 | - | - | - | - |
| 2019 | - | - | - | - |
| 2020 | - | - | - | - |
| 2021 | $61,167,274 | - | 0.00% | $0 |
| 2022 | $67,978,676 | 11.14% | 0.00% | $0 |
| 2023 | $70,360,720 | 3.50% | 0.00% | $0 |
| 2024 | $70,790,098 | 0.61% | 0.00% | $0 |
| 2025 | $73,545,696 | 3.89% | 0.00% | $0 |
| 2026 | $78,343,212 | 6.52% | 0.69% | $536,571 |
| 2027 | $79,670,383 | 1.69% | -0.93% | ($748,128) |
| 2028 | $80,430,129 | 0.95% | -3.70% | ($3,089,592) |
| 2029 | $78,651,616 | -2.21% | -2.22% | ($1,787,308) |
| 2030 | $81,754,158 | 3.94% | -3.04% | ($2,566,912) |
| 2031 | $84,657,265 | 3.55% | -3.37% | ($2,954,549) |
| 2032 | $86,954,675 | 2.71% | -3.53% | ($3,184,964) |
| 2033 | $90,125,293 | 3.65% | -3.60% | ($3,367,794) |
| 2034 | $92,923,091 | 3.10% | -3.54% | ($3,407,618) |
| 2035 | $95,820,710 | 3.12% | -3.41% | ($3,379,960) |

Notes:

1. Distribution is 0.1% of countywide sales excluding Bellevue, Issaquah, North Bend, Maple Valley, Snoqualmie, Renton, Covington and Kent.
2. 2026 value includes enhanced expectations associated with the World Cup.
3. 2025-2028 values are adjusted for tax base expansion under ESSB 5814.
4. 2029 value and beyond are adjusted for tax base reductions under ESSB 6346.

# July 2026 Cultural Access Program Sales Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2019 | - | - | - | - |
| 2020 | - | - | - | - |
| 2021 | - | - | - | - |
| 2022 | - | - | - | - |
| 2023 | - | - | - | - |
| 2024 | $70,830,401 | - | 0.00% | $0 |
| 2025 | $95,792,690 | 35.24% | 0.00% | $0 |
| 2026 | $102,666,492 | 7.18% | 0.69% | $703,401 |
| 2027 | $103,785,883 | 1.09% | -0.93% | ($976,404) |
| 2028 | $104,605,354 | 0.79% | -3.70% | ($4,022,583) |
| 2029 | $102,437,472 | -2.07% | -2.22% | ($2,329,655) |
| 2030 | $106,435,290 | 3.90% | -3.05% | ($3,346,939) |
| 2031 | $26,446,170 | -75.15% | -3.38% | ($924,862) |
| 2032 | - | - | - | - |
| 2033 | - | - | - | - |
| 2034 | - | - | - | - |
| 2035 | - | - | - | - |

Notes:

1. Distribution is 0.1% of countywide taxable sales less sales at lodging establishments with a total rate exceeding 12%.
2. Collection begins April 1st, 2024 and ends March 31st, 2031.
3. Unlike most sales taxes, there is no DOR 1% admin fee withheld for this revenue.
4. 2026 value includes enhanced expectations associated with the World Cup.
5. 2025-2028 values are adjusted for tax base expansion under ESSB 5814.
6. 2029 value and beyond are adjusted for tax base reductions under ESSB 6346.

# July 2026 Transportation Benefit District Sales Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2019 | - | - | - | - |
| 2020 | - | - | - | - |
| 2021 | - | - | - | - |
| 2022 | - | - | - | - |
| 2023 | - | - | - | - |
| 2024 | - | - | - | - |
| 2025 | - | - | - | - |
| 2026 | - | - | - | - |
| 2027 | $102,758,300 | - | New | New |
| 2028 | $103,569,657 | 0.79% | New | New |
| 2029 | $101,423,239 | -2.07% | New | New |
| 2030 | $105,381,475 | 3.90% | New | New |
| 2031 | $109,101,359 | 3.53% | New | New |
| 2032 | $112,092,438 | 2.74% | New | New |
| 2033 | $116,166,596 | 3.63% | New | New |
| 2034 | $119,770,981 | 3.10% | New | New |
| 2035 | $123,511,678 | 3.12% | New | New |

Notes:

1. Distribution is 0.1% of countywide taxable sales less sales at lodging establishments with a total rate exceeding 12%.
2. Collection begins January 1st, 2027. Forecast values stated on accrual basis. Forecast is gross sales tax revenue before any distributions to cities or TBD administrative fees with 87.5% supporting the County Roads fund.
3. 2025-2028 values are adjusted for tax base expansion under ESSB 5814.
4. 2029 value and beyond are adjusted for tax base reductions under ESSB 6346.

# July 2026 Hotel Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2016 | $28,699,357 | - | 0.00% | $0 |
| 2017 | $31,591,980 | 10.08% | 0.00% | $0 |
| 2018 | $34,525,944 | 9.29% | 0.00% | $0 |
| 2019 | $35,876,830 | 3.91% | 0.00% | $0 |
| 2020 | $9,807,759 | -72.66% | 0.00% | $0 |
| 2021 | $18,928,366 | 92.99% | 0.00% | $0 |
| 2022 | $33,057,655 | 74.65% | 0.00% | $0 |
| 2023 | $38,297,616 | 15.85% | 0.00% | $0 |
| 2024 | $39,432,064 | 2.96% | 0.00% | $0 |
| 2025 | $38,590,312 | -2.13% | 0.00% | $0 |
| 2026 | $38,103,979 | -1.26% | -6.06% | ($2,459,328) |
| 2027 | $39,155,951 | 2.76% | -2.69% | ($1,083,280) |
| 2028 | $40,018,859 | 2.20% | -2.34% | ($958,545) |
| 2029 | $40,802,222 | 1.96% | -2.13% | ($886,069) |
| 2030 | $41,727,851 | 2.27% | -2.76% | ($1,182,698) |
| 2031 | $42,855,637 | 2.70% | -3.94% | ($1,757,253) |
| 2032 | $44,044,969 | 2.78% | -3.10% | ($1,408,608) |
| 2033 | $45,700,463 | 3.76% | -3.02% | ($1,423,476) |
| 2034 | $47,285,349 | 3.47% | -2.93% | ($1,426,700) |
| 2035 | $48,914,391 | 3.45% | -2.96% | ($1,493,662) |

Notes:

1. Distribution is 2% of taxable sales on accomodations within King County.
2. From 2016-2020 revenues received were deposited in the State's stadium and exhibition center account per RCW 67.28.180.
3. 2026 value includes enhanced expectations associated with the World Cup.

# July 2026 Lodging Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2020 | $903,531 | - | 0.00% | $0 |
| 2021 | $2,219,006 | 145.59% | 0.00% | $0 |
| 2022 | $4,406,920 | 98.60% | 0.00% | $0 |
| 2023 | $5,649,529 | 28.20% | 0.00% | $0 |
| 2024 | $6,393,572 | 13.17% | 0.00% | $0 |
| 2025 | $3,142,940 | -50.84% | 0.00% | $0 |
| 2026 | $2,674,622 | -14.90% | 9.67% | $235,823 |
| 2027 | $2,504,441 | -6.36% | 0.69% | $17,106 |
| 2028 | $2,549,826 | 1.81% | 0.67% | $16,861 |
| 2029 | $2,172,279 | -14.81% | -15.70% | ($404,628) |
| 2030 | $1,919,700 | -11.63% | -27.63% | ($732,759) |
| 2031 | $1,999,089 | 4.14% | -27.51% | ($758,598) |
| 2032 | $2,056,572 | 2.88% | -26.80% | ($753,081) |
| 2033 | $2,136,008 | 3.86% | -26.67% | ($776,897) |
| 2034 | $2,212,355 | 3.57% | -26.53% | ($798,717) |
| 2035 | $1,098,699 | -50.34% | -64.74% | ($2,017,209) |

Notes:

1. Revenue reflects expanded lodging excise tax per HB 2015 that went into effect in 2019.
2. This 2.8% tax (7% in Seattle) is levied on short-term lodging at establishments with fewer than 60 rooms. This revenue is distributed to the Convention & Trade Center and 50% is then shared with King County.
3. 2025 value and beyond adjusted due to corrections in DOR convention center tax data.
4. Includes sunset dates of July 1, 2029 for small hotels in Seattle and July 1, 2035 for the entire tax.
5. 2026 value includes enhanced expectations associated with the World Cup.

# July 2026 Rental Car Sales Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2016 | $3,938,033 | - | 0.00% | $0 |
| 2017 | $3,990,916 | 1.34% | 0.00% | $0 |
| 2018 | $4,267,532 | 6.93% | 0.00% | $0 |
| 2019 | $4,229,570 | -0.89% | 0.00% | $0 |
| 2020 | $2,104,431 | -50.24% | 0.00% | $0 |
| 2021 | $3,686,219 | 75.16% | 0.00% | $0 |
| 2022 | $5,023,576 | 36.28% | 0.00% | $0 |
| 2023 | $5,352,442 | 6.55% | 0.00% | $0 |
| 2024 | $5,386,449 | 0.64% | 0.00% | $0 |
| 2025 | $5,060,778 | -6.05% | 0.00% | $0 |
| 2026 | $4,743,732 | -6.26% | -6.77% | ($344,230) |
| 2027 | $4,719,264 | -0.52% | -4.61% | ($227,841) |
| 2028 | $4,827,959 | 2.30% | -3.35% | ($167,402) |
| 2029 | $4,955,430 | 2.64% | -2.38% | ($120,932) |
| 2030 | $5,059,476 | 2.10% | -1.00% | ($51,259) |
| 2031 | $5,212,905 | 3.03% | 1.63% | $83,438 |
| 2032 | $5,304,523 | 1.76% | 3.58% | $183,576 |
| 2033 | $5,458,448 | 2.90% | 5.31% | $275,079 |
| 2034 | $5,564,999 | 1.95% | 7.20% | $373,699 |
| 2035 | $5,671,638 | 1.92% | 7.28% | $384,651 |

Notes:

1. Distribution is 1% of taxable sales on rental cars within King County.

2. 2026 value includes enhanced expectations associated with the World Cup.

# July 2026 State Shared Cannabis Excise Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2017 | $997,050 | - | 0.00% | $0 |
| 2018 | $2,958,722 | 196.75% | 0.00% | $0 |
| 2019 | $2,270,705 | -23.25% | 0.00% | $0 |
| 2020 | $2,198,267 | -3.19% | 0.00% | $0 |
| 2021 | $2,470,902 | 12.40% | 0.00% | $0 |
| 2022 | $3,060,680 | 23.87% | 0.00% | $0 |
| 2023 | $3,040,816 | -0.65% | 0.00% | $0 |
| 2024 | $3,037,552 | -0.11% | 0.00% | $0 |
| 2025 | $2,745,192 | -9.62% | 0.00% | $0 |
| 2026 | $2,670,321 | -2.73% | 1.87% | $49,136 |
| 2027 | $2,653,024 | -0.65% | 0.94% | $24,625 |
| 2028 | $2,660,809 | 0.29% | 0.85% | $22,478 |
| 2029 | $2,679,635 | 0.71% | 0.87% | $23,229 |
| 2030 | $2,698,405 | 0.70% | 0.88% | $23,587 |
| 2031 | $2,715,474 | 0.63% | 0.89% | $24,047 |
| 2032 | $2,742,629 | 1.00% | -0.10% | ($2,627) |
| 2033 | $2,770,055 | 1.00% | -1.08% | ($30,106) |
| 2034 | $2,797,756 | 1.00% | -2.04% | ($58,409) |
| 2035 | $2,825,733 | 1.00% | -3.01% | ($87,554) |

Notes:

1. Includes cannabis excise taxes in account 33605 and account 33698 for prior years.
2. The WA state LCB levies and collects a 37% excise tax on statewide cannabis sales. 5% of these collections are shared with local juridictions based on population size and retail footprint. King County receives approximately 14% of the local share.

# July 2026 Real Estate Excise Tax (REET 1) Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2016 | $7,431,560 | - | 0.00% | $0 |
| 2017 | $7,943,445 | 6.89% | 0.00% | $0 |
| 2018 | $7,997,143 | 0.68% | 0.00% | $0 |
| 2019 | $7,768,148 | -2.86% | 0.00% | $0 |
| 2020 | $8,959,798 | 15.34% | 0.00% | $0 |
| 2021 | $12,316,448 | 37.46% | 0.00% | $0 |
| 2022 | $10,945,279 | -11.13% | 0.00% | $0 |
| 2023 | $7,663,875 | -29.98% | 0.00% | $0 |
| 2024 | $9,176,410 | 19.74% | 0.00% | $0 |
| 2025 | $8,449,237 | -7.92% | 0.00% | $0 |
| 2026 | $8,106,478 | -4.06% | -7.77% | ($682,773) |
| 2027 | $7,847,227 | -3.20% | -13.34% | ($1,208,034) |
| 2028 | $7,715,641 | -1.68% | -17.48% | ($1,634,775) |
| 2029 | $7,749,044 | 0.43% | -21.44% | ($2,115,237) |
| 2030 | $7,985,897 | 3.06% | -22.15% | ($2,272,747) |
| 2031 | $8,248,933 | 3.29% | -10.11% | ($927,866) |
| 2032 | $8,576,955 | 3.98% | -0.98% | ($85,215) |
| 2033 | $8,835,873 | 3.02% | -1.10% | ($98,211) |
| 2034 | $9,041,673 | 2.33% | -2.35% | ($217,623) |
| 2035 | $9,246,823 | 2.27% | -3.38% | ($323,797) |

Notes:

1. Distribution is 0.25% of taxable real estate sales in unincorporated King County.
2. King County also collects REET 2 (another identical 0.25%, not shown here).
3. Forecast impacted by East Federal Way annexation scheduled for July 1, 2028.

# July 2026 E-911 Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2016 | $23,228,850 | - | 0.00% | $0 |
| 2017 | $24,263,242 | 4.45% | 0.00% | $0 |
| 2018 | $24,268,747 | 0.02% | 0.00% | $0 |
| 2019 | $24,438,615 | 0.70% | 0.00% | $0 |
| 2020 | $25,506,633 | 4.37% | 0.00% | $0 |
| 2021 | $25,745,324 | 0.94% | 0.00% | $0 |
| 2022 | $26,240,790 | 1.92% | 0.00% | $0 |
| 2023 | $26,883,527 | 2.45% | 0.00% | $0 |
| 2024 | $25,782,272 | -4.10% | 0.00% | $0 |
| 2025 | $26,299,284 | 2.01% | 0.00% | $0 |
| 2026 | $26,655,119 | 1.35% | -0.71% | ($191,857) |
| 2027 | $27,584,740 | 3.49% | -0.02% | ($4,881) |
| 2028 | $28,331,053 | 2.71% | 0.31% | $87,311 |
| 2029 | $29,169,131 | 2.96% | 1.70% | $487,246 |
| 2030 | $29,810,199 | 2.20% | 2.31% | $673,854 |
| 2031 | $30,346,237 | 1.80% | 2.18% | $648,643 |
| 2032 | $30,902,327 | 1.83% | 2.05% | $620,527 |
| 2033 | $31,487,480 | 1.89% | 1.94% | $597,742 |
| 2034 | $32,090,337 | 1.91% | 1.90% | $597,437 |
| 2035 | $32,706,703 | 1.92% | 1.85% | $593,762 |

Notes:

1. Values are tax revenues for cellular (regular and prepaid), landline and VOIP accounts.

2. Actual values are on an accrual basis as listed in EBS, Fund 000001110.

# July 2026 Recorded Document Count & Revenue Forecast
## Office of Economic and Financial Analysis

| Tax Year | Number of Documents | Annual Growth | $ Value of Documents | Annual Growth |
|---|---|---|---|---|
| 2017 | 491,769 | - | - | - |
| 2018 | 421,398 | -14.31% | - | - |
| 2019 | 440,934 | 4.64% | - | - |
| 2020 | 638,986 | 44.92% | - | - |
| 2021 | 661,145 | 3.47% | - | - |
| 2022 | 364,732 | -44.83% | - | - |
| 2023 | 251,803 | -30.96% | - | - |
| 2024 | 266,795 | 5.95% | $23,841,566 | - |
| 2025 | 293,238 | 9.91% | $26,681,167 | 11.91% |
| 2026 | 308,135 | 5.08% | $30,686,714 | 15.01% |
| 2027 | 319,320 | 3.63% | $31,871,670 | 3.86% |
| 2028 | 335,761 | 5.15% | $33,080,425 | 3.79% |
| 2029 | 353,817 | 5.38% | $34,277,150 | 3.62% |
| 2030 | 370,952 | 4.84% | $35,593,138 | 3.84% |
| 2031 | 390,597 | 5.30% | $37,027,504 | 4.03% |
| 2032 | 404,570 | 3.58% | $38,580,330 | 4.19% |
| 2033 | 423,064 | 4.57% | $40,252,592 | 4.33% |
| 2034 | 443,740 | 4.89% | $42,046,092 | 4.46% |
| 2035 | 464,315 | 4.64% | $43,963,409 | 4.56% |

Notes:

1. Number of docs is the sum of public records, recorded maps, and marriage records.
2. $ Value of documents is for the following accounts:

   (31733, 33604, 34121, 34136, 43906, 43907, 43912, 44197)
3. A detailed estimate of revenue by account may be found on the following page.

## Estimated Recorded Document Revenue Distributed to Certain EBS Accounts

| EBS Fund | EBS Account Description | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 0010 | COUNTY COLLECTION FEE (31733) | $ 9,942,162 | $ 10,441,285 | $ 10,890,583 | $ 11,300,635 | $ 11,726,127 | $ 12,167,639 | $ 12,625,775 | $ 13,101,161 | $ 13,594,447 | $ 14,106,305 |
| 0010 | AUDITOR FILING RECORDING (34121) | $ 3,130,955 | $ 2,572,135 | $ 2,178,637 | $ 1,887,001 | $ 1,634,404 | $ 1,415,620 | $ 1,226,123 | $ 1,061,992 | $ 919,832 | $ 796,702 |
| 1090 | DOCUMENT PRESERVATION (33604) | $ 338,544 | $ 308,974 | $ 285,842 | $ 267,117 | $ 249,619 | $ 233,267 | $ 217,986 | $ 203,706 | $ 190,362 | $ 177,892 |
| 1090 | SURCHG PRESRV HIST RECORD (34136) | $ 1,112,424 | $ 1,177,694 | $ 1,236,921 | $ 1,291,352 | $ 1,348,178 | $ 1,407,504 | $ 1,469,441 | $ 1,534,104 | $ 1,601,612 | $ 1,672,091 |
| 1471 | HISTORICAL DOC PRESERVATION (43912) | $ 296,023 | $ 304,492 | $ 311,959 | $ 318,654 | $ 325,491 | $ 332,476 | $ 339,610 | $ 346,898 | $ 354,342 | $ 361,945 |
| 2460 | LOW INCOME HSING LOCAL PRTN (43906) | $ 2,381,680 | $ 2,602,499 | $ 2,809,322 | $ 3,004,673 | $ 3,213,609 | $ 3,437,073 | $ 3,676,076 | $ 3,931,699 | $ 4,205,098 | $ 4,497,507 |
| 2460 | HOMELESS HOUSING LOCAL PRTN (43907) | $ 11,902,503 | $ 12,712,271 | $ 13,453,578 | $ 14,140,048 | $ 14,861,545 | $ 15,619,856 | $ 16,416,859 | $ 17,254,531 | $ 18,134,944 | $ 19,060,280 |
| 2460 | HOF ADMIN FEE 36 22 178 (44197) | $ 1,582,424 | $ 1,752,321 | $ 1,913,582 | $ 2,067,670 | $ 2,234,166 | $ 2,414,069 | $ 2,608,459 | $ 2,818,501 | $ 3,045,457 | $ 3,290,688 |
| | **Total** | **$ 30,686,714** | **$ 31,871,670** | **$ 33,080,425** | **$ 34,277,150** | **$ 35,593,138** | **$ 37,027,504** | **$ 38,580,330** | **$ 40,252,592** | **$ 42,046,092** | **$ 43,963,409** |

Note: For additional information on the specific accounts, contact OEFA.

# July 2026 Gambling Tax Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| 2016 | $2,609,974 | - | 0.00% | $0 |
| 2017 | $2,731,608 | 4.66% | 0.00% | $0 |
| 2018 | $2,316,111 | -15.21% | 0.00% | $0 |
| 2019 | $2,486,780 | 7.37% | 0.00% | $0 |
| 2020 | $1,556,791 | -37.40% | 0.00% | $0 |
| 2021 | $2,443,336 | 56.95% | 0.00% | $0 |
| 2022 | $2,377,101 | -2.71% | 0.00% | $0 |
| 2023 | $1,826,589 | -23.16% | 0.00% | $0 |
| 2024 | $1,372,390 | -24.87% | 0.00% | $0 |
| 2025 | $627,791 | -54.26% | 0.00% | $0 |
| 2026 | $510,811 | -18.63% | -18.78% | ($118,144) |
| 2027 | $512,523 | 0.34% | -18.46% | ($116,015) |
| 2028 | $513,887 | 0.27% | -17.68% | ($110,381) |
| 2029 | $515,226 | 0.26% | -16.73% | ($103,533) |
| 2030 | $516,358 | 0.22% | 1382.45% | $481,527 |
| 2031 | $516,881 | 0.10% | 1523.05% | $485,034 |
| 2032 | $518,458 | 0.31% | 1542.14% | $486,886 |
| 2033 | $520,504 | 0.39% | 1550.52% | $488,969 |
| 2034 | $517,757 | -0.53% | 1548.47% | $486,349 |
| 2035 | $517,802 | 0.01% | 1560.35% | $486,616 |

Notes:

1. Values are tax receipts reported for all taxable gambling activities.

2. Forecast impacted by East Federal Way annexation scheduled for July 1, 2028.

3. Forecast in 2025 and beyond signifcantly lowered by the closure of Roman Casino.

# July 2026 Investment Pool Nominal Rate of Return Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast |
|---|---|---|---|
| 2016 | 0.83% | - | 0.00% |
| 2017 | 1.12% | 0.29% | 0.00% |
| 2018 | 1.73% | 0.60% | 0.00% |
| 2019 | 2.23% | 0.51% | 0.00% |
| 2020 | 1.39% | -0.84% | 0.00% |
| 2021 | 0.67% | -0.72% | 0.00% |
| 2022 | 1.11% | 0.44% | 0.00% |
| 2023 | 3.10% | 1.99% | 0.00% |
| 2024 | 4.35% | 1.25% | 0.00% |
| 2025 | 4.50% | 0.15% | 0.00% |
| 2026 | 4.25% | -0.25% | 0.10% |
| 2027 | 4.05% | -0.20% | 0.35% |
| 2028 | 3.80% | -0.25% | 0.40% |
| 2029 | 3.40% | -0.40% | 0.00% |
| 2030 | 3.41% | 0.00% | 0.00% |
| 2031 | 3.40% | -0.01% | 0.01% |
| 2032 | 3.39% | -0.01% | 0.01% |
| 2033 | 3.39% | -0.01% | 0.01% |
| 2034 | 3.39% | 0.00% | 0.01% |
| 2035 | 3.39% | 0.00% | 0.01% |

Notes:

1. Values are nominal annual returns for the King County investment pool.

# July 2026 Investment Pool Real Rate of Return Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast |
|---|---|---|---|
| 2016 | -1.36% | - | 0.00% |
| 2017 | -1.87% | -0.52% | 0.00% |
| 2018 | -1.43% | 0.44% | 0.00% |
| 2019 | -0.30% | 1.13% | 0.00% |
| 2020 | -0.30% | 0.00% | 0.00% |
| 2021 | -3.71% | -3.41% | 0.00% |
| 2022 | -7.24% | -3.53% | 0.00% |
| 2023 | -2.55% | 4.69% | 0.00% |
| 2024 | 0.62% | 3.17% | 0.00% |
| 2025 | 2.03% | 1.41% | 0.00% |
| 2026 | 0.23% | -1.80% | -0.25% |
| 2027 | 0.27% | 0.04% | 0.44% |
| 2028 | 0.21% | -0.06% | 0.12% |
| 2029 | 0.07% | -0.14% | -0.21% |
| 2030 | 0.43% | 0.36% | 0.01% |
| 2031 | 0.89% | 0.46% | 0.41% |
| 2032 | 0.98% | 0.09% | -0.05% |
| 2033 | 0.98% | 0.01% | -0.17% |
| 2034 | 1.07% | 0.09% | -0.11% |
| 2035 | 1.10% | 0.03% | -0.15% |

Notes:

1. Values are real annual returns for the King County investment pool using STB CPI-U to adjust nominal values.

# July 2026 National CPI-U Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast |
|---|---|---|---|
| 2016 | 1.26% | - | 0.00% |
| 2017 | 2.13% | 0.87% | 0.00% |
| 2018 | 2.44% | 0.31% | 0.00% |
| 2019 | 1.81% | -0.63% | 0.00% |
| 2020 | 1.23% | -0.58% | 0.00% |
| 2021 | 4.70% | 3.46% | 0.00% |
| 2022 | 8.00% | 3.30% | 0.00% |
| 2023 | 4.13% | -3.87% | 0.00% |
| 2024 | 2.95% | -1.18% | 0.00% |
| 2025 | 2.63% | -0.32% | 0.00% |
| 2026 | 3.63% | 0.99% | 0.90% |
| 2027 | 3.46% | -0.17% | 0.44% |
| 2028 | 2.95% | -0.51% | 0.21% |
| 2029 | 2.46% | -0.49% | 0.16% |
| 2030 | 2.27% | -0.19% | -0.08% |
| 2031 | 2.41% | 0.14% | 0.07% |
| 2032 | 2.32% | -0.09% | -0.04% |
| 2033 | 2.24% | -0.08% | -0.10% |
| 2034 | 2.18% | -0.06% | -0.08% |
| 2035 | 2.18% | 0.01% | -0.02% |

Notes:

1. Series CUUR0000SAO. Values are annual growth.

# July 2026 National CPI-W Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast |
|---|---|---|---|
| 2016 | 0.98% | - | 0.00% |
| 2017 | 2.13% | 1.15% | 0.00% |
| 2018 | 2.55% | 0.42% | 0.00% |
| 2019 | 1.66% | -0.89% | 0.00% |
| 2020 | 1.21% | -0.45% | 0.00% |
| 2021 | 5.26% | 4.04% | 0.00% |
| 2022 | 8.46% | 3.21% | 0.00% |
| 2023 | 3.82% | -4.64% | 0.00% |
| 2024 | 2.86% | -0.96% | 0.00% |
| 2025 | 2.51% | -0.35% | 0.00% |
| 2026 | 3.43% | 0.91% | 0.74% |
| 2027 | 3.21% | -0.22% | 0.26% |
| 2028 | 3.09% | -0.12% | 0.29% |
| 2029 | 2.36% | -0.73% | 0.08% |
| 2030 | 2.23% | -0.12% | -0.09% |
| 2031 | 2.33% | 0.10% | 0.02% |
| 2032 | 2.26% | -0.07% | -0.08% |
| 2033 | 2.22% | -0.04% | -0.08% |
| 2034 | 2.11% | -0.11% | -0.04% |
| 2035 | 2.15% | 0.04% | 0.05% |

Notes:

1. Series CWUR0000SAO. Values are annual growth.

# July 2026 Seattle Annual CPI-U Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast |
|---|---|---|---|
| 2016 | 2.21% | - | 0.00% |
| 2017 | 3.05% | 0.84% | 0.00% |
| 2018 | 3.21% | 0.15% | 0.00% |
| 2019 | 2.54% | -0.66% | 0.00% |
| 2020 | 1.69% | -0.85% | 0.00% |
| 2021 | 5.00% | 3.30% | 0.00% |
| 2022 | 8.95% | 3.96% | 0.00% |
| 2023 | 5.80% | -3.15% | 0.00% |
| 2024 | 3.71% | -2.09% | 0.00% |
| 2025 | 2.42% | -1.29% | 0.00% |
| 2026 | 4.19% | 1.77% | 0.54% |
| 2027 | 3.77% | -0.43% | -0.10% |
| 2028 | 3.58% | -0.19% | 0.28% |
| 2029 | 3.33% | -0.25% | 0.22% |
| 2030 | 2.97% | -0.36% | -0.01% |
| 2031 | 2.49% | -0.47% | -0.42% |
| 2032 | 2.39% | -0.10% | 0.06% |
| 2033 | 2.38% | -0.01% | 0.17% |
| 2034 | 2.29% | -0.09% | 0.12% |
| 2035 | 2.26% | -0.04% | 0.15% |

Notes:

1. Series CUURS49DSA0. Values are annual growth.

# July 2026 June-June Seattle CPI-W Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast |
|---|---|---|---|
| 2016 | 1.99% | - | 0.00% |
| 2017 | 3.03% | 1.04% | 0.00% |
| 2018 | 3.65% | 0.62% | 0.00% |
| 2019 | 1.68% | -1.96% | 0.00% |
| 2020 | 1.01% | -0.68% | 0.00% |
| 2021 | 6.29% | 5.28% | 0.00% |
| 2022 | 9.54% | 3.26% | 0.00% |
| 2023 | 4.51% | -5.03% | 0.00% |
| 2024 | 3.63% | -0.88% | 0.00% |
| 2025 | 2.72% | -0.91% | 0.00% |
| 2026 | 3.79% | 1.07% | 0.47% |
| 2027 | 3.58% | -0.21% | -0.02% |
| 2028 | 3.44% | -0.14% | 0.44% |
| 2029 | 3.21% | -0.23% | 0.40% |
| 2030 | 2.68% | -0.53% | -0.08% |
| 2031 | 2.41% | -0.27% | -0.30% |
| 2032 | 2.29% | -0.12% | -0.01% |
| 2033 | 2.15% | -0.14% | -0.07% |
| 2034 | 2.01% | -0.14% | -0.14% |
| 2035 | 2.01% | -0.01% | -0.06% |

Notes:

1. Series CWURS49DSA0. Values are year over year change from June of prior year to June of current year.

# July 2026 Pharmaceuticals PPI Forecast
# Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast |
|---|---|---|---|
| 2016 | -1.47% | - | 0.00% |
| 2017 | -1.52% | -0.05% | 0.00% |
| 2018 | 3.15% | 4.67% | 0.00% |
| 2019 | 2.68% | -0.47% | 0.00% |
| 2020 | 1.71% | -0.97% | 0.00% |
| 2021 | -2.22% | -3.93% | 0.00% |
| 2022 | -0.39% | 1.83% | 0.00% |
| 2023 | -1.78% | -1.39% | 0.00% |
| 2024 | -3.98% | -2.20% | 0.00% |
| 2025 | -0.86% | 3.12% | 0.00% |
| 2026 | -1.34% | -0.48% | 1.57% |
| 2027 | -0.24% | 1.11% | 0.01% |
| 2028 | -0.56% | -0.32% | 0.52% |
| 2029 | -1.11% | -0.55% | -0.08% |
| 2030 | -1.81% | -0.70% | -0.30% |
| 2031 | -1.59% | 0.22% | 0.02% |
| 2032 | -1.61% | -0.02% | -0.06% |
| 2033 | -1.52% | 0.09% | -0.02% |
| 2034 | -1.34% | 0.18% | -0.07% |
| 2035 | -1.21% | 0.13% | -0.06% |

Notes:

1. Series PCU446110446110. Values are annual growth.

# July 2026 Transportation CPI Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast |
|---|---|---|---|
| 2016 | -2.10% | - | 0.00% |
| 2017 | 3.42% | 5.52% | 0.00% |
| 2018 | 4.51% | 1.09% | 0.00% |
| 2019 | -0.28% | -4.80% | 0.00% |
| 2020 | -4.16% | -3.88% | 0.00% |
| 2021 | 14.56% | 18.72% | 0.00% |
| 2022 | 15.47% | 0.91% | 0.00% |
| 2023 | 0.24% | -15.22% | 0.00% |
| 2024 | 1.39% | 1.14% | 0.00% |
| 2025 | 0.57% | -0.82% | 0.00% |
| 2026 | 3.01% | 2.44% | 0.52% |
| 2027 | 2.38% | -0.63% | 0.19% |
| 2028 | 2.88% | 0.50% | -0.01% |
| 2029 | 2.54% | -0.33% | -0.49% |
| 2030 | 1.41% | -1.14% | -1.59% |
| 2031 | 1.96% | 0.56% | -0.92% |
| 2032 | 1.96% | 0.00% | -0.62% |
| 2033 | 2.05% | 0.08% | -0.31% |
| 2034 | 1.97% | -0.08% | -0.41% |
| 2035 | 2.11% | 0.15% | 0.02% |

Notes:

1. Series CUUR0000SAT. Values are annual growth.

# July 2026 Outyear COLA Comparison Forecast
# Office of Economic and Financial Analysis

| Adjustment Date | Example COLA |
|---|---|
| Nov. 2021 | 2.82% |
| Nov. 2022 | 7.17% |
| Nov. 2023 | 7.18% |
| Nov. 2024 | 4.13% |
| Nov. 2025 | 2.45% |
| Nov. 2026 | 3.38% |
| Nov. 2027 | 3.39% |
| Nov. 2028 | 3.32% |
| Nov. 2029 | 3.15% |

Notes:

1. The COLA values are based on 95% of the six most recent inflation rates for the Seattle CPI-W from August of the prior year through June of the current year.
   Ex. Nov. 2023 COLA = Avg STB CPI-W(Aug-22 thru Jun-23) * 95% or
   Nov. 2023 COLA = Avg STB CPI-W(9.2%, 9.4%, 7.9%, 7.5%, 6.8%, 4.5%) * 95%
2. There are multiple COLA agreements and this forecast is provided for informational purposes only.

# July 2026 King County Inflation + Population Index Forecast
## Office of Economic and Financial Analysis

| Tax Year | Value | Annual Growth | % Change from March 2026 Forecast |
|---|---|---|---|
| 2017 | 1.0458 | - | 0.00% |
| 2018 | 1.0518 | 0.60% | 0.00% |
| 2019 | 1.0529 | 0.11% | 0.00% |
| 2020 | 1.0317 | -2.12% | 0.00% |
| 2021 | 1.0249 | -0.68% | 0.00% |
| 2022 | 1.0770 | 5.21% | 0.00% |
| 2023 | 1.1086 | 3.16% | 0.00% |
| 2024 | 1.0576 | -5.10% | 0.00% |
| 2025 | 1.0492 | -0.84% | 0.00% |
| 2026 | 1.0413 | -0.79% | 0.00% |
| 2027 | 1.0433 | 0.20% | 0.08% |
| 2028 | 1.0450 | 0.17% | -0.02% |
| 2029 | 1.0435 | -0.15% | 0.44% |
| 2030 | 1.0410 | -0.25% | 0.40% |
| 2031 | 1.0355 | -0.55% | -0.08% |
| 2032 | 1.0326 | -0.29% | -0.30% |
| 2033 | 1.0312 | -0.14% | -0.01% |
| 2034 | 1.0297 | -0.15% | -0.07% |
| 2035 | 1.0283 | -0.14% | -0.14% |

Notes:

1. Values shown are one plus the sum of the growth of STB CPI-W values from June two-years prior to June of the prior year, and the most recent OEFA King County population growth forecast for the same period.
2. 2027 value inflated using OFM April 1 population growth rate for 2026.

# July 2026 Retail Gas Forecast
## Office of Economic and Financial Analysis

| Quarter | Value | YOY Change | % Change from March 2026 Forecast | $ Change from March 2026 Forecast |
|---|---|---|---|---|
| Q1 2025 | $4.48 | 7.74% | 0.00% | $0.00 |
| Q2 2025 | $4.41 | -4.45% | 0.00% | $0.00 |
| Q3 2025 | $4.48 | 4.57% | 0.00% | $0.00 |
| Q4 2025 | $4.35 | 5.82% | 0.00% | $0.00 |
| Q1 2026 | $4.36 | -2.74% | 6.51% | $0.27 |
| Q2 2026 | $5.77 | 30.95% | 33.53% | $1.45 |
| Q3 2026 | $5.64 | 25.80% | 27.64% | $1.22 |
| Q4 2026 | $5.50 | 26.67% | 25.46% | $1.12 |
| Q1 2027 | $5.44 | 24.79% | 25.17% | $1.09 |
| Q2 2027 | $5.65 | -2.02% | 26.53% | $1.19 |
| Q3 2027 | $5.50 | -2.47% | 23.50% | $1.05 |
| Q4 2027 | $5.23 | -5.02% | 21.35% | $0.92 |
| Q1 2028 | $5.12 | -5.96% | 19.07% | $0.82 |
| Q2 2028 | $5.49 | -2.89% | 19.51% | $0.90 |
| Q3 2028 | $5.78 | 5.11% | 19.23% | $0.93 |
| Q4 2028 | $5.31 | 1.65% | 21.17% | $0.93 |
| Q1 2029 | $5.35 | 4.66% | 21.85% | $0.96 |
| Q2 2029 | $5.75 | 4.70% | 22.49% | $1.06 |
| Q3 2029 | $5.92 | 2.36% | 19.83% | $0.98 |
| Q4 2029 | $5.46 | 2.68% | 21.96% | $0.98 |

Notes:

1. Values are for Seattle, WA, regular grades, regular formulations as quoted by the Energy Information Administration (EIA) in $/gallon (EMM_EPMRU_PTE_Y48SE_DPG.)

# July 2026 Wholesale Diesel and Gasoline Dollar per Gallon Forecast
## Office of Economic and Financial Analysis

| Year | Diesel | Annual Growth | Gasoline | Annual Growth |
|---|---|---|---|---|
| 2017 | $1.81 | - | $2.11 | - |
| 2018 | $2.22 | 22.40% | $2.39 | 13.45% |
| 2019 | $2.05 | -7.48% | $2.37 | -0.84% |
| 2020 | $1.32 | -35.61% | $1.85 | -21.94% |
| 2021 | $2.25 | 70.45% | $2.62 | 41.62% |
| 2022 | $3.84 | 70.67% | $3.44 | 31.30% |
| 2023 | $3.46 | -9.86% | $3.39 | -1.59% |
| 2024 | $2.86 | -17.49% | $3.06 | -9.74% |
| 2025 | $3.22 | 12.57% | $3.08 | 0.64% |
| 2026 | $4.58 | 42.59% | $4.24 | 38.00% |
| 2027 | $4.11 | -10.31% | $3.82 | -10.00% |
| 2028 | $3.92 | -4.78% | $3.71 | -2.80% |
| 2029 | $3.58 | -8.52% | $3.40 | -8.35% |
| 2030 | - | - | - | - |
| 2031 | - | - | - | - |
| 2032 | - | - | - | - |
| 2033 | - | - | - | - |
| 2034 | - | - | - | - |
| 2035 | - | - | - | - |

Notes:

1. Forecast diesel values are average annual Tacoma rack price for King County's ultra-low sulfur diesel purchases.
2. Forecast gasoline values are WA state fuel prices for UNL Regular 9.0 RVP excluding delivery charges and taxes.

## Appendix: Annexation & Forecast Assumptions

**Potential Annexation Areas (PAAs)**

Baseline Forecast: only annexations actively under development (East Federal Way) are included.
Alternative Forecast: the other four PAAs + East Federal Way

The following taxes are impacted by the annexations:
Local & Option sales tax, Criminal Justice sales tax, real estate excise tax (REET) and gambling tax.

| Annexation Area | Date Annexed | 2026 Pop. Est. | Type |
|---|---|---|---|
| East Federal Way | 07/01/28 | 23,273 | Baseline |
| North Highline Y | 01/01/31 | 21,085 | Alternative (below) |
| Renton West Hill | 01/01/31 | 17,595 | Alternative (below) |
| East Renton Plateau | 01/01/32 | 6,736 | Alternative (below) |
| Fairwood | 01/01/32 | 24,374 | Alternative (below) |

**Alternative Forecast Values: All Annexations on Schedule (North Highline, Renton West Hill, East Renton Plateau, & Fairwood)**

| Category | Type | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|
| Local & Option | Revenue | $ 197,710,194 | $ 199,044,034 | $ 206,278,570 | $ 212,678,925 | $ 219,321,330 |
| Criminal Justice | Revenue | $ 18,780,336 | $ 17,963,766 | $ 18,562,811 | $ 19,083,960 | $ 19,623,105 |
| REET | Revenue | $ 7,511,131 | $ 6,999,409 | $ 7,210,704 | $ 7,378,652 | $ 7,546,069 |
| Gambling | Revenue | $ 43,121 | $ 26,731 | $ 26,853 | $ 26,691 | $ 26,699 |
| Roads AV | Non Revenue | $ 80,610,413,393 | $ 74,536,852,145 | $ 77,050,055,386 | $ 79,087,486,155 | $ 81,292,399,262 |
| Roads NC | Non Revenue | $ 467,495,633 | $ 423,209,200 | $ 429,148,754 | $ 434,341,321 | $ 443,686,588 |
| Roads Levy Rate* | Non Revenue | $ 1.39712 | $ 1.53411 | $ 1.50762 | $ 1.49185 | $ 1.47416 |

*The annexations negatively impact the roads assessed value but the roads levy rate can increase, so the total levy amount is not impacted by annexations.

**Alternative Annexation Reduction Amounts: All Annexations on Schedule (North Highline, Renton West Hill, East Renton Plateau, & Fairwood)**

| Category | Type | 2031 | 2032 | 2033 | 2034 | 2035 |
|---|---|---|---|---|---|---|
| Local & Option | Revenue | $ (7,858,018) | $ (12,159,953) | $ (12,601,923) | $ (12,992,933) | $ (13,398,729) |
| Criminal Justice | Revenue | $ (1,547,079) | $ (2,844,334) | $ (2,923,847) | $ (2,990,294) | $ (3,058,461) |
| REET | Revenue | $ (737,802) | $ (1,577,546) | $ (1,625,168) | $ (1,663,021) | $ (1,700,754) |
| Gambling | Revenue | $ (473,759) | $ (491,727) | $ (493,652) | $ (491,066) | $ (491,103) |
| Roads AV | Non Revenue | $ (7,934,111,861) | $ (17,486,499,891) | $ (18,076,102,576) | $ (18,554,088,054) | $ (19,071,365,236) |
| Roads NC | Non Revenue | $ (48,814,537) | $ (103,813,626) | $ (105,270,604) | $ (106,544,346) | $ (108,836,749) |
| Roads Levy Rate Change | Non Revenue | $ 0.12448 | $ 0.28996 | $ 0.28489 | $ 0.28185 | $ 0.27845 |

**Forecast Assumptions**

Sales taxes

All sales tax forecasts/actuals/example have been adjusted for delinquent payments, include mitigation payments and deduct the 1% DOR admin fee.
These forecasts are presented on an accrual basis.