



**King County**  
**Office of Economic and Financial Analysis**  
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**MEMORANDUM**

DATE: March 5, 2026  
 TO: King County Forecast Council  
 FROM: Lizbeth Martin-Mahar, Laurie Elofson, Tony Cacallori  
 RE: 2025 King County Revenues - Final

**King County Revenue (through December 2025 unless noted)<sup>1</sup>**

Revenue	YTD Forecast (2025 Budget)	YTD Actual	Actual - Forecast	Difference (percentage)
Current Expense Levy*	\$ 420,000,000	\$ 423,407,043	\$ 3,407,043	0.8%
UAL/Roads Levy^	\$ 101,150,000	\$ 101,276,684	\$ 126,684	0.1%
Parks Levy^	\$ 168,270,000	\$ 167,663,214	\$ (606,786)	-0.4%
Veterans, Seniors, & HS Levy (1143)^	\$ 85,470,000	\$ 85,924,784	\$ 454,784	0.5%
Conservation Futures Levy (3151)^	\$ 53,410,000	\$ 52,972,894	\$ (437,106)	-0.8%
EMS Levy^	\$ 118,730,000	\$ 124,651,014	\$ 5,921,014	5.0%
Transit Levy^	\$ 33,810,000	\$ 33,755,075	\$ (54,925)	-0.2%
Marine Levy^	\$ 7,110,000	\$ 7,096,647	\$ (13,353)	-0.2%
Best Starts for Kids Levy^	\$ 153,030,000	\$ 152,503,878	\$ (526,122)	-0.3%
Crisis Care Centers Levy^	\$ 120,970,000	\$ 120,492,603	\$ (477,397)	-0.4%
County Hospital Levy^	\$ 85,810,000	\$ 85,201,741	\$ (608,259)	-0.7%
P&I on Delinquent Property Taxes	\$ 23,520,000	\$ 21,629,524	\$ (1,890,476)	-8.0%
Sales Tax - Local Option	\$ 176,620,000	\$ 182,018,110	\$ 5,398,110	3.1%
Sales Tax-Criminal Justice	\$ 18,770,000	\$ 18,792,236	\$ 22,236	0.1%
Sales Tax-MIDD	\$ 93,170,000	\$ 94,375,903	\$ 1,205,903	1.3%
Sales Tax - Transit	\$ 851,670,000	\$ 861,799,183	\$ 10,129,183	1.2%
Sales Tax - Health Through Housing	\$ 70,910,000	\$ 73,545,696	\$ 2,635,696	3.7%
Sales Tax - Cultural Access Program	\$ 94,100,000	\$ 95,792,690	\$ 1,692,690	1.8%
Marijuana Excise Tax	\$ 2,990,000	\$ 2,745,192	\$ (244,808)	-8.2%
MV Fuel Tax-Roads+	\$ 11,800,000	\$ 10,622,682	\$ (1,177,318)	-10.0%
E-911 Excise Tax	\$ 25,900,000	\$ 26,299,286	\$ 399,286	1.5%
Hotel/Motel Tax	\$ 40,770,000	\$ 38,590,312	\$ (2,179,688)	-5.3%
Lodging Tax (HB 2015)	\$ 6,470,000	\$ 3,142,960	\$ (3,327,040)	-51.4%
Rental Car Tax	\$ 5,530,000	\$ 5,006,264	\$ (523,736)	-9.5%
REET 1 Revenue	\$ 9,480,000	\$ 8,449,237	\$ (1,030,763)	-10.9%
Wastewater Revenues+	\$ 548,470,000	\$ 546,925,686	\$ (1,544,314)	-0.3%
Solid Waste Net Disposal Charges+	\$ 149,200,000	\$ 155,171,228	\$ 5,971,228	4.0%
Transit Fare+	\$ 93,960,000	\$ 82,747,520	\$ (11,212,480)	-11.9%

<sup>1</sup> 2025 actual values are preliminary and subject to adjustment.

\* 2025 budget is 97.5% of levy ordinance

^ 2025 budget is 99% of levy ordinance

+ 2025 budget is from Agency budget documents reflecting changes made in 2<sup>nd</sup> omnibus

All other taxes' 2025 budget based on OEFA March 2025 Forecast

In 2025, most property tax levies finished within 1% of their budgeted amounts, except for the EMS levy. Revenue from the EMS levy exceeded the budget amount by 5%, partly because Seattle's expected share was overestimated, allowing King County to receive a larger portion of the total collected.

Penalties and interest on property taxes were noticeably lower in 2025 at \$21.6 million or 5.2% lower than in 2024. Note that in 2024, penalties and interest revenue rose unusually high at 16.8%. The 2025 penalties and interest actual was -\$1.89 million, -8%, lower than the budget forecast.

2025 current month taxable sales rose 2.9% compared to 2024. The growth in 2025 was driven by strong growth in the information sector at 28%, manufacturing at 7.9%, finance and insurance at 8.6%, wholesale at 4.4% and retail at 1.5%. Note that 2025 taxable sales include three months of expanded retail sales base from 2025 legislation that explains much of the growth in the information sector. Weak performance continued in the construction sector, which declined by -2.4% compared to 2024. Taken in total, all sales tax levies exceeded their budget forecasts by \$21.083 million or 1.6%. The increases in the sales tax levies ranged from 0.1% to 3.7% with the Criminal Justice levy having the lowest growth and the Health Through Housing having the highest growth at 3.7%.

Most revenue streams had deviations greater than 1% for 2025 from their budget forecasts except for the wastewater revenues, which ended up down \$1.5 million or -0.3%. These major changes included lodging taxes (-51%), transit fares (-12%), REET (-11%), motor vehicle fuel tax (-10%), rental car tax (-9.5%), marijuana excise taxes (-8.2%), hotel/ motel tax (-5.3%) and wastewater revenue (-0.3%). However, two revenue sources exceeded their budget forecasts: E-911 taxes (1.5%) and solid waste net disposal charges (4%).

The steep decline in the lodging tax was due to a review conducted by the Department of Revenue in the fall of 2025 that revealed an undisclosed number of lodging establishments in King County were improperly reporting their location code on their lodging tax remittances. The Convention Center shares 50% of lodging tax revenue with the County when an establishment has fewer than 60 rooms but *does not* for 60 or more units. This classification is self-indicated by taxpayers on their remittance using a specific code. Many taxpayers, unfortunately, were using the code for “fewer-than-60-units” when they should have been using the “more-than-60-units” code. The result is a drop of more than \$3.3 million, 51% of the projected 2025 lodging tax revenue.

Three other revenue sources, motor vehicle fuel tax, REET and transit fare, also had large declines in 2025 from their projected forecast in March 2025. In absolute terms, the largest decline in revenue compared to forecast was transit fares at -\$11.2 million or -12% from budget projections. Both motor vehicle fuel taxes and REET actuals were more than \$1 million below 2025 forecast. Overall, non-property and non-sales tax revenues came in \$14.9 million, or 1.7%, below the March 2025 budget forecast.

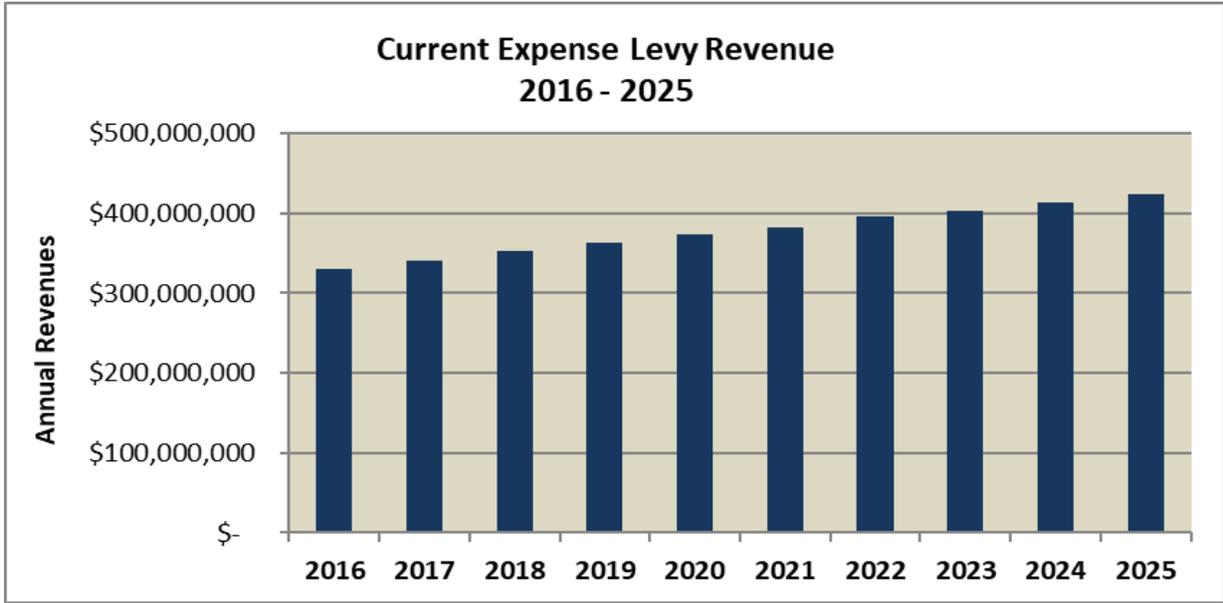
**2025 Actuals Compared to OEFA July 2025 Forecasts**

<b>Revenue</b>	<b>YTD Forecast (July Forecast)</b>	<b>YTD Actual</b>	<b>Actual - Forecast</b>	<b>Difference (percentage)</b>
P&I on Delinquent Property Taxes	\$ 21,700,000	\$ 21,629,524	\$ (70,476)	-0.3%
Sales Tax - Local Option	\$ 177,140,000	\$ 182,018,110	\$ 4,878,110	2.8%
Sales Tax-Criminal Justice	\$ 18,450,000	\$ 18,792,236	\$ 342,236	1.9%
Sales Tax-MIDD	\$ 92,580,000	\$ 94,375,903	\$ 1,795,903	1.9%
Sales Tax - Transit	\$ 846,250,000	\$ 861,799,183	\$ 15,549,183	1.8%
Sales Tax - Health Through Housing	\$ 71,450,000	\$ 73,545,696	\$ 2,095,696	2.9%
Sales Tax - Cultural Access Program	\$ 93,510,000	\$ 95,792,690	\$ 2,282,690	2.4%
Marijuana Excise Tax	\$ 2,700,000	\$ 2,745,192	\$ 45,192	1.7%
E-911 Excise Tax	\$ 26,610,000	\$ 26,299,286	\$ (310,714)	-1.2%
Hotel/Motel Tax	\$ 39,190,000	\$ 38,590,312	\$ (599,688)	-1.5%
Lodging Tax (HB 2015)	\$ 6,900,000	\$ 3,142,960	\$ (3,757,040)	-54.4%
Rental Car Tax	\$ 4,800,000	\$ 5,006,264	\$ 206,264	4.3%
REET 1 Revenue	\$ 9,040,000	\$ 8,449,237	\$ (590,763)	-6.5%

On July 21, 2025, the King County Forecast Council adopted a new July 2025 revenue forecast. This forecast modified the March 2025 forecast used for setting the 2025 budget. One important element of revision in the July 2025 revenue forecast was the forecast for King County taxable sales as it was reduced by more than 1 percent from the March forecast. This resulted in a lower forecast for sales tax levies. Projections of property tax levies for 2025 were not impacted by this July forecast. Penalties and interest on delinquent property taxes were lowered since the March forecast and actuals are still coming in \$0.07 million or 0.3% below the July forecast. Above is a table comparing the monthly 2025 OEFA July forecasts to the monthly actuals received so far in 2025 for those OEFA forecasts that were impacted by the July revisions to the March forecast.

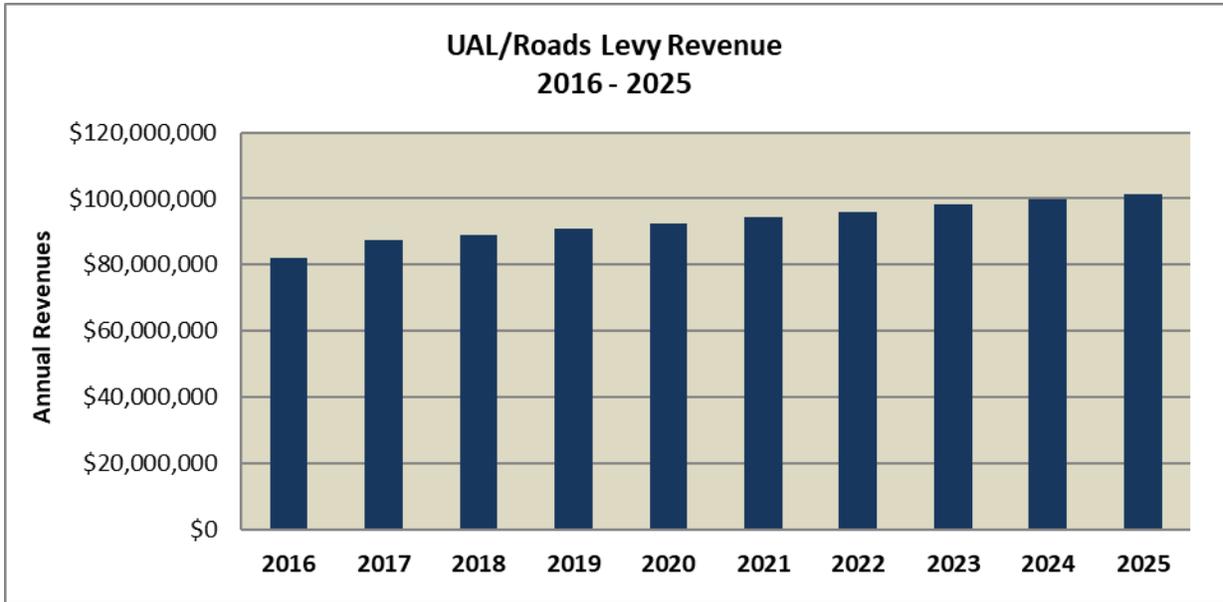
Since the July forecast, taxable sales were revised slightly downward by 0.4 percent in 2025 from the March forecast, the difference in actual sales tax levies cumulatively for 2025 is now \$26.94 million, 2.1%, above the July forecast. The marijuana, hotel, rental car and REET 1 forecasts were each revised downward from the March forecast. The actuals for 2025 compared to the July 2025 forecast are down for most of the revenue sources except marijuana tax and rental car taxes. The marijuana excise tax is up by \$45,192, 1.7% and the rental car tax is also up \$206,264 or 4.3%. The real estate excise tax is still down from the last forecast by \$590,763 or 6.5% percent, hotel/motel tax is down \$599,688 or -1.5% and E-911 tax is down \$310,714 or -1.2% compared to the new July forecast. As mentioned previously, the lodging tax is down the most -\$3,757,040 or -54% from its July projections due to a recent DOR review and reclassifications of many accounts paying the lodging tax.

Graphs on the following pages illustrate revenues by fund for selected years through 2025. In years where voters approved new property tax rates, the first year of the new levy is highlighted in red. Also in red are years for Transit and Marine where those districts made meaningful adjustments to their levy rate for budget purposes. An appendix provides taxable retail sales by industry for 2024 and 2025. Note on Data: Historical values are based on the sources shown, but periodic adjustments may not be reflected. Users should consult original data sources for the most up-to-date information.



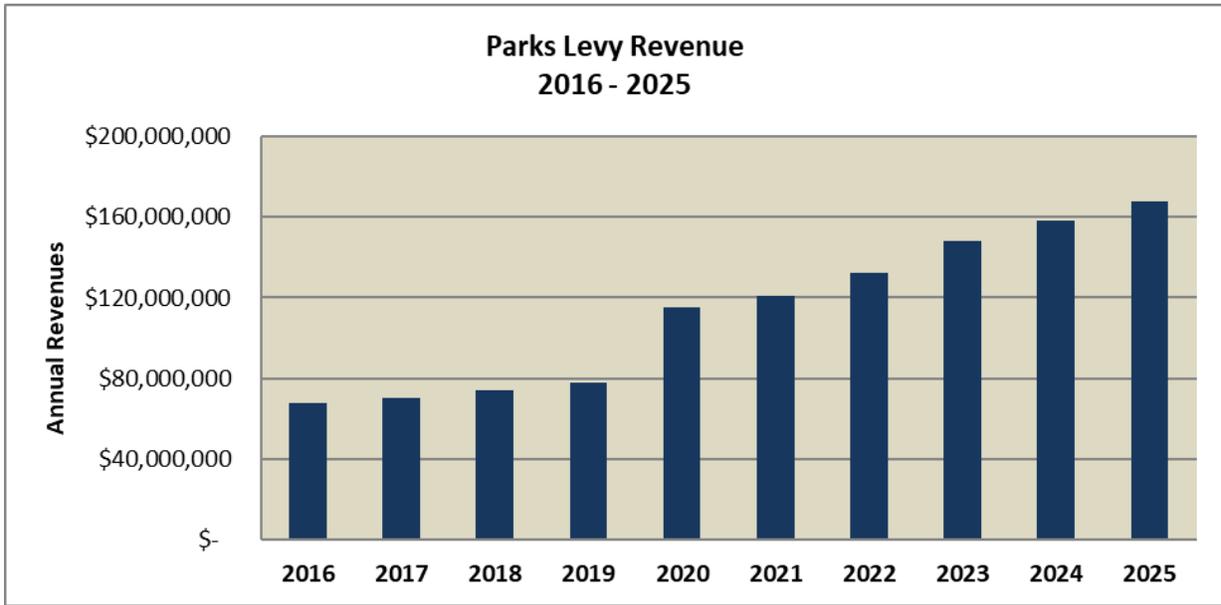
Data Source: King County EBS Fund 0010, Accts 31111, 31112, 31113, 31114, & 31119

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$ 330,857,391	\$ 341,082,754	\$ 352,902,310	\$ 363,267,831	\$ 373,248,483	\$ 382,625,873	\$ 396,846,506	\$ 403,827,484	\$ 413,046,470	\$ 423,407,043
Annual Change	+2.54%	+3.09%	+3.47%	+2.94%	+2.75%	+2.51%	+3.72%	+1.76%	+2.28%	+2.51%



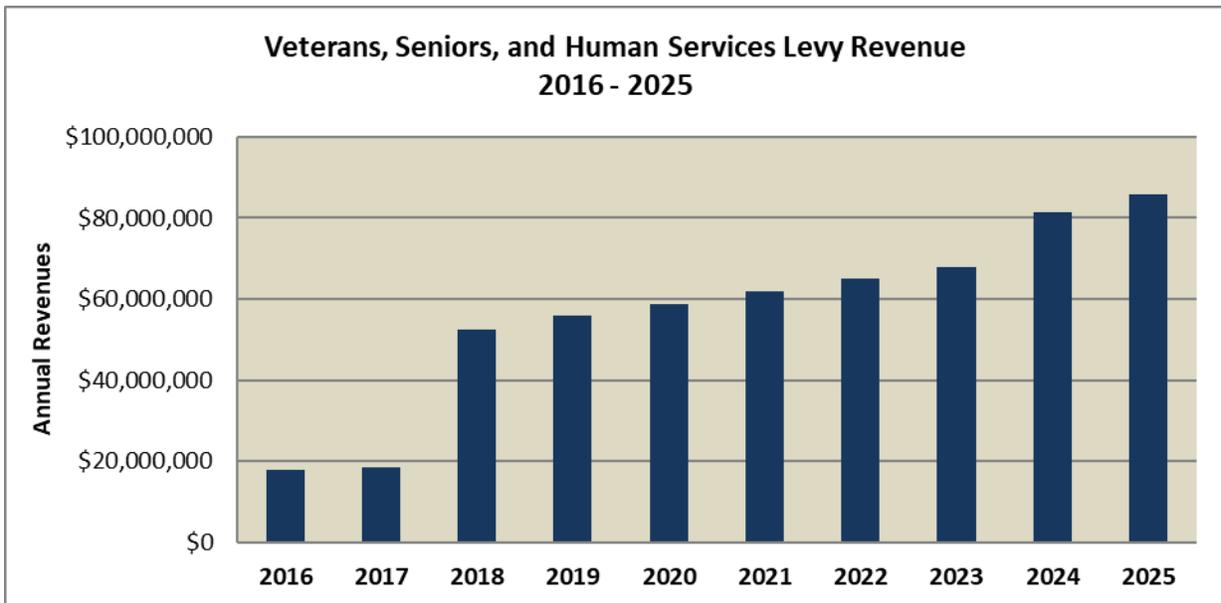
Data Source: King County EBS Fund 1030, Accts 31111, 31112, 31113, 31114 & 31119

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$82,040,390	\$87,589,337	\$89,130,888	\$90,988,703	\$92,364,548	\$94,459,936	\$95,869,364	\$98,239,180	\$99,772,452	\$101,276,684
Annual Change	+1.46%	+6.76%	+1.76%	+2.08%	+1.51%	+2.27%	+1.49%	+2.47%	+1.56%	+1.51%



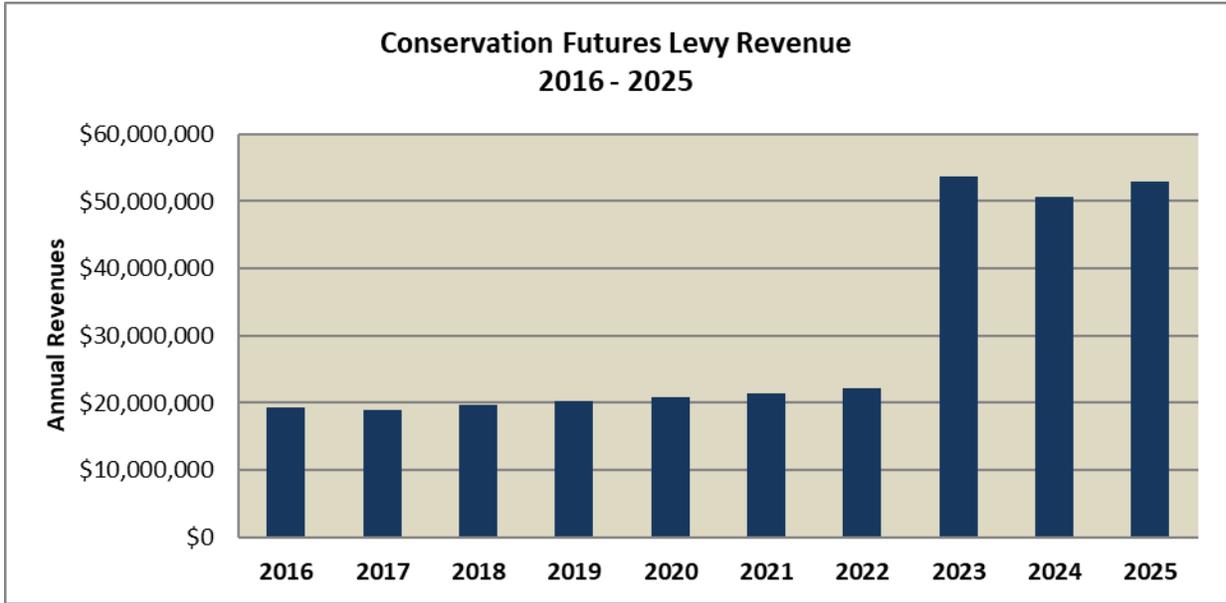
Data: King County EBS Fund 1453, Accts 31111, 31112, 31113, 31114, & 31119

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$67,474,862	\$70,140,121	\$73,865,387	\$77,631,432	\$115,338,572	\$120,601,711	\$132,039,148	\$147,916,194	\$158,098,654	\$167,663,214
Annual Change	+2.81%	+3.95%	+5.31%	+5.10%	+48.57%	+4.56%	+9.48%	+12.02%	+6.88%	+6.05%



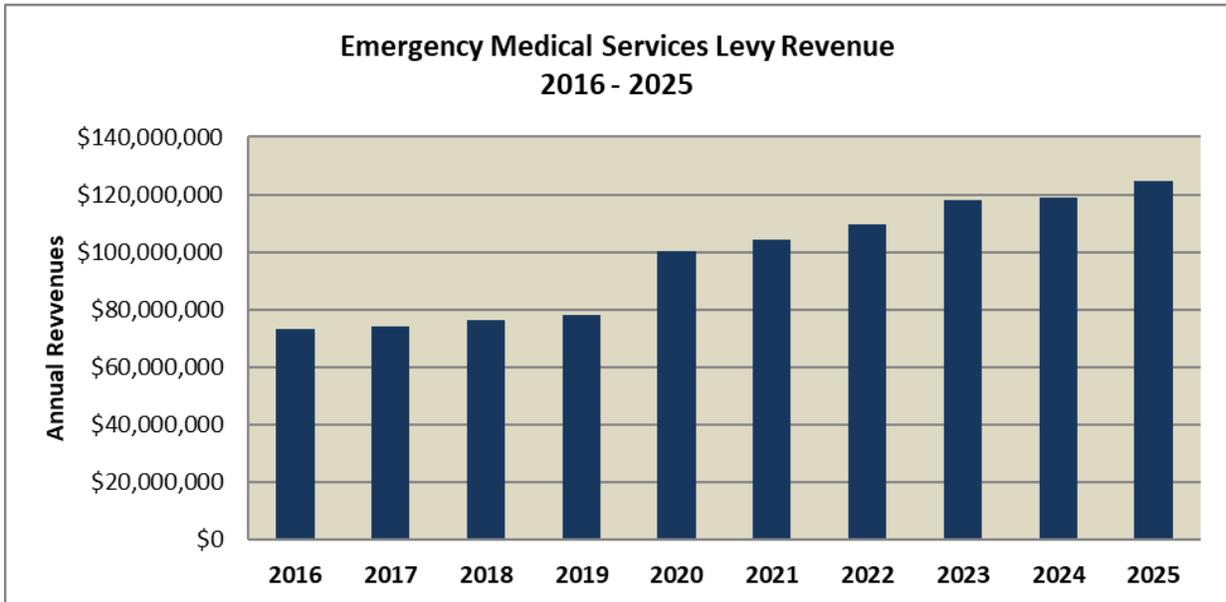
Data Source: King County EBS Funds 1141/1142 (2010-2017) and Fund 1143 (2018), Accts 31111, 31112, 31113, 31114, & 31119

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$17,815,118	\$18,500,206	\$52,568,002	\$55,863,997	\$58,716,472	\$61,923,859	\$65,106,588	\$68,019,534	\$81,309,942	\$85,924,784
Annual Change	+3.00%	+3.85%	+184.15%	+6.27%	+5.11%	+5.46%	+5.14%	+4.47%	+19.54%	+5.68%



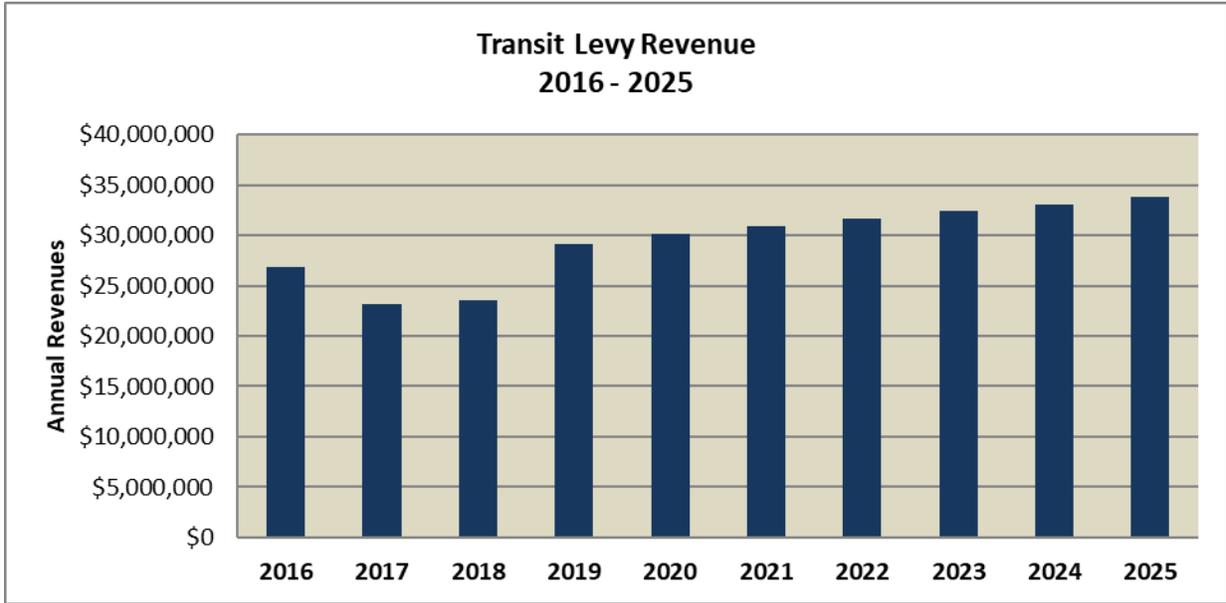
Data Source: King County EBS Fund 3151, Acct 31117

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$19,241,112	\$19,034,982	\$19,721,470	\$20,345,822	\$20,925,933	\$21,451,474	\$22,076,978	\$53,608,847	\$50,552,265	\$52,972,894
Annual Change	+6.50%	-1.07%	+3.61%	+3.16%	+2.85%	+2.51%	+2.92%	+142.83%	-5.70%	+4.79%



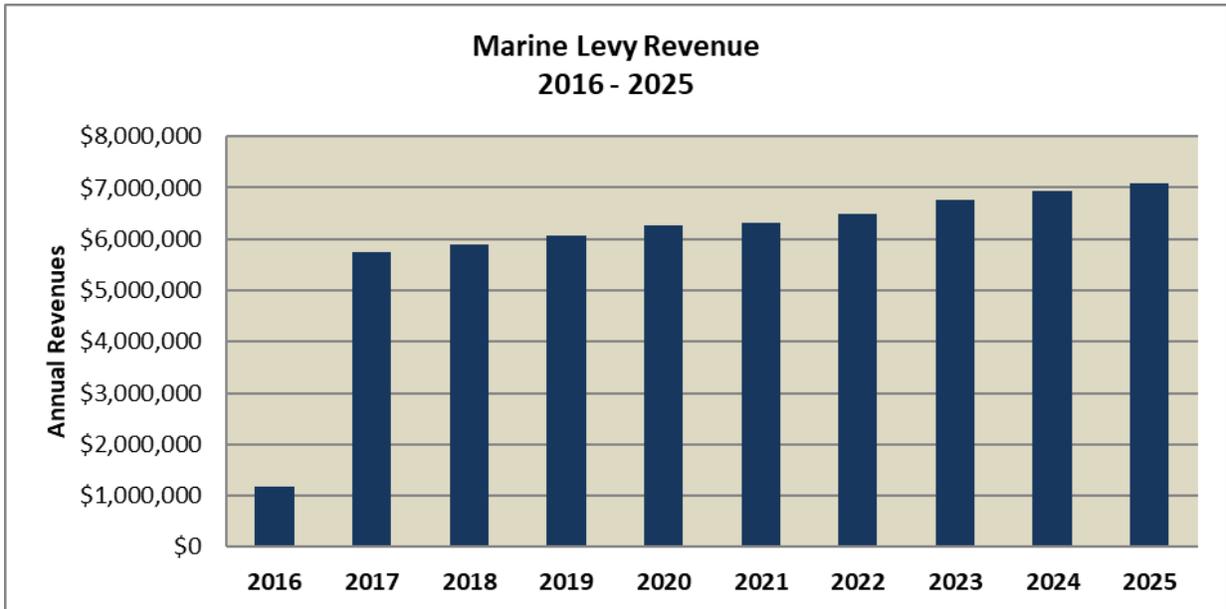
Data Source: King County EBS Fund 1190, Accts 31111, 31112, 31113, 31114, & 31119

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$73,383,453	\$74,335,341	\$76,168,743	\$78,109,653	\$100,413,206	\$104,141,857	\$109,791,529	\$118,123,583	\$118,969,595	\$124,651,014
Annual Change	+0.67%	+1.30%	+2.47%	+2.55%	+28.55%	+3.71%	+5.42%	+7.59%	+0.72%	+4.78%



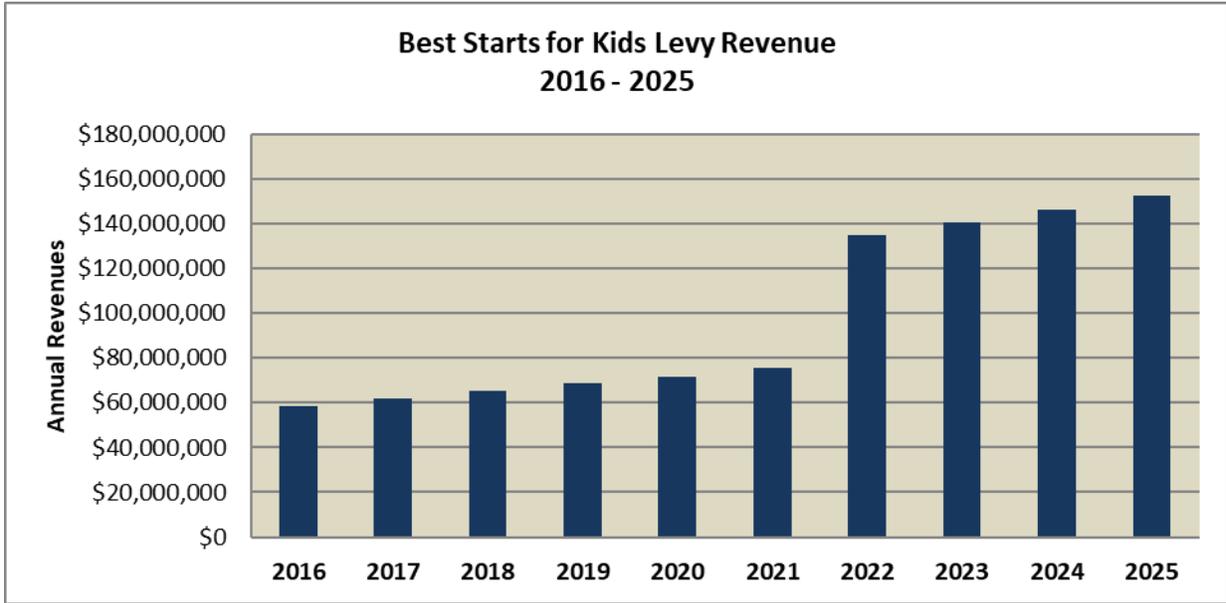
Data Source: King County EBS Fund 4641, Accts 31111, 31112, 31113, 31114 & 31119

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$26,785,198	\$23,226,100	\$23,509,824	\$29,154,803	\$30,079,274	\$30,863,818	\$31,629,823	\$32,404,177	\$33,086,174	\$33,755,075
Annual Change	+2.43%	-13.29%	+1.22%	+24.01%	+3.17%	+2.61%	+2.48%	+2.45%	+2.10%	+2.02%



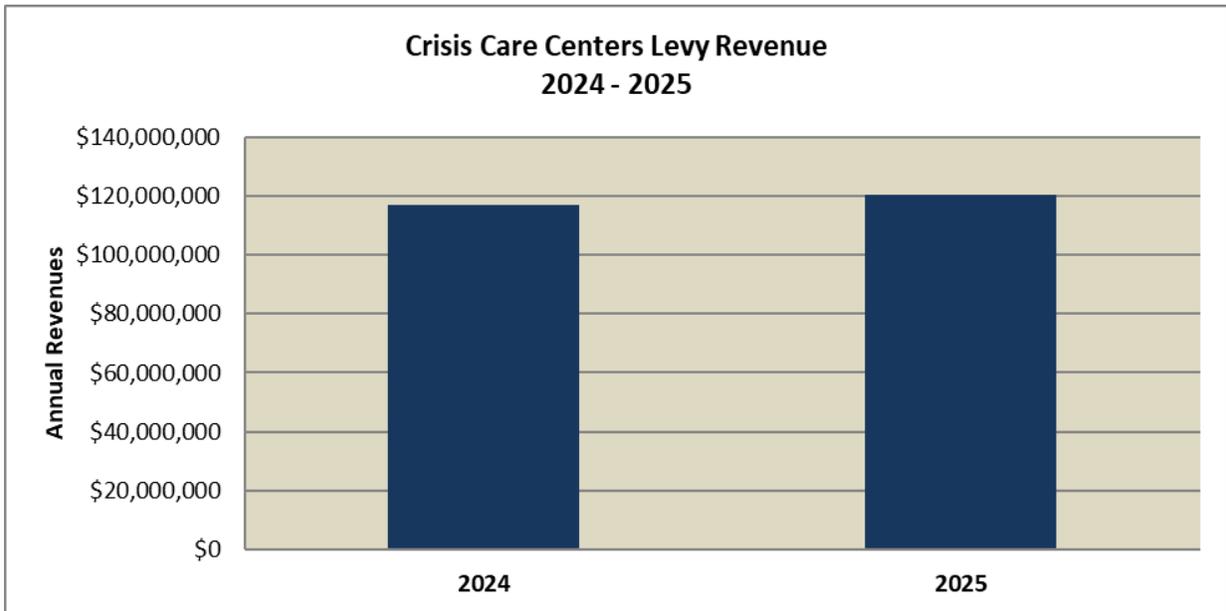
Data Source: King County EBS Fund 4591, Accts 31111, 31112, 31113, 31114, & 31119

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$ 1,175,479	\$ 5,743,164	\$ 5,903,199	\$ 6,079,202	\$ 6,266,021	\$ 6,328,216	\$ 6,489,418	\$ 6,759,819	\$ 6,929,352	\$ 7,096,647
Annual Change	-0.16%	+388.58%	+2.79%	+2.98%	+3.07%	+0.99%	+2.55%	+4.17%	+2.51%	+2.41%



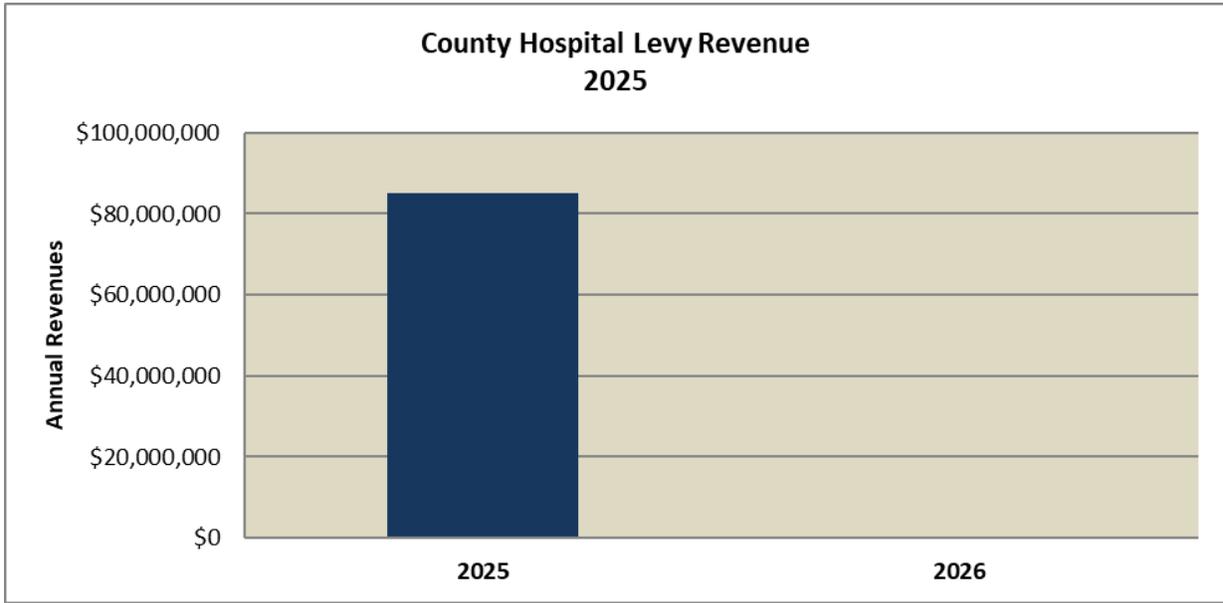
Data Source: King County EBS Fund 1480, Accts 31111, 31112, 31113, 31114, & 31119

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$58,470,853	\$61,869,082	\$65,261,954	\$68,629,973	\$71,791,900	\$75,326,822	\$134,543,192	\$140,640,631	\$146,453,826	\$152,503,878
Annual Change	N/A	+5.81	+5.48%	+5.16%	+4.61%	+4.92%	+78.61	+4.53%	+4.13%	+4.13%



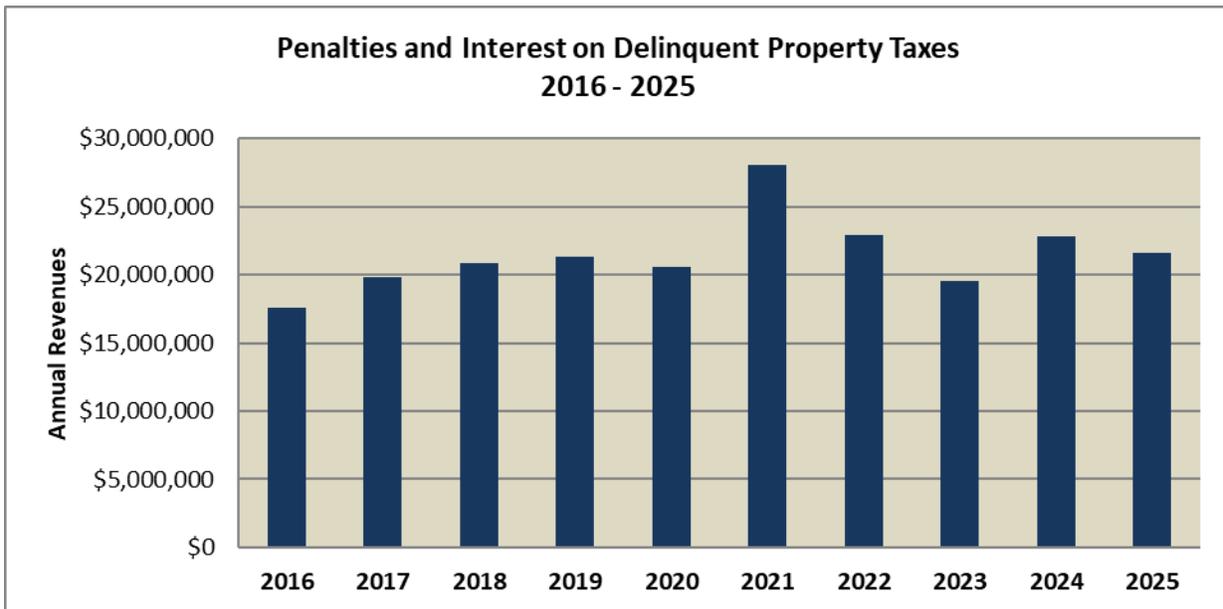
Data Source: King County EBS Fund 1460, Accts 31111, 31112, 31113, 31114, & 31119

	2024	2025
Revenue	\$ 116,896,686	\$ 120,492,603
Annual Change	N/A	+3.08%



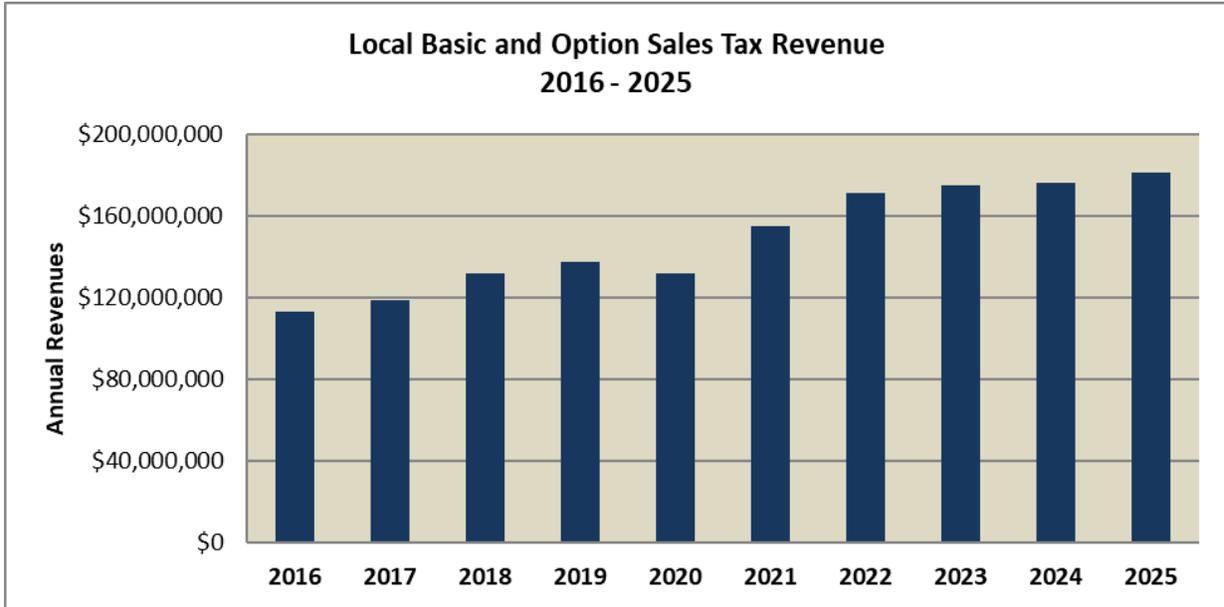
Data Source: King County EBS Fund 1700, Accts 31111, 31112, 31113, 31114, & 31119

	2025
Revenue	\$ 85,201,741
Annual Change	N/A



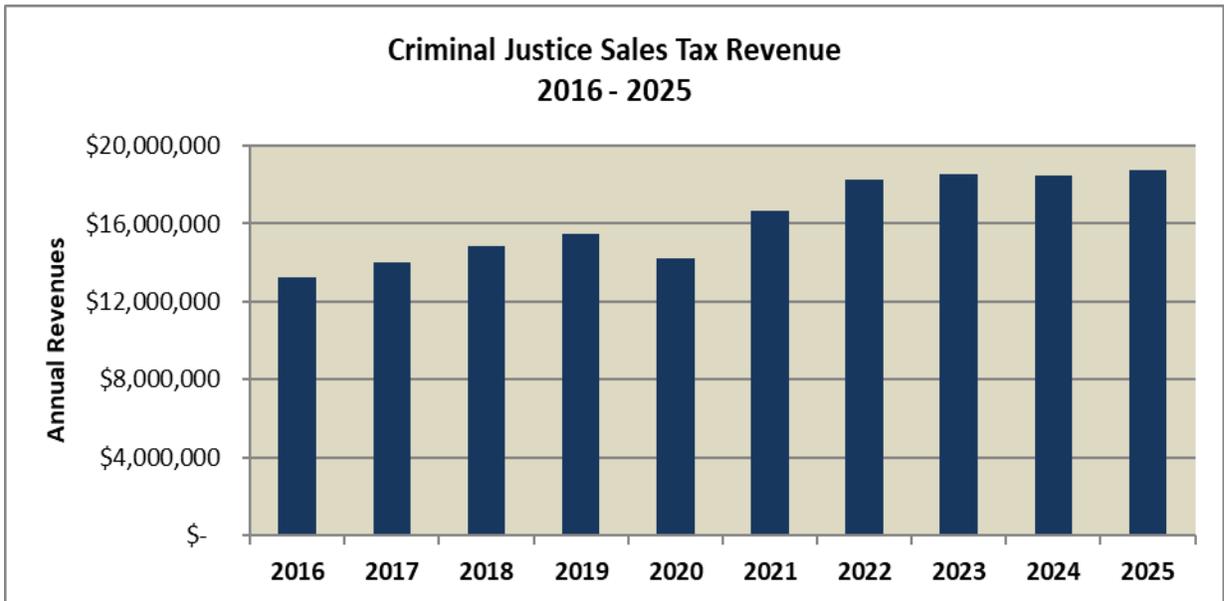
Data Source: King County EBS Fund 0010, Acct 31911

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$17,563,230	\$19,839,055	\$20,836,239	\$21,270,219	\$20,550,537	\$28,056,272	\$22,896,279	\$19,530,963	\$22,812,095	\$21,629,524
Annual Change	-12.34%	+12.96%	+5.03%	+2.08%	-3.38%	+36.52%	-18.39%	-14.70%	+16.80%	-5.18%



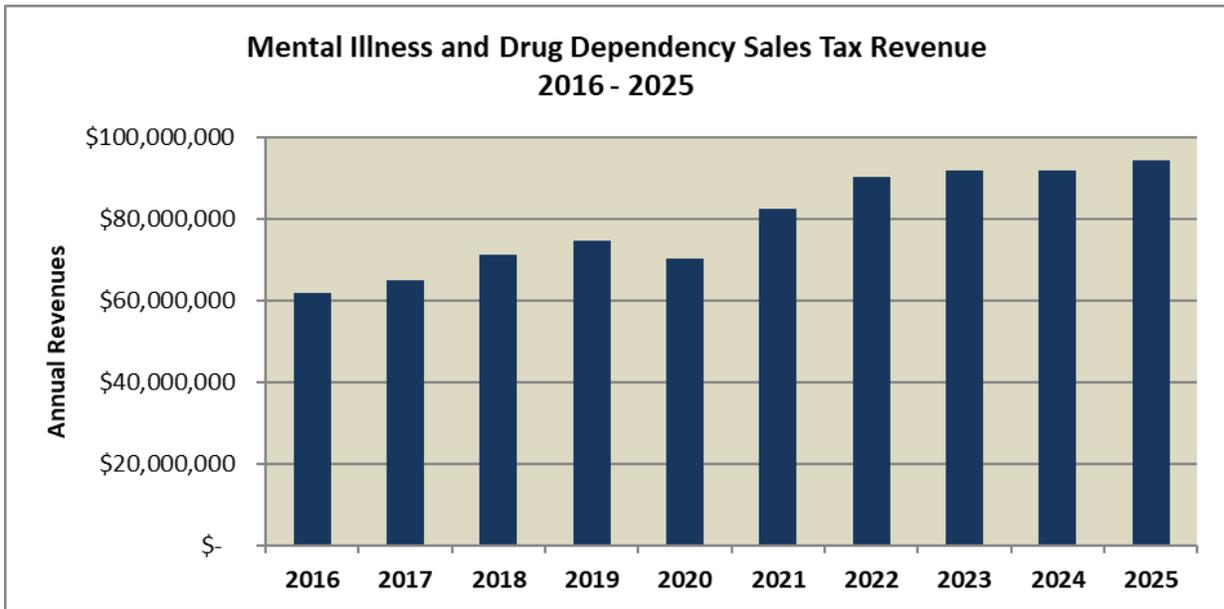
Data Source: Washington State DOR - incl. estimated SST mitigation payments (2011-2017).

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$113,467,267	\$118,596,409	\$131,938,849	\$137,639,197	\$132,079,220	\$155,146,050	\$171,509,429	\$175,006,834	\$176,100,733	\$181,405,423
Annual Change	+8.35%	+4.52%	+11.25%	+4.32%	-4.04%	+17.46%	+10.55%	+2.04%	+0.63%	+3.01%



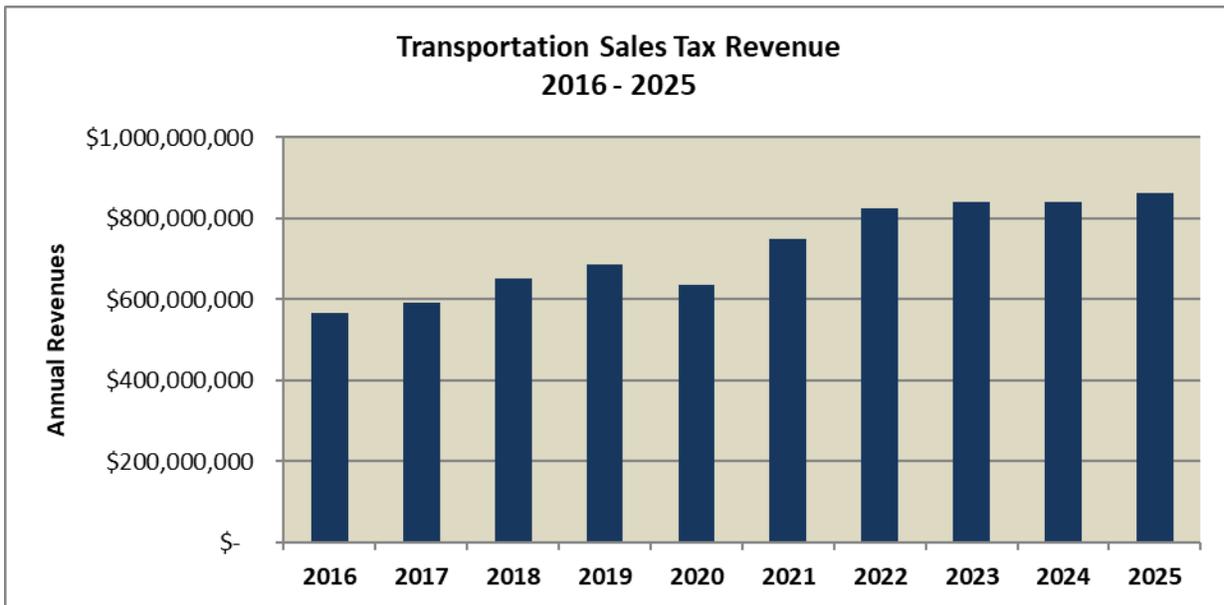
Data Source: Washington DOR - incl. estimated SST mitigation payments (2011-2017).

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$13,243,628	\$13,999,377	\$14,808,960	\$15,478,453	\$14,206,605	\$16,633,929	\$18,246,479	\$18,513,049	\$18,429,087	\$18,730,967
Annual Change	+5.41%	+5.71%	+5.78%	+4.52%	-8.22%	+17.09%	+9.69%	+1.46%	-0.45%	+1.64%



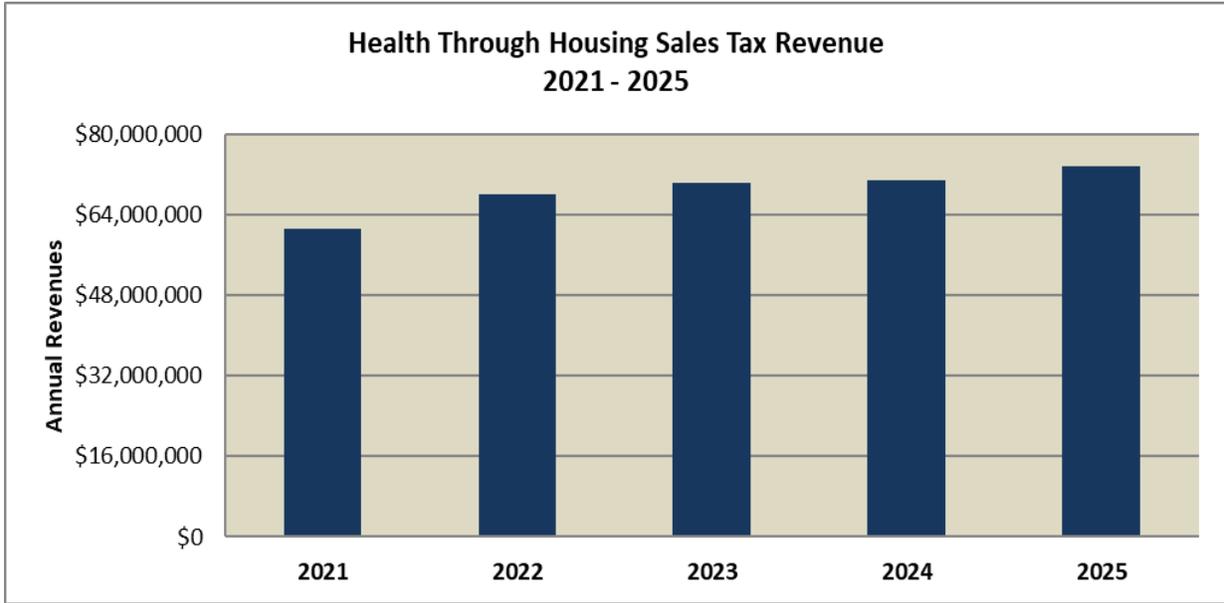
Data Source: Washington DOR - incl. estimated SST mitigation payments (2011-2017).

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$61,907,550	\$64,966,681	\$71,198,452	\$74,773,247	\$70,393,210	\$82,602,624	\$90,416,782	\$91,971,205	\$91,887,621	\$94,314,635
Annual Change	+7.69%	+4.94%	+9.59%	+5.02%	-5.86%	+17.34%	+9.46%	+1.72%	-0.09%	+2.64%



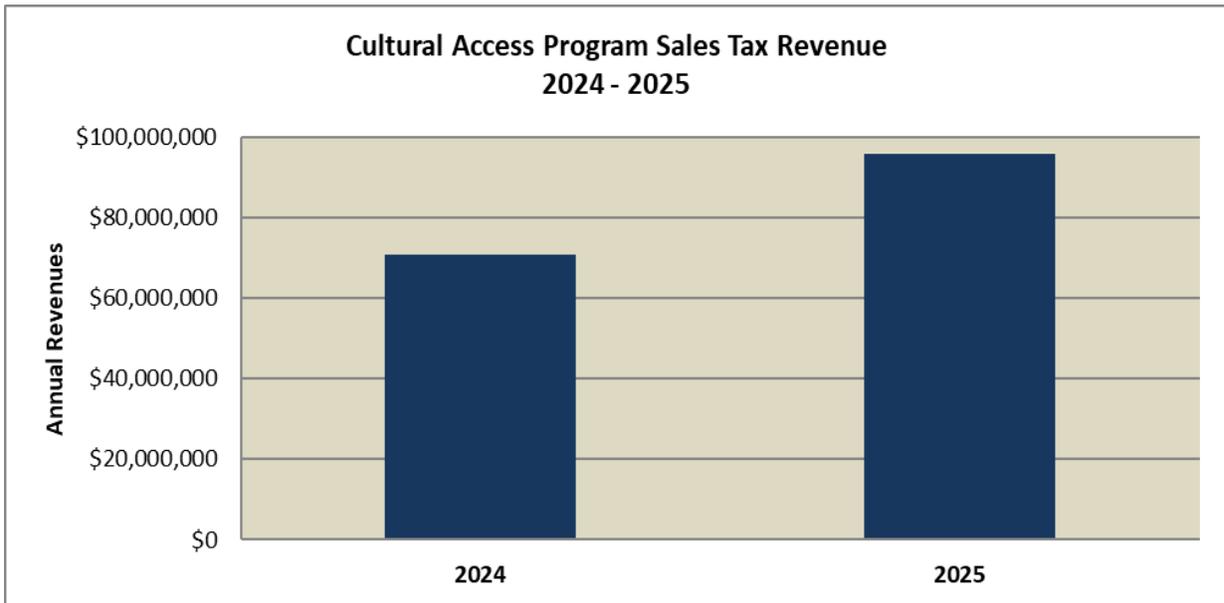
Data Source: Washington DOR - incl. estimated SST mitigation payments (2010-2017).

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$566,774,755	\$590,585,094	\$651,379,307	\$684,963,001	\$636,716,491	\$749,253,080	\$824,497,881	\$839,931,560	\$839,930,304	\$861,247,765
Annual Change	+7.62%	+4.20%	+10.29%	+5.16%	-7.04%	+17.67%	+10.04%	+1.87%	0.00%	+2.54%



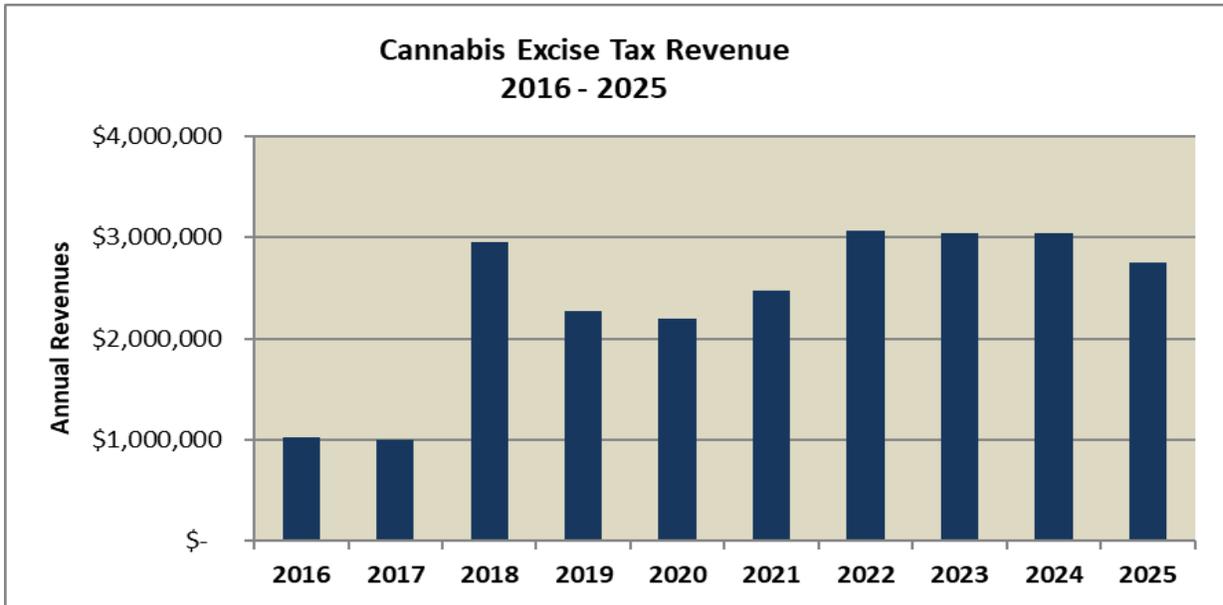
Data Source: Washington DOR

	2021	2022	2023	2024	2025
<b>Revenue</b>	\$ 61,167,274	\$ 67,978,676	\$ 70,360,720	\$ 70,790,098	\$ 73,545,696
<b>Annual Change</b>	-	+11.14%	+3.50%	+0.61%	+3.89%



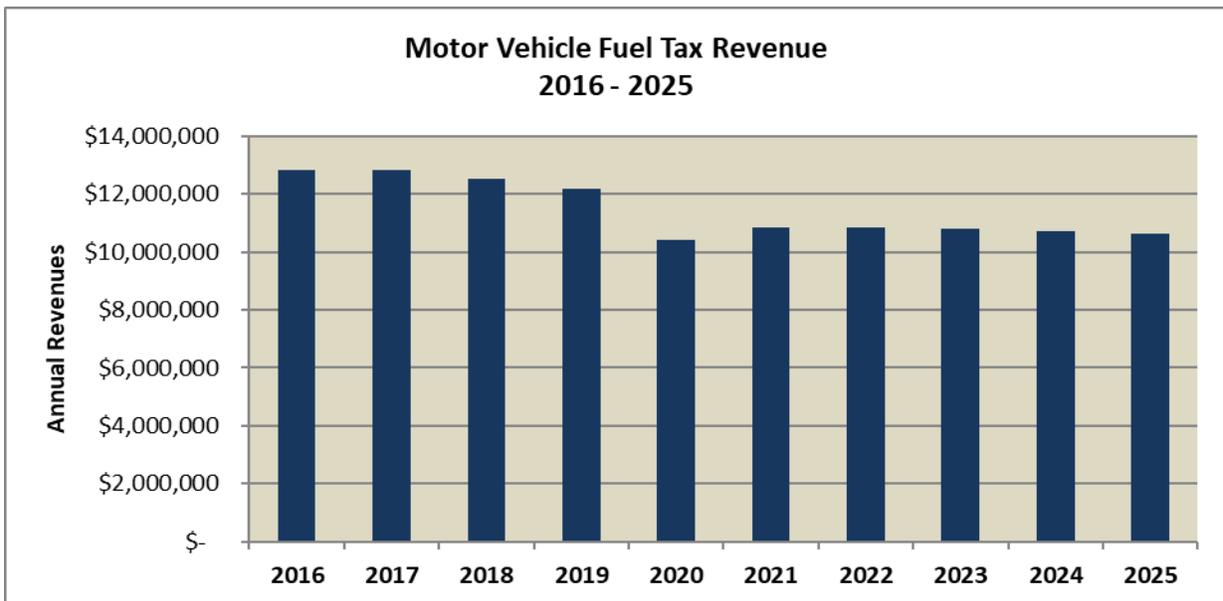
Data Source: Washington DOR

	2024	2025
<b>Revenue</b>	\$ 70,755,868	\$ 95,792,690
<b>Annual Change</b>	-	+35.38%



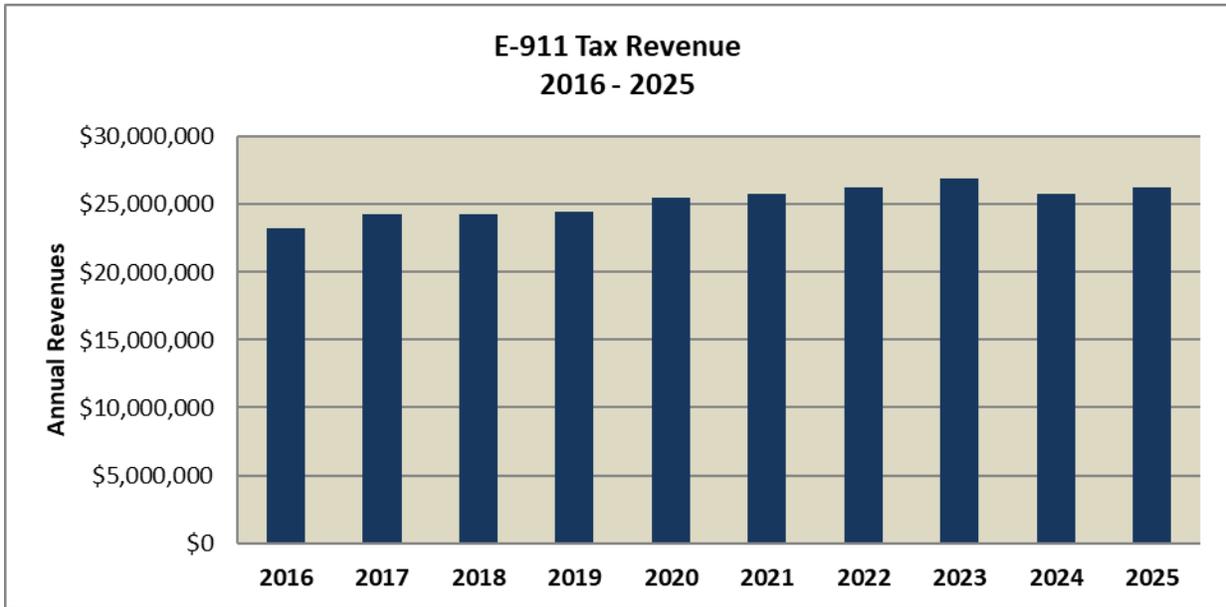
Data Source: King County EBS Fund 0010, Acct 33605

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$ 1,025,588	\$ 997,050	\$ 2,958,722	\$ 2,270,705	\$ 2,198,267	\$ 2,470,902	\$ 3,060,680	\$ 3,040,816	\$ 3,037,552	\$ 2,745,192
Annual Change	+112.49%	-2.78%	+196.75%	-23.25%	-3.19%	+12.40%	+23.87%	-0.65%	-0.11%	-9.62%



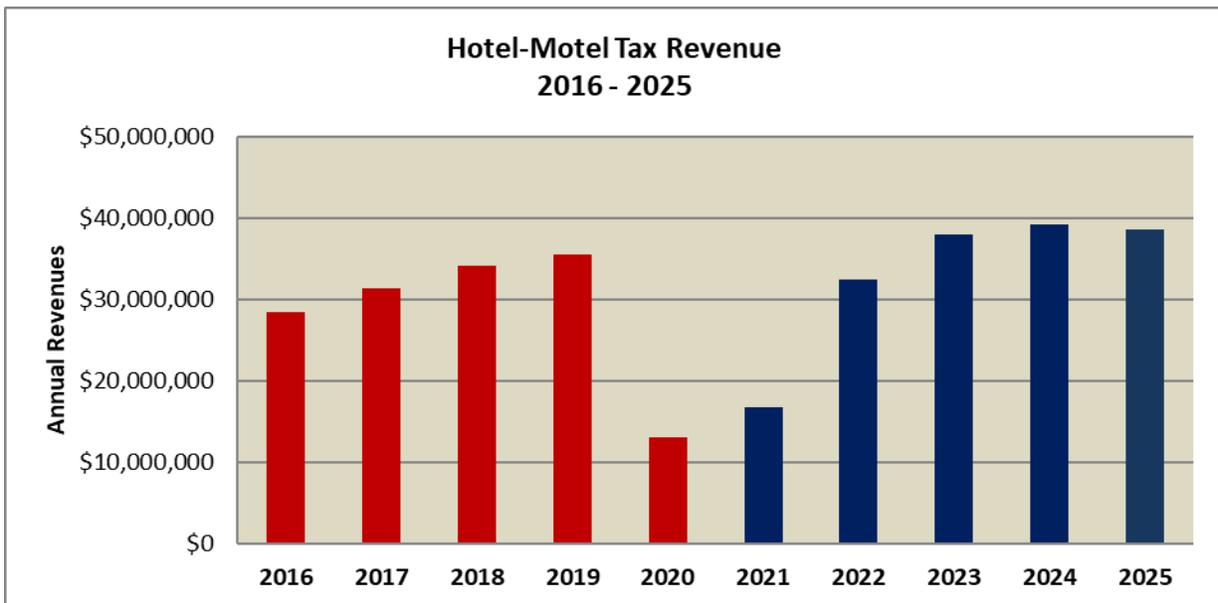
Data Source: King County EBS Fund 1030, Acct 33689

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$12,807,564	\$12,823,975	\$12,526,037	\$12,176,898	\$10,395,159	\$10,855,269	\$10,850,728	\$10,788,929	\$10,730,556	\$10,622,682
Annual Change	+6.47%	+0.13%	-2.32%	-2.79%	-14.63%	+4.43%	-0.04%	-0.57%	-0.54%	-1.01%



Data Source: Washington DOR

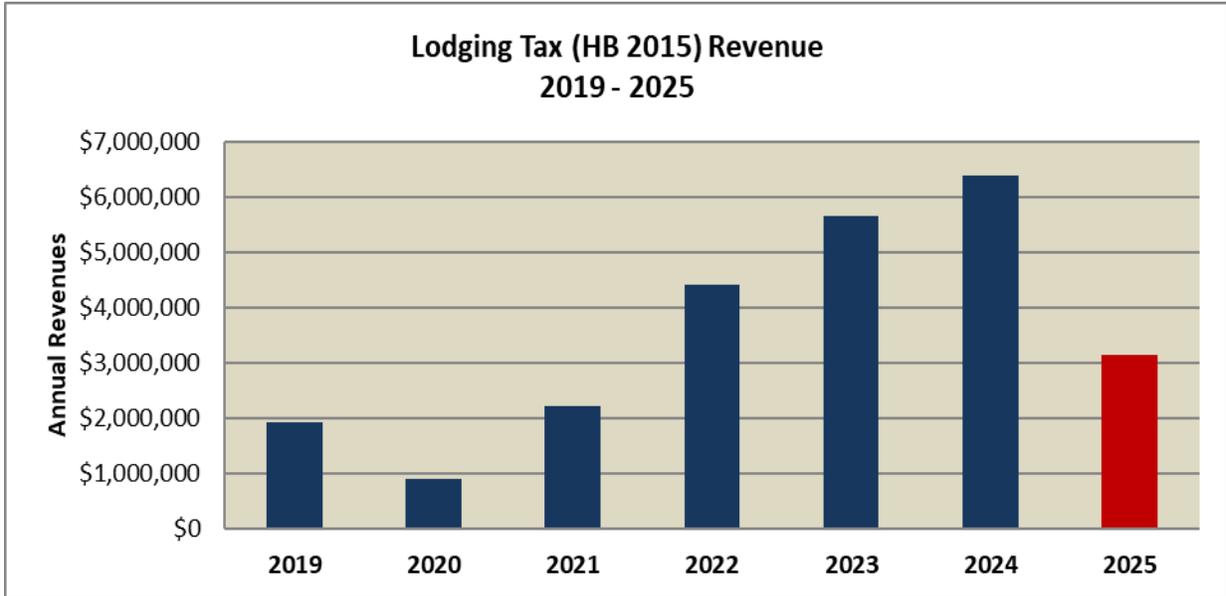
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$23,228,850	\$24,263,243	\$24,268,746	\$24,438,614	\$25,506,633	\$25,745,324	\$26,240,790	\$26,883,527	\$25,782,271	\$26,299,286
Annual Change	+0.08%	+4.45%	+0.02%	+0.70%	+4.37%	+0.94%	1.92%	+2.45%	-4.10%	+2.01%



Data Source: Washington DOR

\*Years in red reflect years in which revenue was deposited to the State and not received by King County

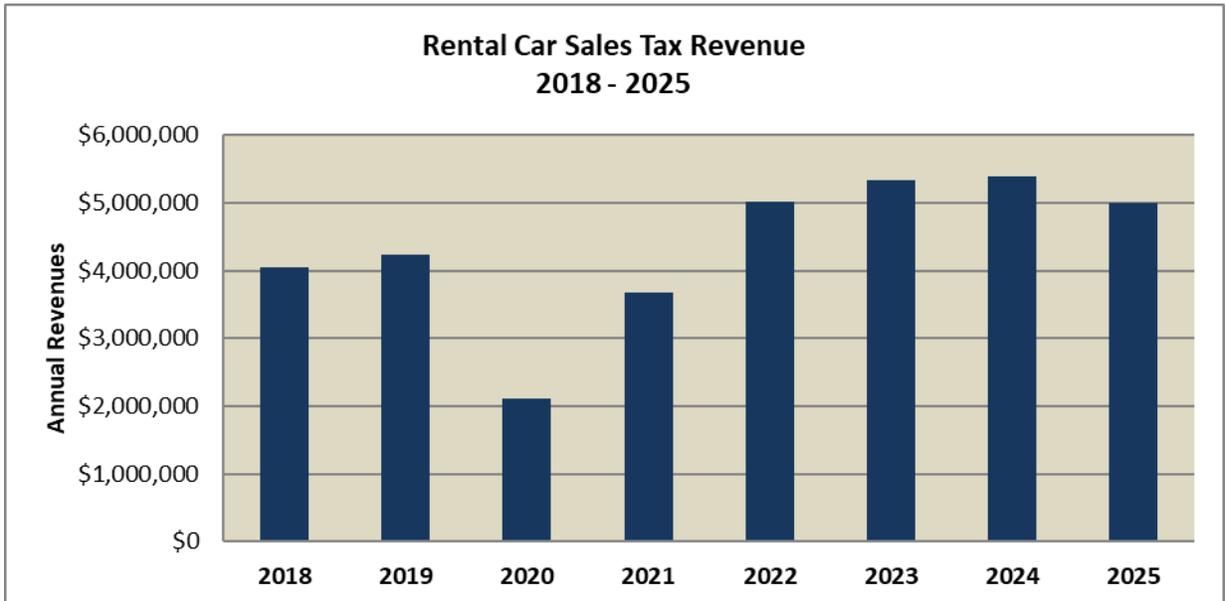
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$28,488,399	\$31,370,973	\$34,118,638	\$35,573,644	\$13,133,297	\$16,759,566	\$32,471,987	\$37,945,785	\$39,287,495	\$38,590,312
Annual Change	+10.28%	+10.12%	+8.76%	+4.26%	-63.08%	+27.61%	+93.75%	+16.86%	+3.54%	-1.77%



Data Source: Seattle Convention Center

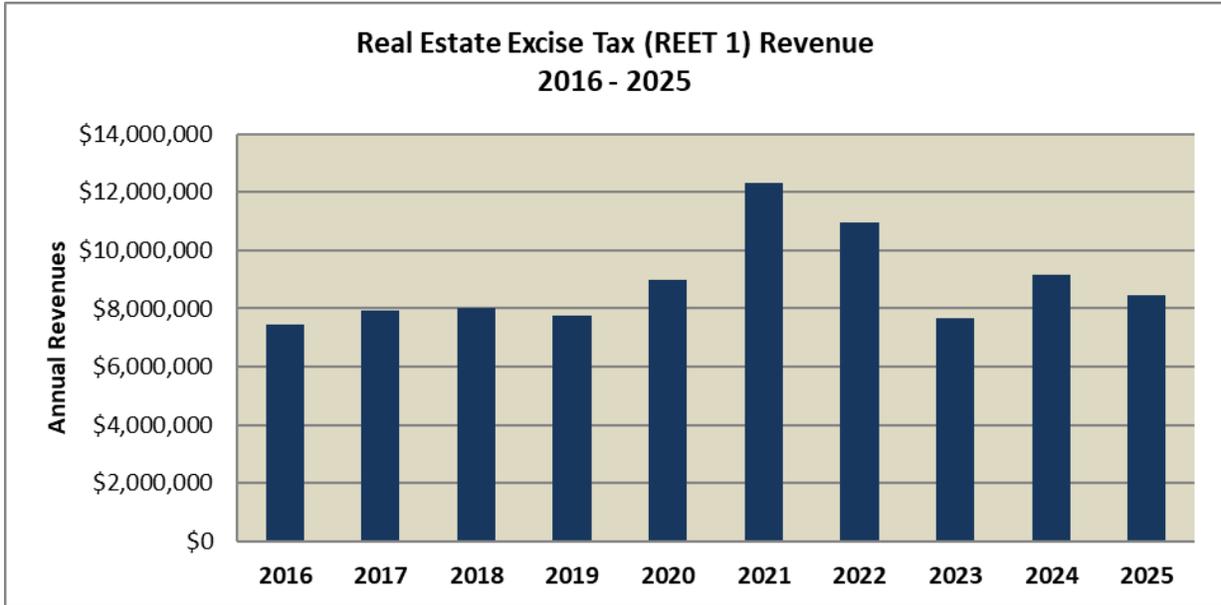
\* As noted on page 2, in the fall of 2025 the Washington State Department of Revenue performed a taxpayer review that reduced the number of establishments from which the County is eligible to receive a share of lodging taxes, pursuant to HB 1515. This has resulted in a significant reduction in this revenue.

	2019	2020	2021	2022	2023	2024	2025
<b>Revenue</b>	\$ 1,917,849	\$ 903,531	\$ 2,219,006	\$ 4,406,920	\$ 5,649,529	\$ 6,393,572	\$ 3,142,960
<b>Annual Change</b>	-	-52.89%	+145.59%	+98.60%	+28.20%	+13.17%	-50.84%



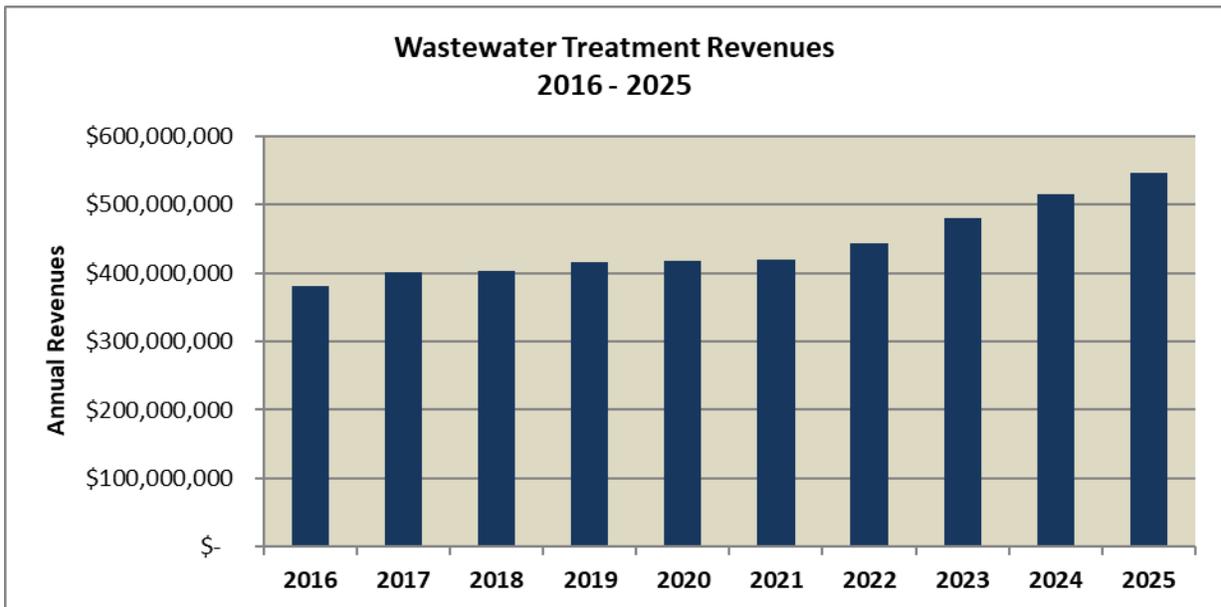
Data Source: Washington DOR

	2018	2019	2020	2021	2022	2023	2024	2025
<b>Revenue</b>	\$ 4,267,532	\$ 4,229,570	\$ 2,372,554	\$ 3,391,984	\$ 4,952,480	\$ 5,309,883	\$ 5,439,085	\$ 5,006,264
<b>Annual Change</b>	+6.93%	-0.89%	-43.91%	+42.97%	+46.01%	+7.22%	+2.43%	-7.07%



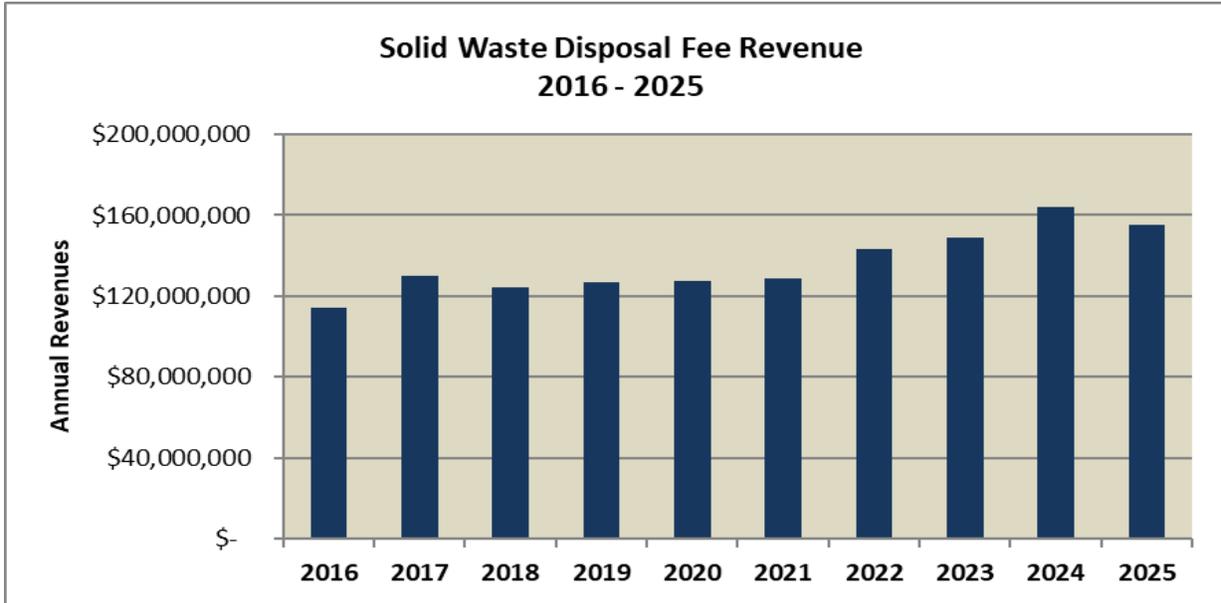
Data Source: King County EBS Fund 3681, Acct 31734

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$7,431,560	\$7,943,445	\$7,997,143	\$7,768,148	\$8,959,798	\$12,316,448	\$10,946,989	\$7,663,875	\$9,176,410	\$8,449,237
Annual Change	+1.79%	+6.89%	+0.68%	-2.86%	+15.34%	+37.46%	-11.13%	-29.99%	+19.74%	-7.92%



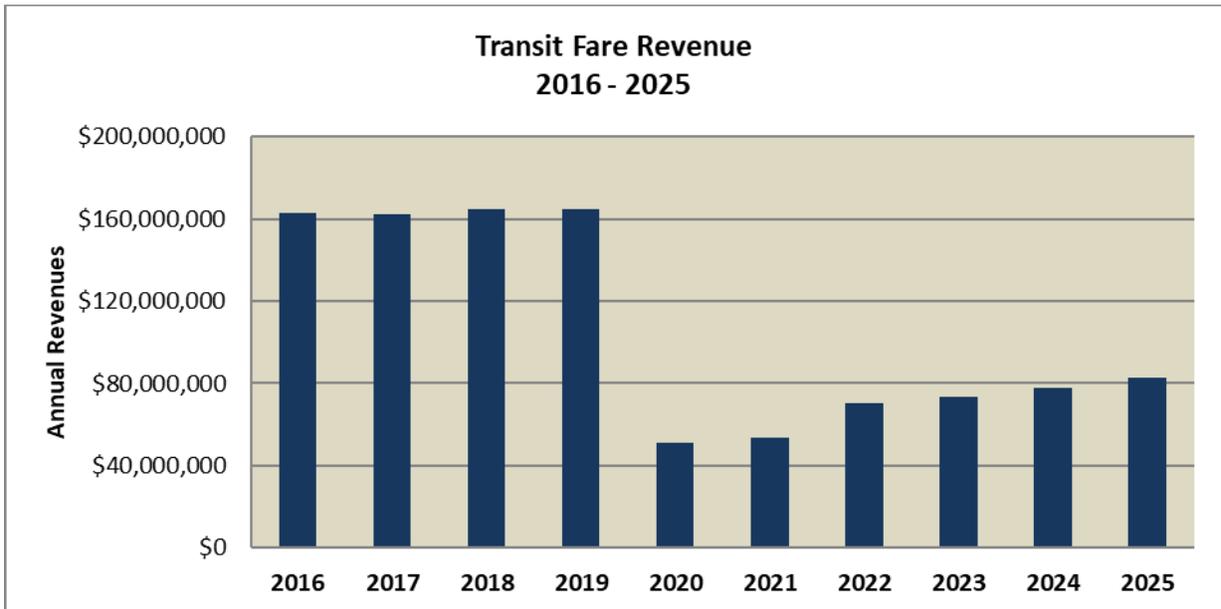
Data Source: King County EBS Fund 4611, Acct 44192

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$381,513,178	\$401,649,641	\$403,589,131	\$416,293,928	\$417,360,611	\$419,671,571	\$442,907,881	\$479,425,257	\$514,634,410	\$546,925,686
Annual Change	+2.76%	+5.28%	+0.48%	+3.15%	+0.26%	+0.55%	+5.54%	+8.24%	+7.34%	+6.27%



Data Source: King County EBS Fund 4040, Acct 34371

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$114,057,795	\$129,771,426	\$124,565,233	\$126,810,785	\$127,321,782	\$128,937,321	\$143,417,368	\$149,198,768	\$164,059,349	\$155,305,776
Annual Change	+6.45%	+13.78%	-4.01%	+1.80%	+0.40%	+1.27%	+11.23%	+4.03%	+9.96%	-5.34%



Data Source: King County EBS Fund 4641, Accts 44233, 44234, 44235, 44249, 44253, & 44269

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	\$162,930,167	\$162,471,896	\$164,786,391	\$164,670,008	\$51,291,431	\$53,529,230	\$70,373,997	\$73,211,922	\$77,837,018	\$82,747,520
Annual Change	+2.36%	-0.28%	+1.42%	-0.07%	-68.85%	+4.36%	+31.47%	+4.03%	+6.32%	+6.31%

**Appendix**  
**King County Taxable Retail Sales by Industry**  
 (Current obligations: 2024 – 2025)

NAICS Category	2-digit NAICS	2024	2025	Percent change (2024-2025)
Agriculture	11	\$ 20,159,211	\$ 20,623,214	2.3%
Mining	21	6,004,985	5,673,768	-5.5%
Utilities	22	112,926,883	91,384,042	-19.1%
Construction	23	18,998,007,158	18,541,530,211	-2.4%
Manufacturing	31-33	2,156,207,989	2,326,198,605	7.9%
Wholesale	41-42	5,782,850,125	6,036,361,590	4.4%
Retail Trade	44-45	30,525,061,073	30,995,590,418	1.5%
Transportation and Warehousing	48-49	1,523,990,070	1,454,027,707	-4.6%
Information	51	4,894,895,899	6,282,219,411	28.3%
Finance & Insurance	52	739,260,623	802,833,819	8.6%
Real Estate, Rental, Leasing	53	2,216,111,379	2,327,730,913	5.0%
Professional, Scientific, Technical Services	54	3,996,676,019	4,472,183,208	11.9%
Management, Education and Health Services	55-62	6,414,970,692	6,678,707,962	4.1%
Arts, Entertainment and Recreation	71	1,043,215,167	1,125,444,352	7.9%
Accommodations, Food Services	72	9,799,727,327	9,987,228,343	1.9%
Other Services	81	2,056,465,201	2,044,593,159	-0.6%
Public Administration/DOL Monthly	92	1,015,726,666	800,458,092	-21.2%
Other		-	202,147	0.0%
<b>Total-All Industries</b>		<b>\$ 91,302,256,466</b>	<b>\$ 93,992,990,961</b>	<b>2.9%</b>
NAICS Category	3-digit NAICS	2024	2025	Percentage change (2024-2025)
<b>Construction</b>				
Construction of Buildings	236	\$ 12,055,237,412	\$ 11,314,277,106	-6.1%
Heavy and Civil Engineering Construction	237	1,466,619,685	1,566,527,656	6.8%
Specialty Trade Contractors	238	5,476,150,061	5,660,725,450	3.4%
<b>Retail</b>				
Motor Vehicle and Parts Dealers	441	6,200,662,695	6,152,472,722	-0.8%
Building Material and Garden Equipment and Supplies Dealers	444	2,216,675,112	2,138,399,930	-3.5%
Food and Beverage Stores	445	1,811,847,199	1,885,324,113	4.1%
Furniture, Home Furnishings, Electronics, and Appliance Retailers	449	4,114,125,978	4,411,570,298	7.2%
General Merchandise Retailers	455	3,574,695,605	3,600,087,234	0.7%
Health and Personal Care Retailers	456	1,106,394,209	1,014,486,942	-8.3%
Gasoline Stations and Fuel Dealers	457	572,563,506	573,976,644	0.2%
Clothing, Clothing Accessories, Shoe, and Jewelry Retailers	458	2,496,055,000	2,653,957,536	6.3%
Sporting Goods, Hobby, Musical Instrument, Book, & Misc. Retailers	459	8,432,041,769	8,565,314,998	1.6%
<b>Wholesale</b>				
Wholesale: Durable Goods	423	4,754,446,327	5,016,117,445	5.5%
Wholesale: Nondurable Goods	424	962,407,490	949,633,077	-1.3%
Wholesale: Electronic Markets	425	65,996,307	70,611,067	7.0%
<b>Food Service and Accommodations</b>				
Accommodation	721	2,303,326,853	2,280,634,250	-1.0%
Food Services and Drinking Places	722	7,496,400,473	7,706,594,093	2.8%
Note: NAICS values were updated & consolidated in 2022				
NAICS Category	4-digit NAICS	2024	2025	Percentage change (2024-2025)
Sporting Goods, Hobby, and Musical Instrument Retailers	4591	\$ 1,153,154,602	\$ 1,171,619,953	1.6%
Book Retailers and News Dealers	4592	110,428,958	124,748,707	13.0%
Florists	4593	39,696,966	38,510,047	-3.0%
Office Supplies, Stationery, and Gift Retailers	4594	287,001,972	288,635,913	0.6%
Used Merchandise Retailers	4595	139,713,104	150,053,080	7.4%
Other Miscellaneous Retailers	4599	6,702,046,175	6,791,747,306	1.3%