



King County
Office of Economic and Financial Analysis
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 Seattle, WA 98104
 206.477.3413

MEMORANDUM

DATE: August 26, 2026

TO: King County Forecast Council

FROM: Lizbeth Martin-Mahar, Laurie Elofson, Tony Cacallori

RE: King County Revenue through July 2026

Actuals Compared to Budget Forecast - King County Revenue (through July 2026 unless noted)¹

Revenue	YTD Forecast (2026 Budget)	YTD Actual	Actual - Forecast	Difference (percentage)
Current Expense Levy*	\$ 230,430,000	\$ 232,651,536	\$ 2,221,536	1.0%
UAL/Roads Levy^	\$ 55,280,000	\$ 55,048,868	\$ (231,132)	-0.4%
Parks Levy^	\$ 112,030,000	\$ 111,583,281	\$ (446,719)	-0.4%
AFIS Levy^	\$ 13,270,000	\$ 13,056,604	\$ (213,396)	-1.6%
Veterans, Seniors, & HS Levy (1143)^	\$ 48,210,000	\$ 48,013,953	\$ (196,047)	-0.4%
Conservation Futures Levy (3151)^	\$ 29,650,000	\$ 29,452,024	\$ (197,976)	-0.7%
EMS Levy^	\$ 75,020,000	\$ 80,722,779	\$ 5,702,779	7.6%
Transit Levy^	\$ 18,610,000	\$ 18,618,511	\$ 8,511	0.0%
Marine Levy^	\$ 3,930,000	\$ 3,926,176	\$ (3,824)	-0.1%
Best Starts for Kids Levy^	\$ 85,880,000	\$ 85,586,860	\$ (293,140)	-0.3%
Crisis Care Centers Levy^	\$ 66,590,000	\$ 66,359,396	\$ (230,604)	-0.3%
County Hospital Levy^	\$ 73,550,000	\$ 73,159,146	\$ (390,854)	-0.5%
P&I on Delinquent Property Taxes	\$ 13,080,000	\$ 12,700,162	\$ (379,838)	-2.9%
Sales Tax - Local Option (6/26)	\$ 93,550,000	\$ 102,433,136	\$ 8,883,136	9.5%
Sales Tax-Criminal Justice (6/26)	\$ 9,620,000	\$ 10,438,047	\$ 818,047	8.5%
Sales Tax-MIDD (6/26)	\$ 48,430,000	\$ 52,689,379	\$ 4,259,379	8.8%
Sales Tax - Transit (6/26)	\$ 441,880,000	\$ 480,357,942	\$ 38,477,942	8.7%
Sales Tax - Health Through Housing (6/26)	\$ 37,410,000	\$ 39,581,752	\$ 2,171,752	5.8%
Sales Tax - Cultural Access Program (6/26)	\$ 48,390,000	\$ 51,648,694	\$ 3,258,694	6.7%
Sales Tax - Safe and Stable Communities (6/26)	\$ 48,300,000	\$ 50,529,158	\$ 2,229,158	4.6%
Marijuana Excise Tax	\$ 1,290,000	\$ 1,372,344	\$ 82,344	6.4%
MV Fuel Tax-Roads+	\$ 6,170,000	\$ 6,496,764	\$ 326,764	5.3%
E-911 Excise Tax (6/26)	\$ 13,330,000	\$ 13,060,457	\$ (269,543)	-2.0%
Hotel/Motel Tax (6/26)	\$ 18,900,000	\$ 18,485,616	\$ (414,384)	-2.2%
Lodging Tax (HB 2015) (6/26)	\$ 1,060,000	\$ 1,157,850	\$ 97,850	9.2%
Rental Car Tax (6/26)	\$ 2,110,000	\$ 1,919,817	\$ (190,183)	-9.0%
REET 1 Revenue	\$ 5,110,000	\$ 4,984,860	\$ (125,140)	-2.4%
Wastewater Revenues+	\$ 345,440,000	\$ 347,907,284	\$ 2,467,284	0.7%
Solid Waste Net Disposal Charges+	\$ 94,880,000	\$ 98,529,208	\$ 3,649,208	3.8%
Transit Fare+	\$ 42,500,000	\$ 43,158,533	\$ 658,533	1.5%

¹ 2026 actual values are preliminary and subject to adjustment.

* 2026 budget is 97.5% of levy ordinance

^ 2026 budget is 99% of levy ordinance

+ 2026 budget is from Agency budget documents.

All other taxes' 2026 budget based on OEFA March 2026 Forecast

2026 Actuals Compared to Budget Forecasts

Through the end of July 2026, property tax revenues combined for all levies are up from the forecast by \$5.73 million or 0.71 percent. This is preliminary data for 2026 as it only includes the first half of the property tax collections in April 2026. The year-to-date differences in the actual versus the March 2026 forecast for most levies were negative except for the EMS, Current Expense and Transit levies. The Parks levy is down the most at \$0.45 million or 0.4 percent below forecast but this is an improvement over prior months when it was down as much as 2 percent from the forecast. The Hospital levy is second largest decline from the forecast, down \$0.39 million or 0.5 percent. The Best Starts for Kids levy is also down \$0.29 million, or 0.3 percent below the forecast. All the other levies are down from projections by less than \$0.25 million. The new EMS levy is above the forecast for the first 7 months now by \$5.7 million or 7.6 percent and the transit levy is up slightly \$8,511. In addition, the CX levy, which goes to the general fund, is above the March forecast by nearly \$2.2 million or 1.0 percent for the first seven months of 2026. The first seven months of collections of penalties and interest on delinquent property taxes came in -\$0.38 million or 2.9 percent below forecast. This current shortfall is due to an unusually low February 2026 collection month in which collections did not even reach \$1 million, and penalties and interest have not been below \$1 million for a February in more than a decade.

Total taxable sales, categorized by industry sectors, were up for the first six months of 2026 by 13 percent year-over-year (yoy), and most of the industry sectors were up from last year except for four sectors: construction, real estate, rental and leasing, health care and social assistance and public administration. The sectors showing strong performance in the first six months of 2026 from last year were the following: information up 76 percent, manufacturing up 22 percent, professional, scientific, and technical services up 36.8 percent, transportation and warehousing up 20.6 percent, finance and insurance up 8.2 percent, retail trade up 6.3 percent, wholesale trade up 8.2 percent, management of companies up 1 percent, arts, entertainment, and recreation services up 11.2 percent, accommodations and food services up 5.6 percent, administrative and support and waste management up 36.6 percent, educational services up 35.8 percent and other services up 1.6 percent yoy. For the first six months of 2026, some big sectors in the local economy were down from last year like construction sales down 3.2 percent, real estate, rental and leasing services down 4.5 percent, health care and social assistance down 3.0 percent and public administration down 12.4 percent. As noted in prior editions of this report, the 2026 taxable sales are heavily impacted by the passage of ESSB 5814 which expanded the sales tax base for many sectors causing strong growth in sales from last year in most of the sectors like information, transportation and warehousing, professional and technical services and manufacturing. The increase in taxable sales in 2026 would be minor growth without the 2025 legislation. These year-to-date actuals include the first month of impacts from the Seattle World Cup events in June 2026. Retail sales for June were up 11 percent and accommodations, and food services were up 9.6 percent from last June which were aided by the additional World Cup events this June.

An appendix to this memo provides King County taxable retail sales by industry for the most recent month of June 2026 compared to June 2025. This table indicates that in the month of June, total taxable sales were up year-over-year by 18.3 percent, which was another very strong monthly growth with the information sector having a 57 percent increase over June 2025. Most industry sectors are up, with only the following two sectors down from last June: mining and public administration. The information sector had revenue up 57 percent compared to prior year, and this sector alone made up more than 17 percent of the June-over-year revenue increase. Manufacturing was up by 12.4 percent, administrative and support and waste management were up 62.9 percent, educational services up 40.7 percent and professional, scientific and technical services were also strong by 53.7 percent. Other notable industries grew in June 2026, transportation and warehousing industries grew 39.7 percent, retail trade was up 11 percent and wholesale trade was up 31.0 percent, arts, entertainment and recreation up by 12.6 percent and

accommodation and food services were up more than 9 percent, and finance and insurance up 17.6 percent. On a positive note, the construction sector was up 3.8 percent from June 2025. In the first 6 months of 2026, the construction sector has been down 3.2 percent year-over-year and had declines for 4 out of past 6 months this year. The World Cup events in June did boost year-over-year growth but the exact amount of the year-over-year increase of \$1.52 billion in June due to these events is unclear. We can see sizable year-over-year increase for retail sales, accommodation and food service and arts entertainment and recreation. The retail trade sector did comprise nearly 20 percent of the \$1.52 billion increase in June. Accommodation and food service comprised 6 percent of the increase and arts, entertainment and recreation only comprised 0.8 percent of the June increase. The increase due to the additional World Cup events in June is not the biggest explanation for change in taxable sales. The remarkable gains in taxable sales for the wholesale, the professional-scientific-and-technical services, and the administrative-and support-and-waste-management-and-remediation-services sectors (2-digit NAICS codes 42, 54, and 56 respectively) are downstream of the ongoing build out of the AI industry. Wholesale sector growth is due to large investments in AI nut & bolt infrastructure, while pro-sci-tech services growth stems from the sale of AI model access, and admin-support sector growth is growth in cloud computing services for new AI tools for bill processing, customized software development and customer support.

The first six months of 2026 saw sales taxes up from the March forecast by \$60.1 million, 8.3 percent, for all seven sales tax levies. In case you missed last month's memo, the July sales tax distributions to King County were amplified by (2SSB 5802) in the 2025 legislative year which required WSDOT to pay any tax deferrals for the State Route 16 Corridor Improvement Projects in full by 6/30/26. This resulted in one time increases of \$5 million to the Local & Option sales tax, \$1.35 million to the Mental Health sales tax, \$12.1 million to the Metro Transit sales tax, and \$0.3 million to the Criminal Justice sales tax. Sales tax distributions for Metro Transit were up the most at \$38.5 million or 8.7 percent and second largest was the local option levy, being up \$8.9 million, 9.5 percent, from the March forecast. The third largest levy increase was the Mental Illness and Drug Dependence (MIDD) levy was up \$4.26 million, or 8.8 percent, from the March forecast. The Cultural Access program sales tax was up \$3.26 million or 6.7 percent, the new Safe and Stable Communities levy and Health Through Housing levy were each up \$2.2 million or 4.6 and 5.8 percent higher than the March forecast respectively. The criminal justice levy was up minimally, \$0.82 million, or 8.5 percent from the March forecast.

Most other revenue streams deviated from the forecast by more than one percent except for wastewater revenues which were up by \$2.5 million or 0.7 percent. Revenue streams which were down included E-911 down 2 percent, hotel/motel taxes down 2.2 percent, rental car tax down 9.0 percent, and real estate excise taxes down 2.4 percent. Lodging taxes were revised down heavily in the March forecast and are coming in slightly above forecast by \$0.1 million or 9.2 percent for the past six months. The solid waste disposal charges are \$3.6 million or 3.8 percent above the March forecast. Marijuana excise tax was up 6.4 percent based on preliminary figures through June 2026. In addition, both transit fares and MV fuel taxes were up from budgeted estimates by 1.5 and 5.3 percent respectively.

2026 Actuals Compared to OEFA July Forecasts

On July 27, 2026, the King County Forecast Council adopted a new July 2026 revenue forecast. This forecast modified the March 2026 forecast. One important element of revision in the July 2026 revenue forecast was the forecast for King County taxable sales as it increased by 0.6 percent from the March forecast. This resulted in a higher forecast for sales tax levies. Projections of property tax levies for 2026 were not impacted by this July forecast. Penalties and interest on delinquent property taxes had been

lowered by nearly 8 percent since the March forecast and now actuals are coming in \$0.65 million or 5.4 percent above the July forecast.

Below is a table comparing the monthly 2026 OEFA July forecasts to the monthly actuals received so far in 2026 for those OEFA forecasts that were impacted by the July revisions to the March forecast.

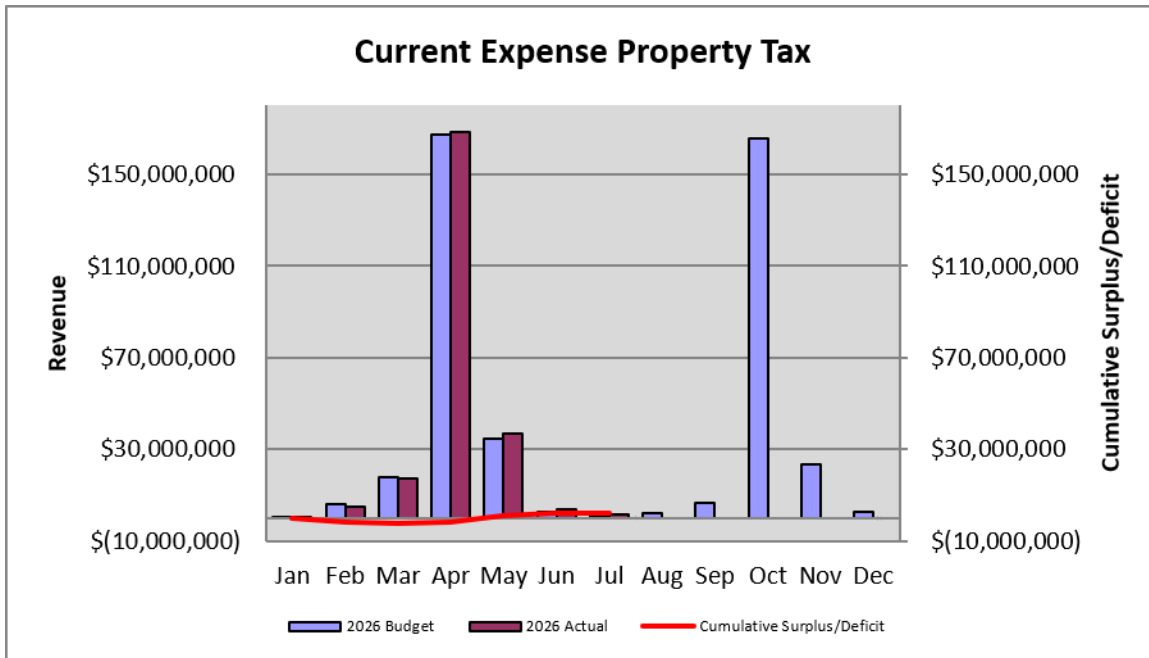
Since the July forecast for taxable sales was revised upward by more than 0.6 percent in 2026 from the March forecast, the difference in actual sales tax levies cumulatively for the first six months is up \$56.5 million, 7.72 percent, from the July forecast.

Since the July forecast, the hotel, rental car, E-911 and REET 1 forecasts were each revised downward from the March forecast. Lodging and marijuana taxes were each brought up from the March forecast. Now for the first six months of 2026, actuals compared to the latest July forecast are up for the hotel/motel excise tax by \$795,616, 4.5 percent, marijuana tax is up \$62,344 or 4.8 percent, lodging taxes are up \$7,850 or 0.7 percent, and the real estate excise tax is up by \$274,860 or 5.8 percent. The rental car tax is still down from the last forecast by \$40,183 or 2.1 percent and E-911 tax is down by \$169,543 or 1.3 percent compared to the new July forecast.

**Actuals Compared to OEFA July Forecast - King County Revenue
(through July 2026 unless noted)**

Revenue	YTD Forecast (July Forecast)	YTD Actual	Actual - Forecast	Difference (percentage)
P&I on Delinquent Property Taxes	\$ 12,050,000	\$ 12,700,162	\$ 650,162	5.4%
Sales Tax - Local Option (6/26)	\$ 93,950,000	\$ 102,433,136	\$ 8,483,136	9.0%
Sales Tax-Criminal Justice (6/26)	\$ 9,690,000	\$ 10,438,047	\$ 748,047	7.7%
Sales Tax-MIDD (6/26)	\$ 48,620,000	\$ 52,689,379	\$ 4,069,379	8.4%
Sales Tax - Transit (6/26)	\$ 443,740,000	\$ 480,357,942	\$ 36,617,942	8.3%
Sales Tax - Health Through Housing (6/26)	\$ 37,540,000	\$ 39,581,752	\$ 2,041,752	5.4%
Sales Tax - Cultural Access Program (6/26)	\$ 49,190,000	\$ 51,648,694	\$ 2,458,694	5.0%
Sales Tax - Safe and Stable Communities (6/26)	\$ 48,470,000	\$ 50,529,158	\$ 2,059,158	4.2%
Marijuana Excise Tax	\$ 1,310,000	\$ 1,372,344	\$ 62,344	4.8%
MV Fuel Tax-Roads+	\$ 6,170,000	\$ 6,496,764	\$ 326,764	5.3%
E-911 Excise Tax (6/26)	\$ 13,230,000	\$ 13,060,457	\$ (169,543)	-1.3%
Hotel/Motel Tax (6/26)	\$ 17,690,000	\$ 18,485,616	\$ 795,616	4.5%
Lodging Tax (HB 2015) (6/26)	\$ 1,150,000	\$ 1,157,850	\$ 7,850	0.7%
Rental Car Tax (6/26)	\$ 1,960,000	\$ 1,919,817	\$ (40,183)	-2.1%
REET 1 Revenue	\$ 4,710,000	\$ 4,984,860	\$ 274,860	5.8%
Wastewater Revenues+	\$ 345,440,000	\$ 347,907,284	\$ 2,467,284	0.7%
Solid Waste Net Disposal Charges+	\$ 94,880,000	\$ 98,529,208	\$ 3,649,208	3.8%
Transit Fare+	\$ 42,500,000	\$ 43,158,533	\$ 658,533	1.5%

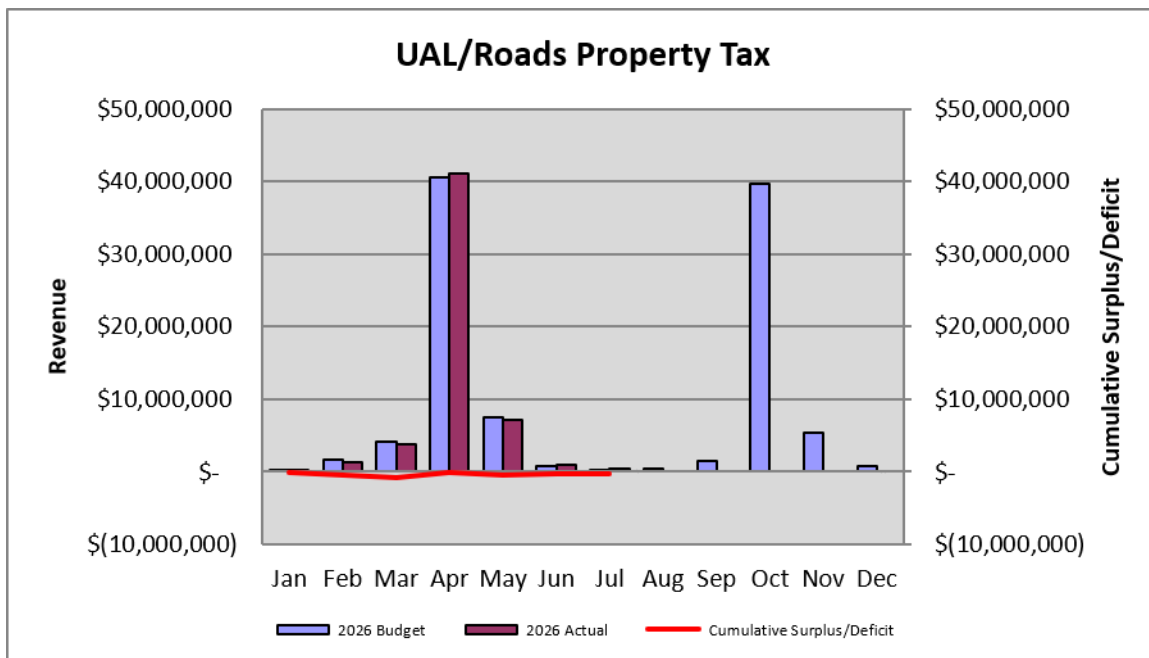
The graphs on the following pages indicate revenues from specific funds, including comparisons between monthly revenues as forecasted in March, shown by the blue bars, actual monthly revenues, indicated by the burgundy bars and the red line showing the cumulative difference between March forecasts and actuals. The table below the graphs show the single month of July or June's estimated March forecast, actual and difference for each taxing district's levy.



Data Source: King County EBS Acct 31111 & 31112

Current Expense Taxes Comparison (July 2026)

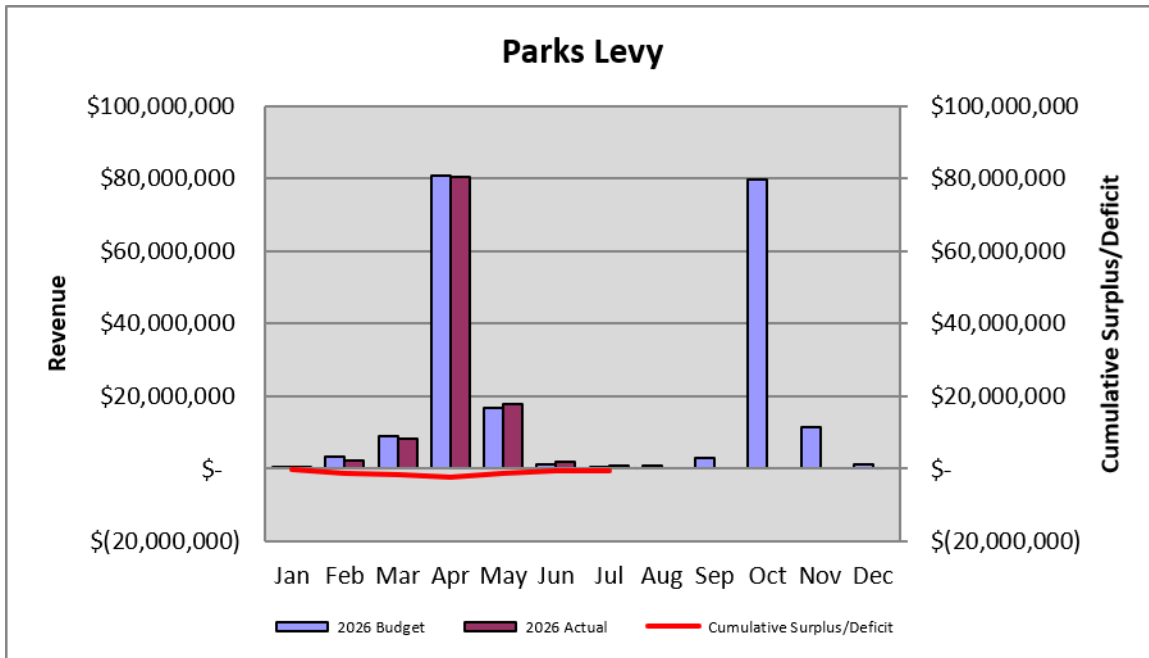
Forecast	Actual	Actual-Forecast	Difference
\$ 1,186,378	\$ 1,505,696	\$ 319,318	26.9%



Data Source: King County EBS Acct. 31111, 31112, 31113, 31114, & 31119

UAL/Roads Property Taxes Comparison (July 2026)

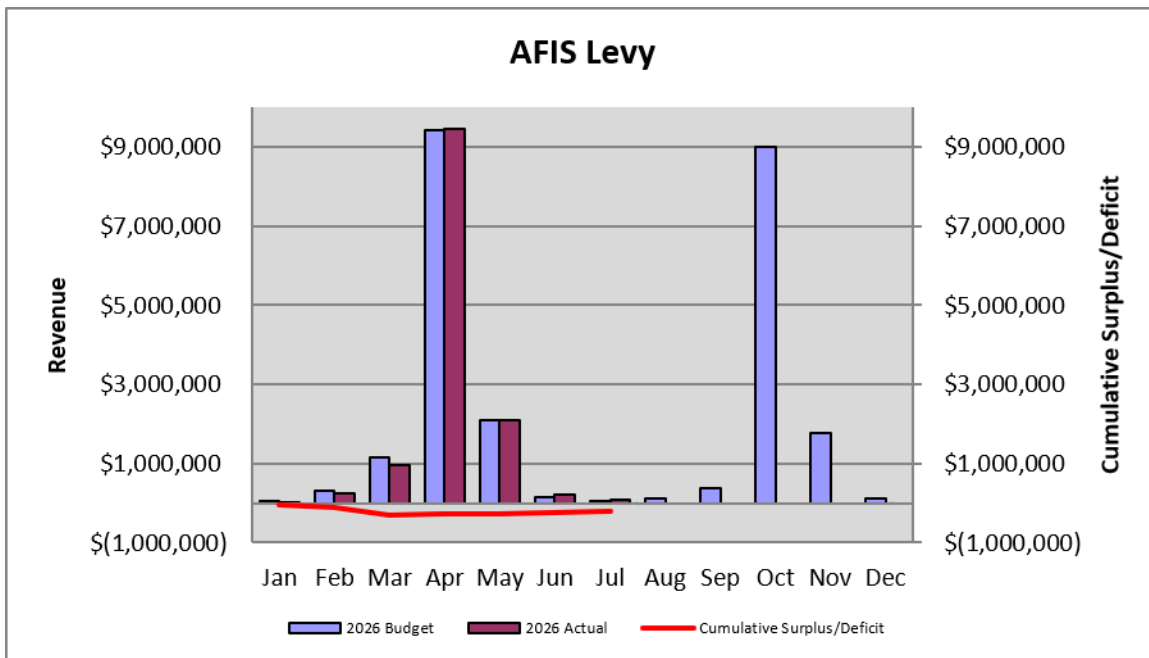
Forecast	Actual	Actual-Forecast	Difference
\$ 290,163	\$ 369,152	\$ 78,989	27.2%



Data: King County EBS 31111, 31112, 31113, 31114, & 31119

Parks Property Taxes Comparison (July 2026)

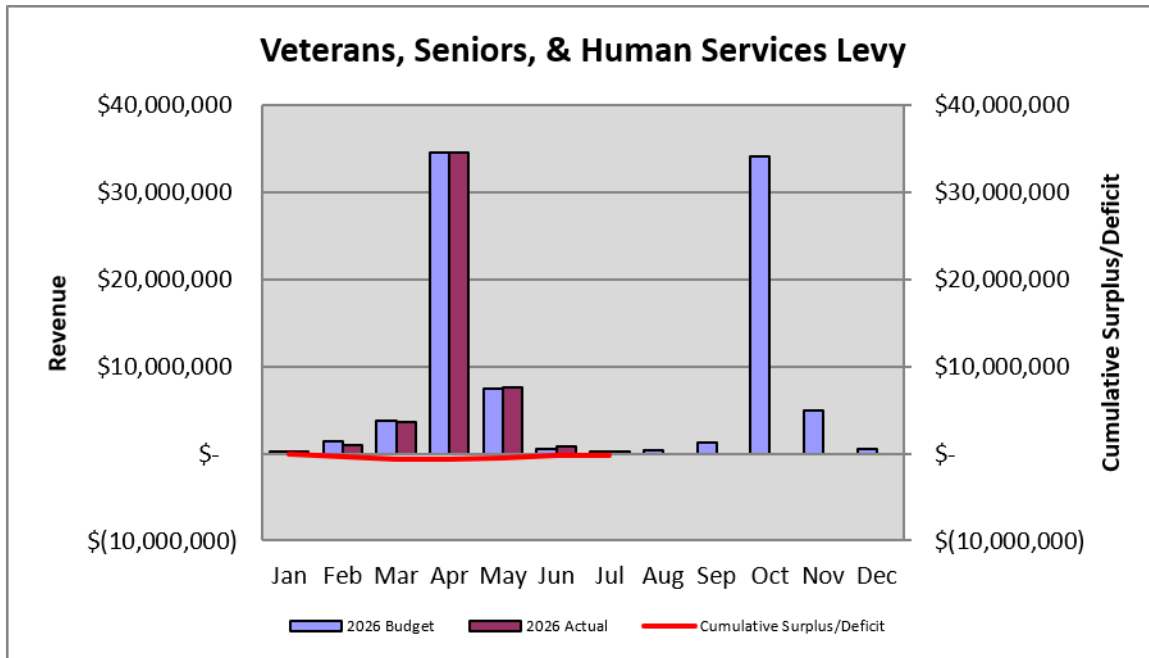
Forecast	Actual	Actual-Forecast	Difference
\$ 504,140	\$ 691,470	\$ 187,330	37.2%



Data: King County EBS 31111, 31112, 31113, 31114, & 31119

AFIS Property Taxes Comparison (July 2026)

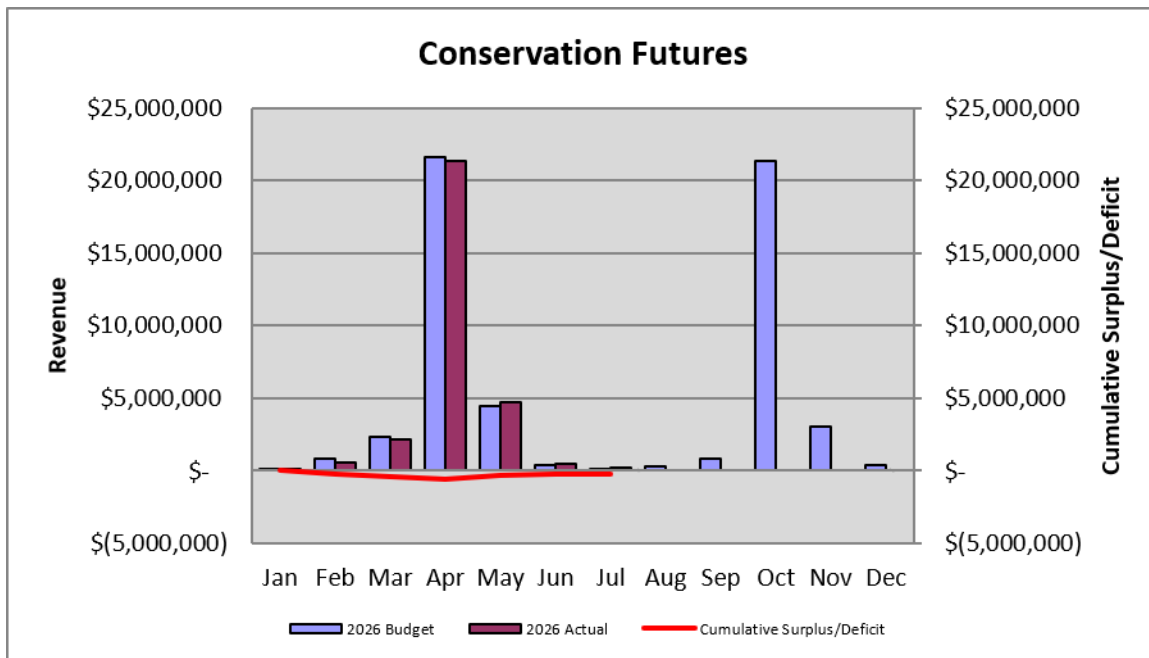
Forecast	Actual	Actual-Forecast	Difference
\$ 66,991	\$ 77,950	\$ 10,959	16.4%



Data Source: King County EBS Fund 1143, Acct. 31111, 31112, 31113, 31114, & 31119

VSHSL Property Taxes Comparison (July 2026)

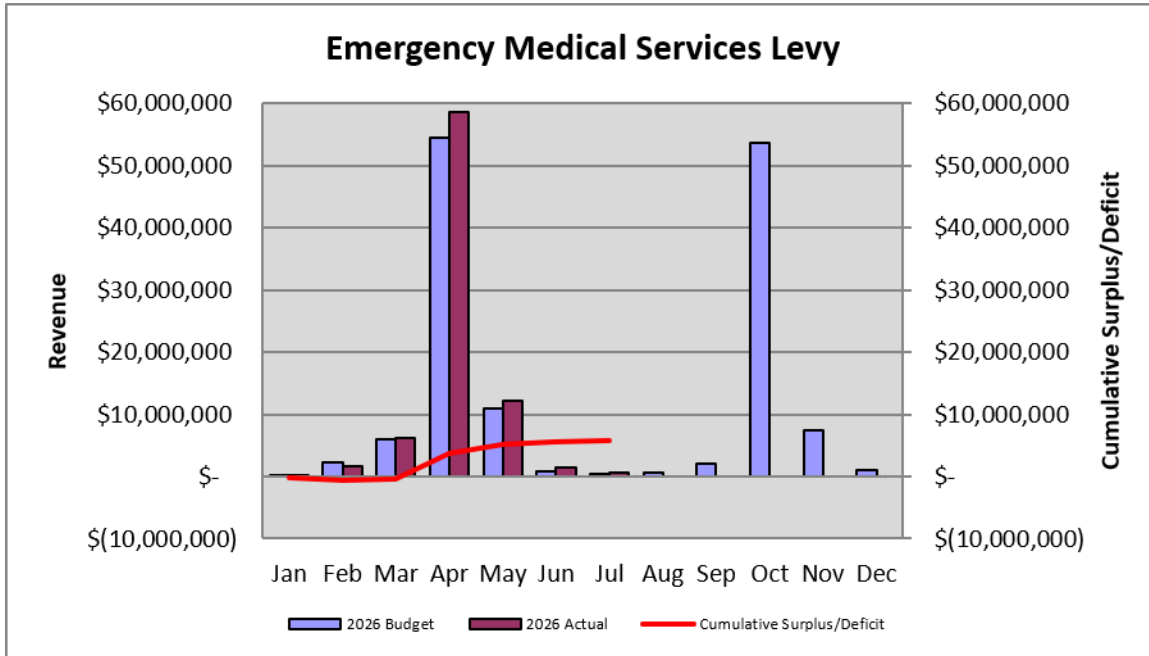
Forecast	Actual	Actual-Forecast	Difference
\$ 215,576	\$ 294,775	\$ 79,199	36.7%



Data Source: King County EBS, Acct. 31117

Conservation Futures Property Taxes Comparison (July 2026)

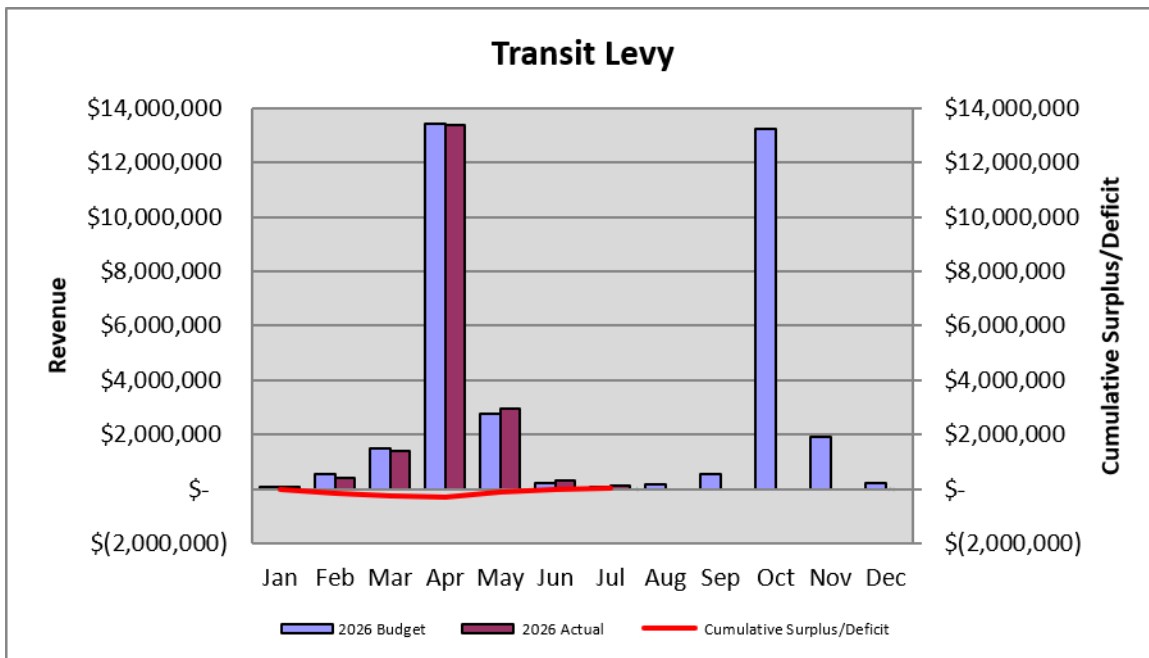
Forecast	Actual	Actual-Forecast	Difference
\$ 144,156	\$ 182,321	\$ 38,164	26.5%



Data Source: King County EBS Acct. 31111, 31112, 31113, 31114, & 31119

EMS Property Taxes Comparison (July 2026)

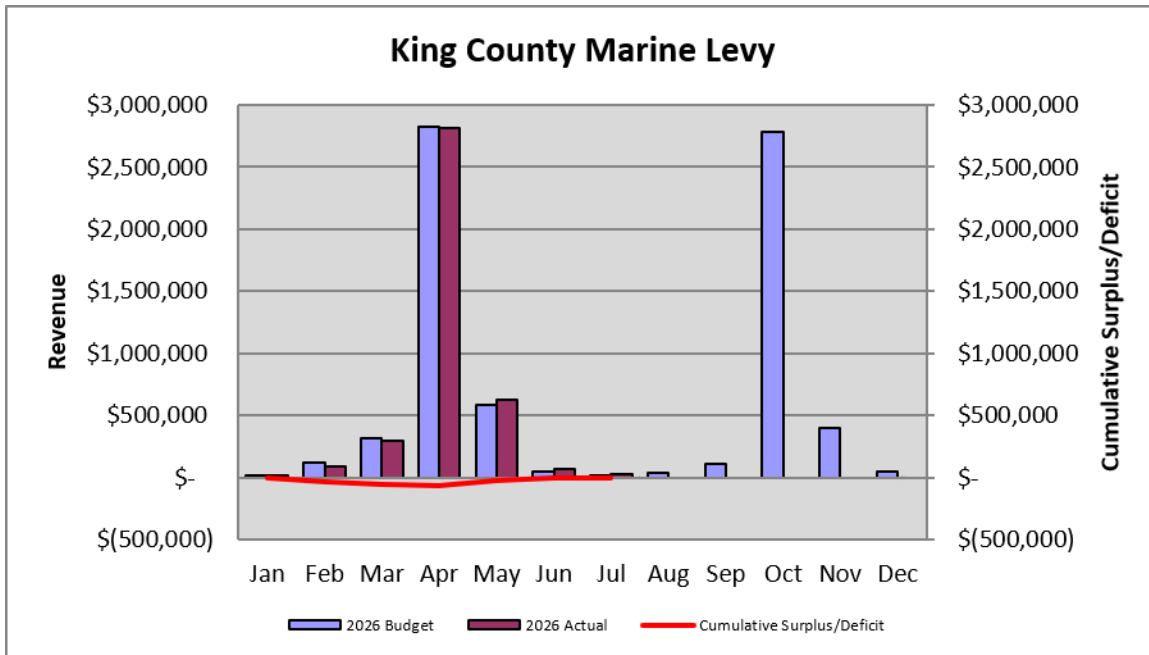
Forecast	Actual	Actual-Forecast	Difference
\$ 367,360	\$ 550,969	\$ 183,609	50.0%



Data Source: King County EBS Acct. 31111, 31112, 31113, 31114, & 31119

Transit Property Taxes Comparison (July 2026)

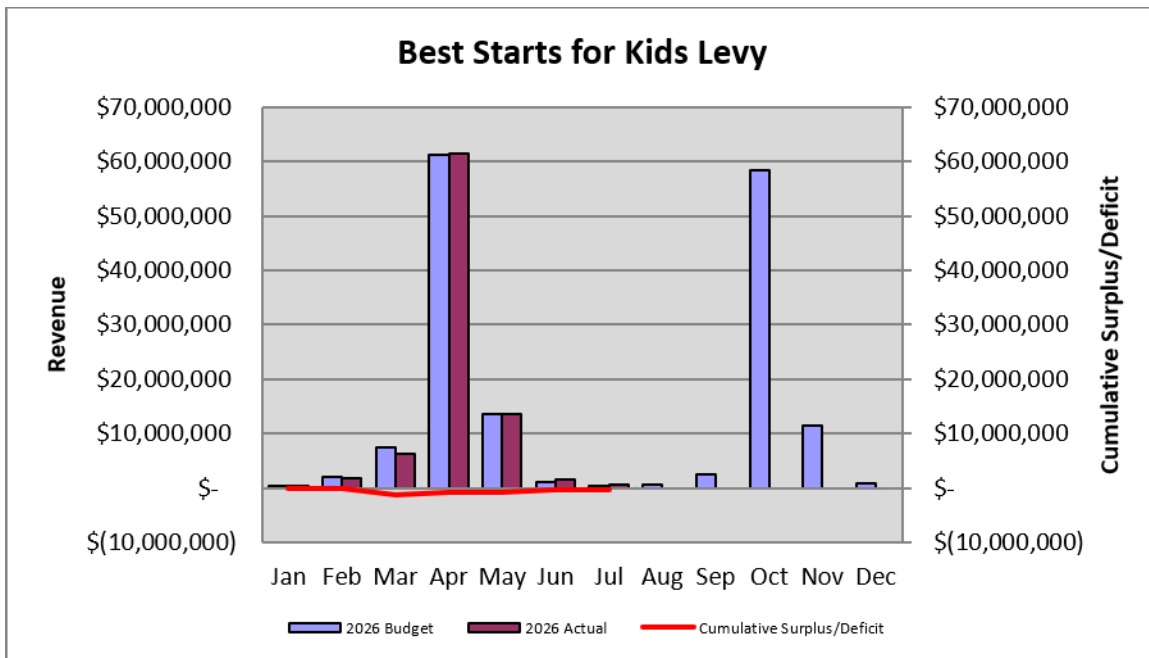
Forecast	Actual	Actual-Forecast	Difference
\$ 92,756	\$ 125,709	\$ 32,953	35.5%



Data Source: King County EBS Fund 3641, Accts 31111, 31112, 31113, 31114, & 31119

King County Marine Property Taxes Comparison (July 2026)

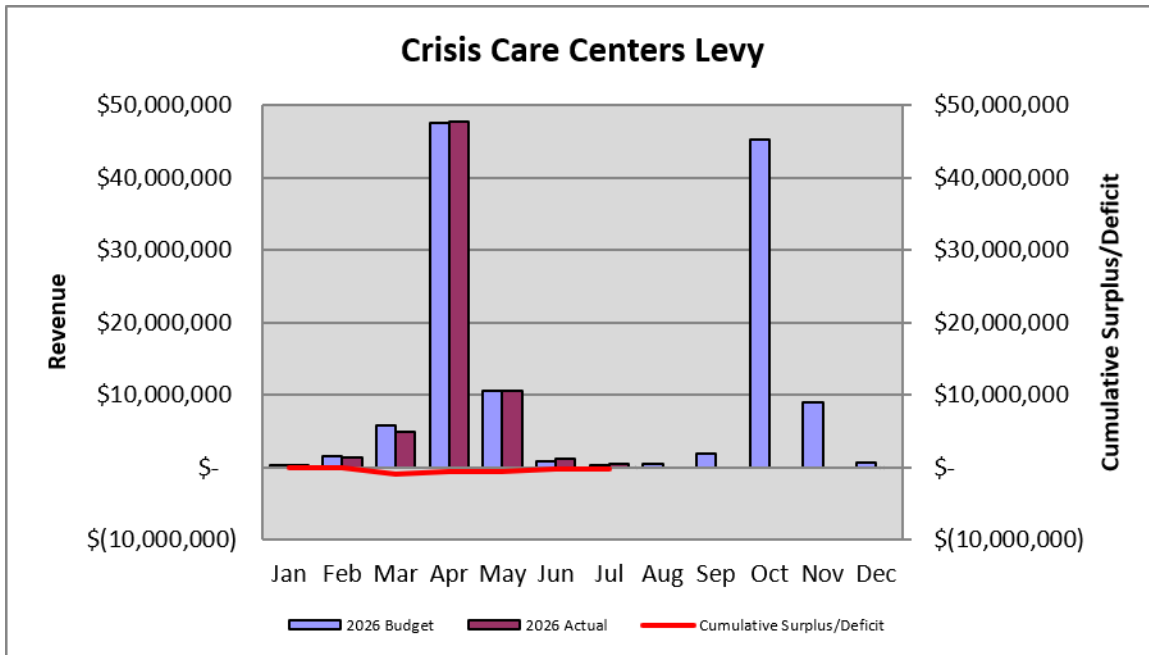
Forecast	Actual	Actual-Forecast	Difference
\$ 19,527	\$ 26,503	\$ 6,976	35.7%



Data Source: King County EBS Fund 1480, Accts 31111, 31112, 31113, 31114, & 31119

Best Starts for Kids Property Taxes Comparison (July 2026)

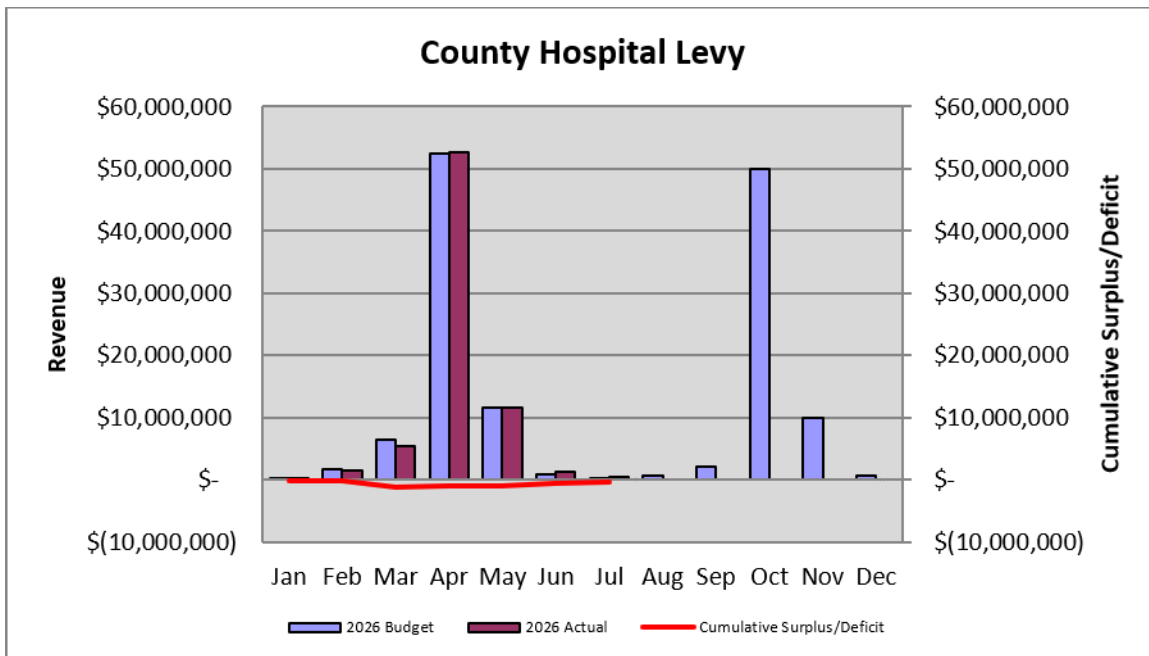
Forecast	Actual	Actual-Forecast	Difference
\$ 407,798	\$ 534,561	\$ 126,764	31.1%



Data Source: King County EBS Fund 1480, Accts 31111, 31112, 31113, 31114, & 31119

Crisis Care Centers Property Taxes Comparison (July 2026)

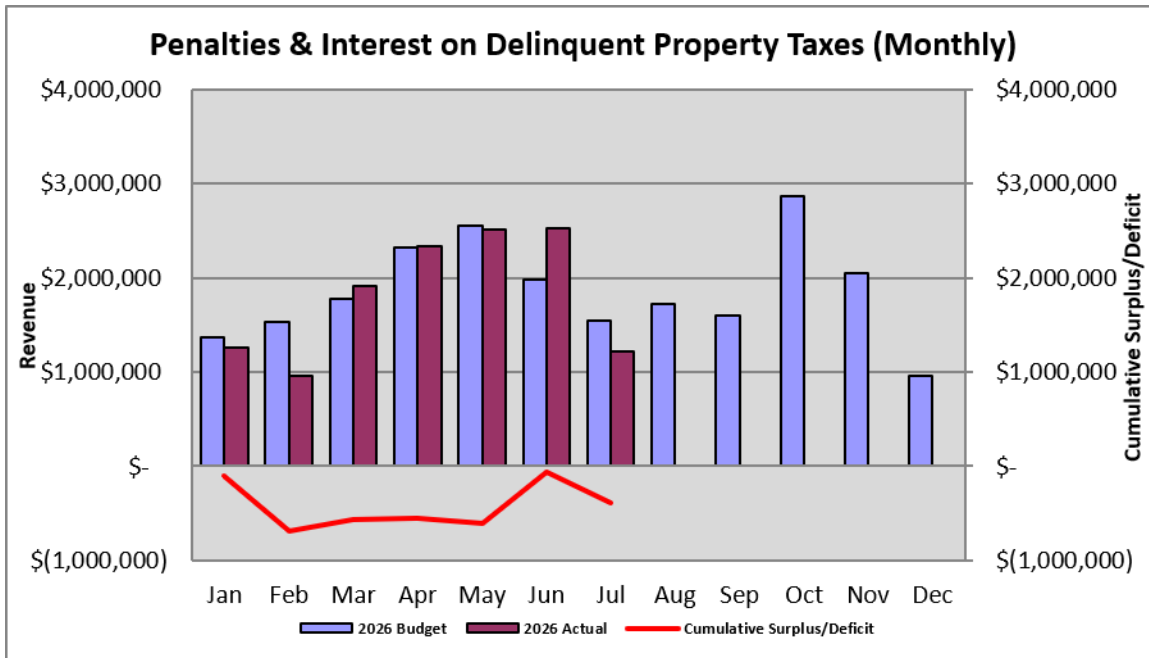
Forecast	Actual	Actual-Forecast	Difference
\$ 316,195	\$ 407,788	\$ 91,593	29.0%



Data Source: King County EBS Fund 1700, Accts 31111, 31112, 31113, 31114, & 31119

County Hospital Property Taxes Comparison (July 2026)

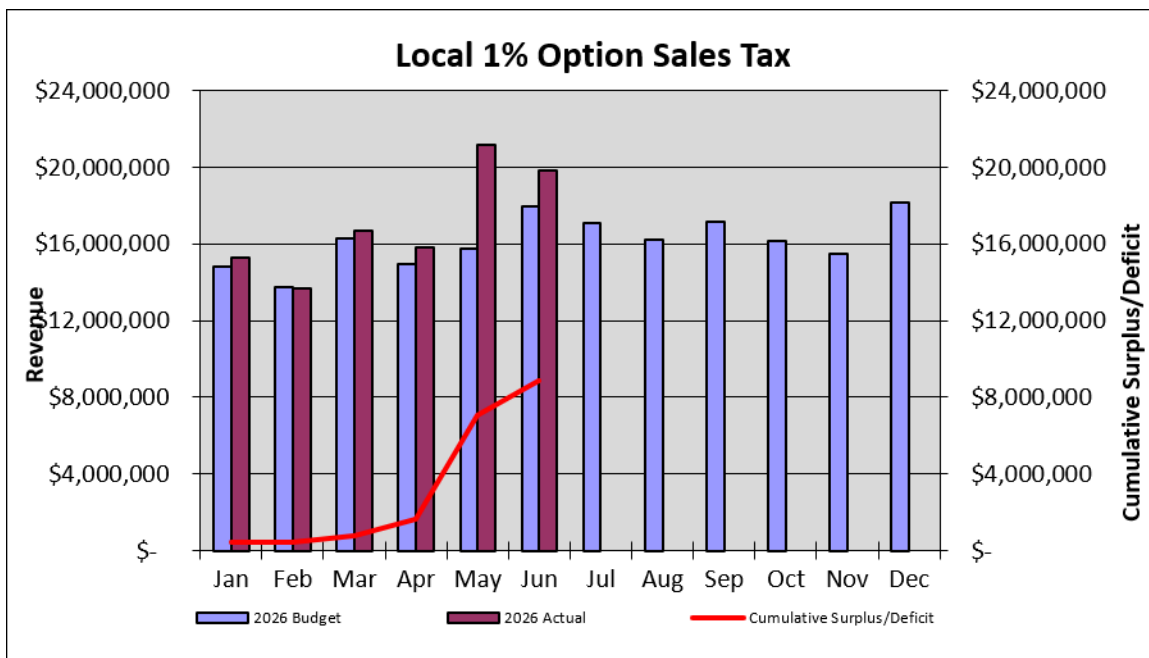
Forecast	Actual	Actual-Forecast	Difference
\$ 349,262	\$ 478,073	\$ 128,811	36.9%



Data Source: King County EBS Fund 0010, Acct 31911

Penalties and Interest on Delinquent Property Taxes Comparison (July 2026)

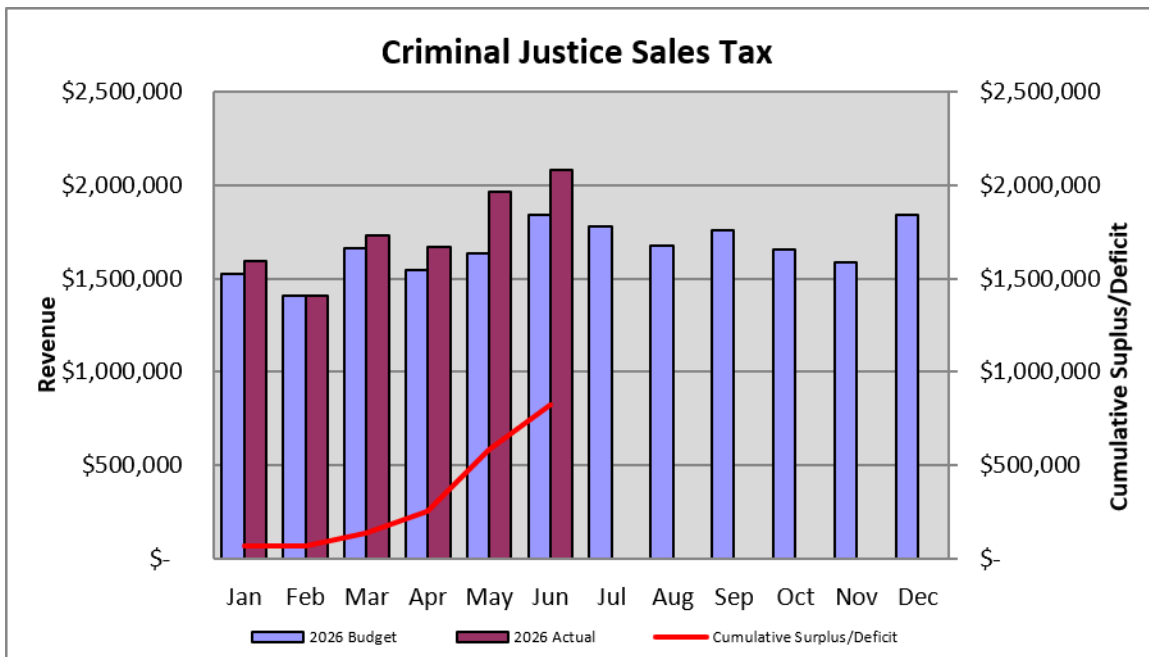
Forecast	Actual	Actual-Forecast	Difference
\$ 1,540,319	\$ 1,213,825	\$ (326,494)	-21.2%



Data Source: Washington State DOR through June

Local Option Sales Tax Comparison (June 2026)

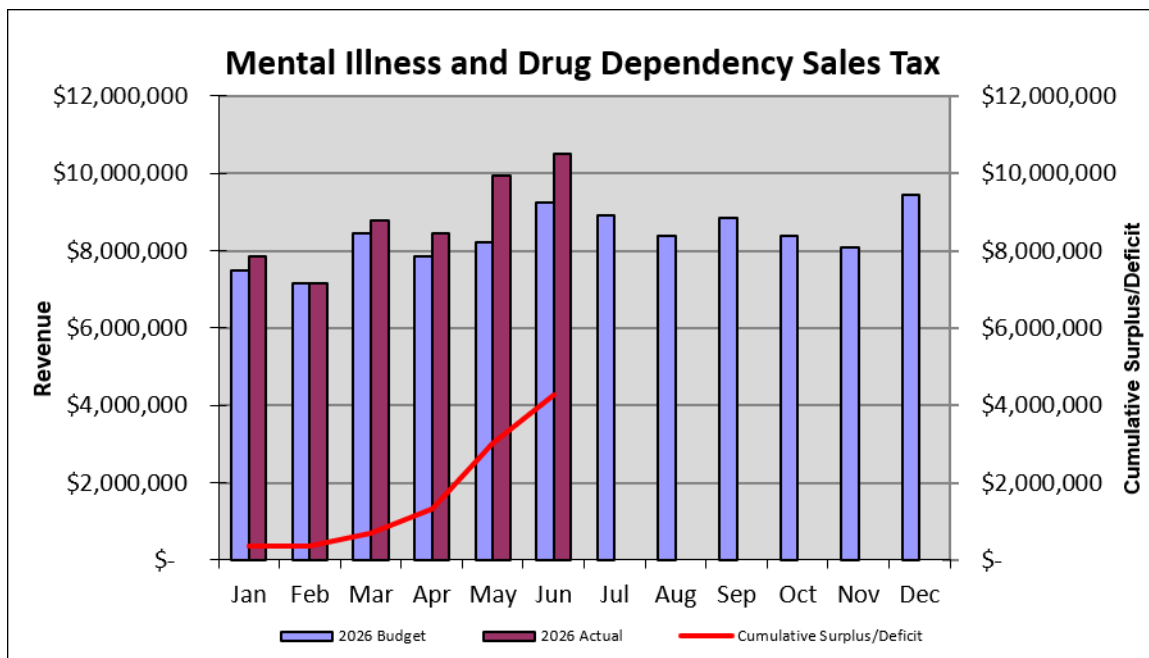
Forecast	Actual	Actual-Forecast	Difference
\$ 17,984,283	\$ 19,812,988	\$ 1,828,705	10.2%



Data Source: Washington DOR through June

CJ Sales Tax Comparison (June 2026)

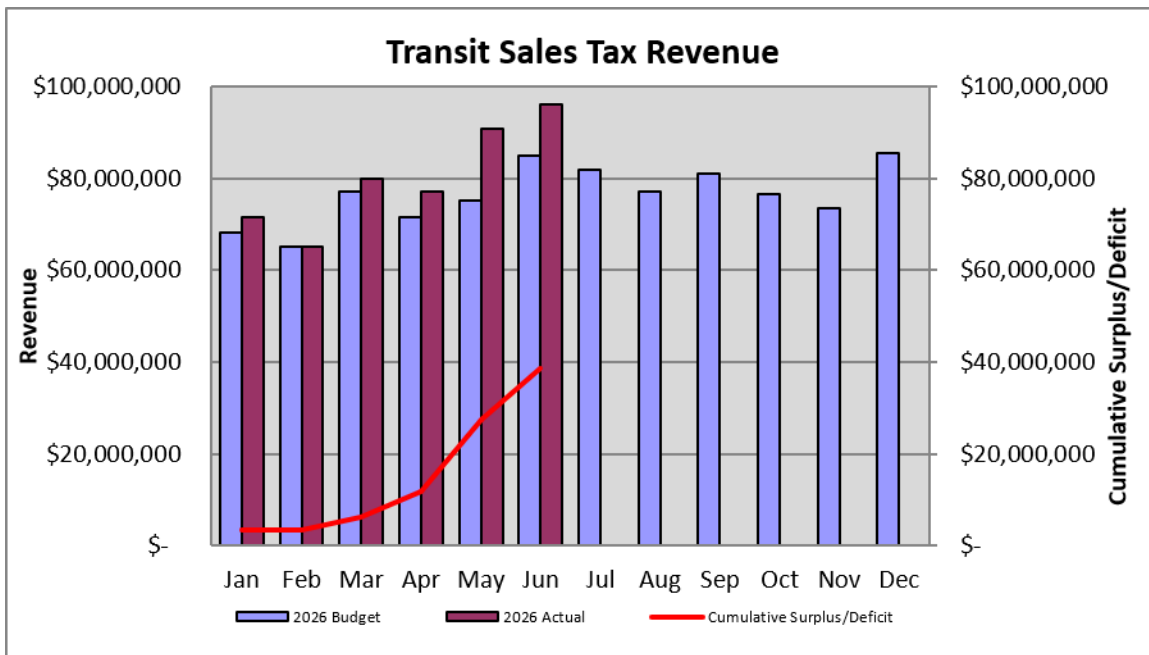
Forecast	Actual	Actual-Forecast	Difference
\$ 1,842,138	\$ 2,078,974	\$ 236,836	12.9%



Data Source: Washington DOR through June

MIDD Sales Tax Comparison (June 2026)

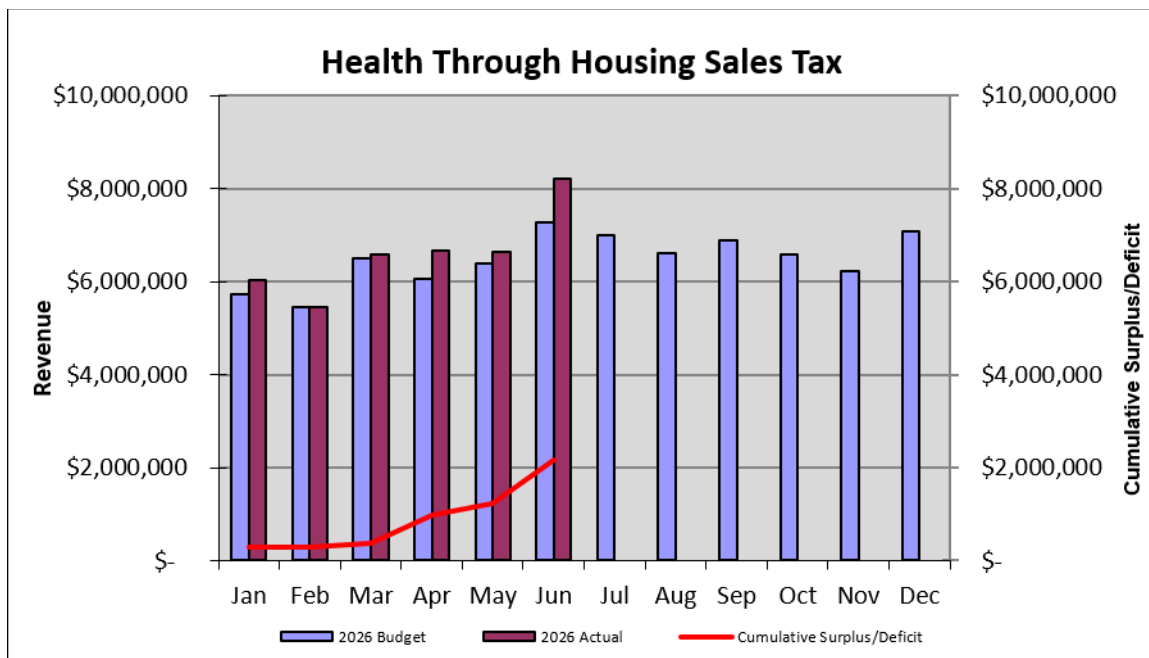
Forecast	Actual	Actual-Forecast	Difference
\$ 9,251,868	\$ 10,492,976	\$ 1,241,108	13.4%



Data Source: Washington DOR through June

Transit Sales Tax Comparison (June 2026)

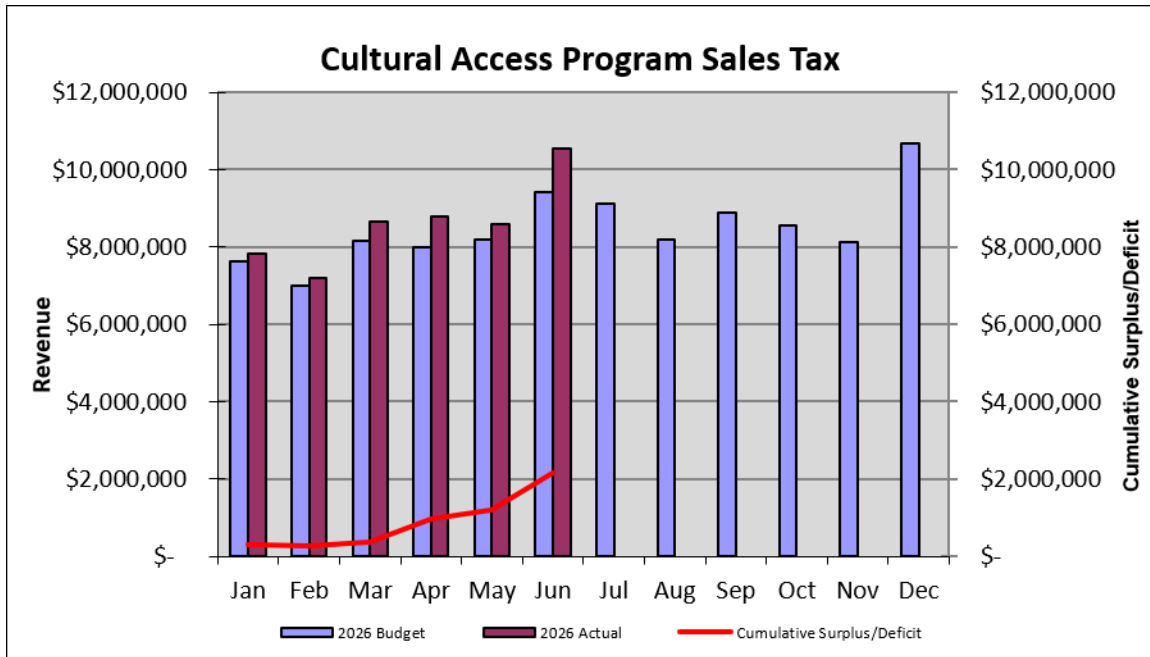
Forecast	Actual	Actual-Forecast	Difference
\$ 84,818,405	\$ 95,967,379	\$ 11,148,973	13.1%



Data Source: Washington DOR through June

HTH Sales Tax Comparison (June 2026)

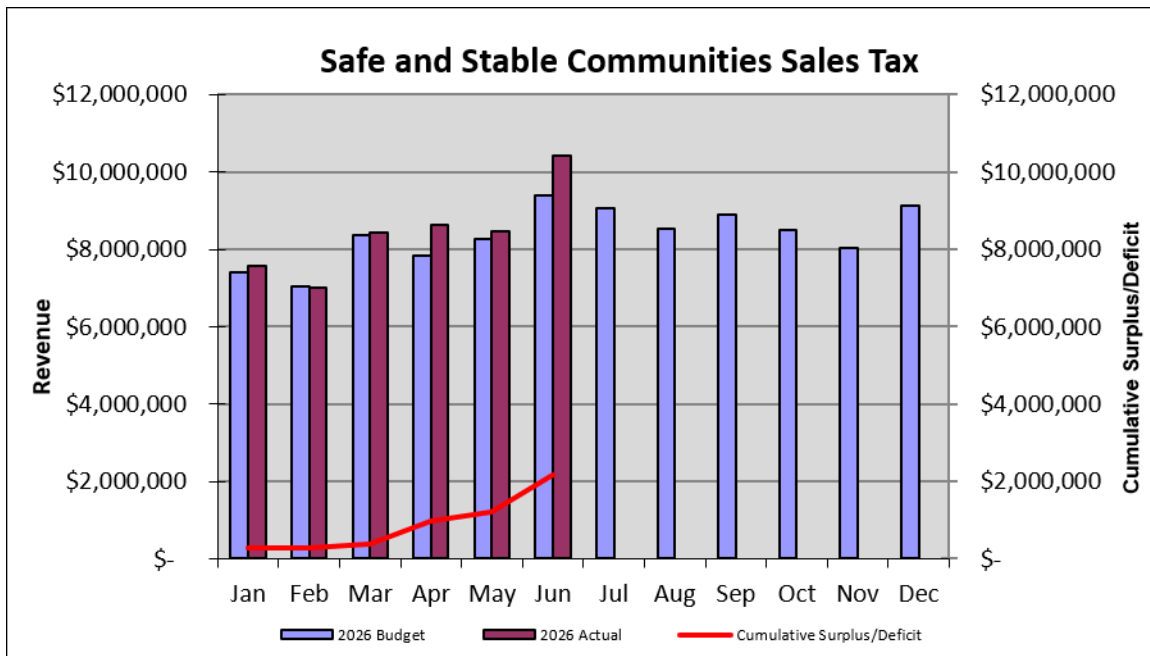
Forecast	Actual	Actual-Forecast	Difference
\$ 7,272,739	\$ 8,227,171	\$ 954,432	13.1%



Data Source: Washington DOR through June

CAP Sales Tax Comparison (June 2026)

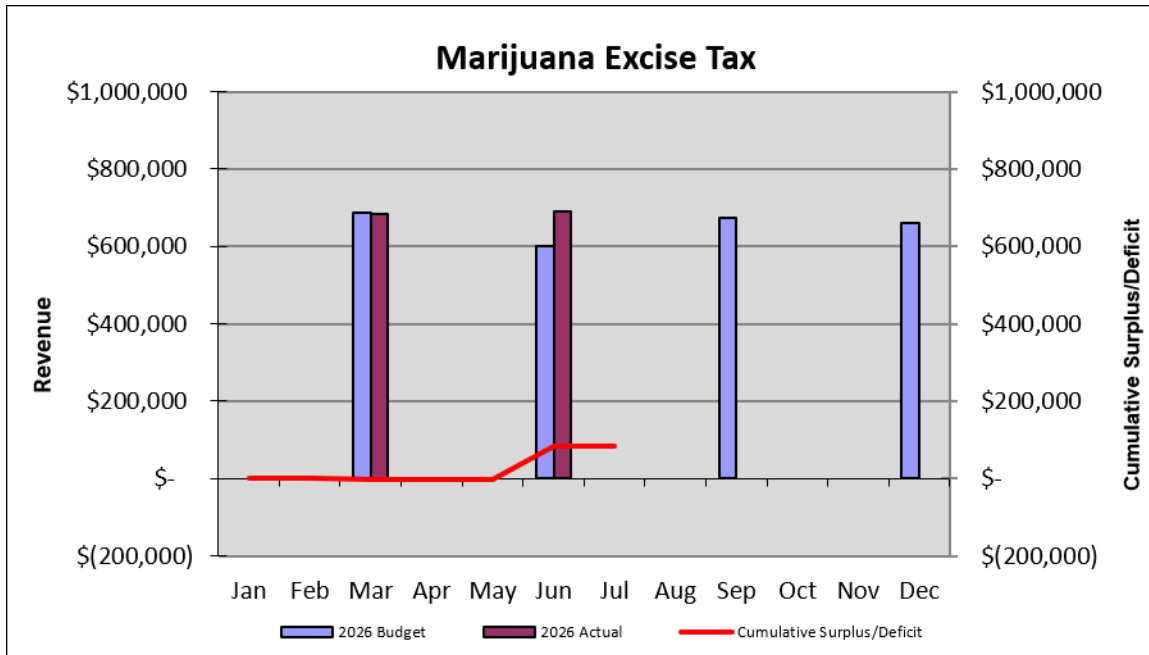
Forecast	Actual	Actual-Forecast	Difference
\$ 9,431,455	\$ 10,559,904	\$ 1,128,449	12.0%



Data Source: Washington DOR through June

SSC Sales Tax Comparison (June 2026)

Forecast	Actual	Actual-Forecast	Difference
\$ 9,389,729	\$ 10,415,934	\$ 1,026,205	10.9%

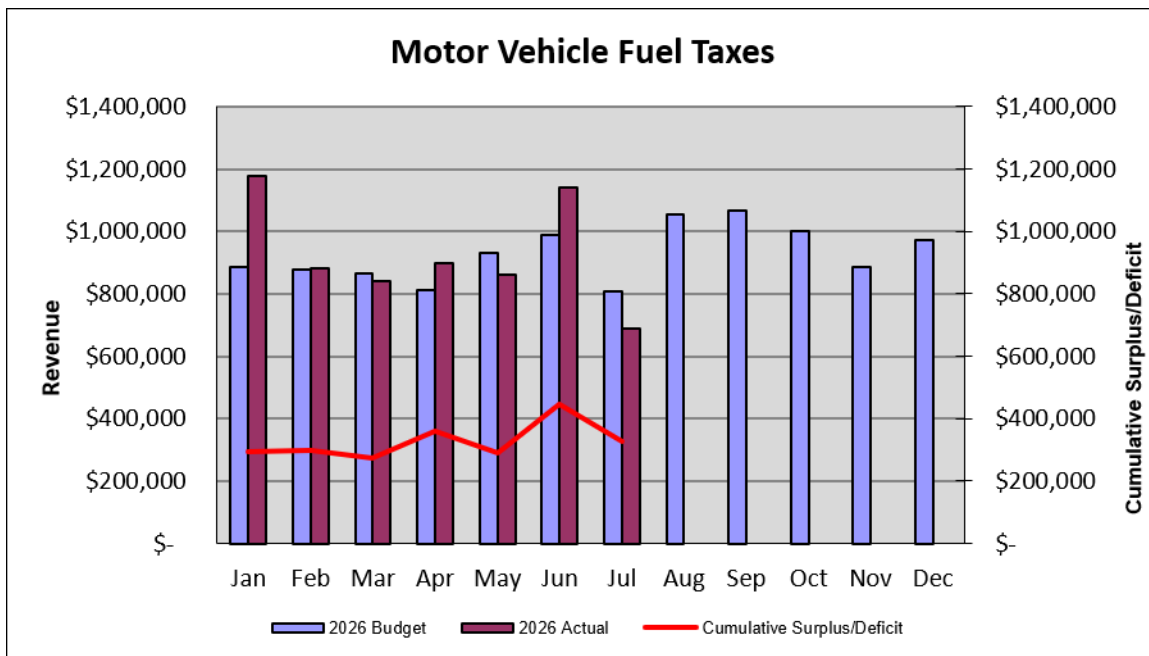


Data Source: King County EBS Fund 0010, Account 33605

Marijuana Excise Tax Comparison (July 2026)

Forecast	Actual	Actual-Forecast	Difference
\$ -	\$ -	\$ -	-%

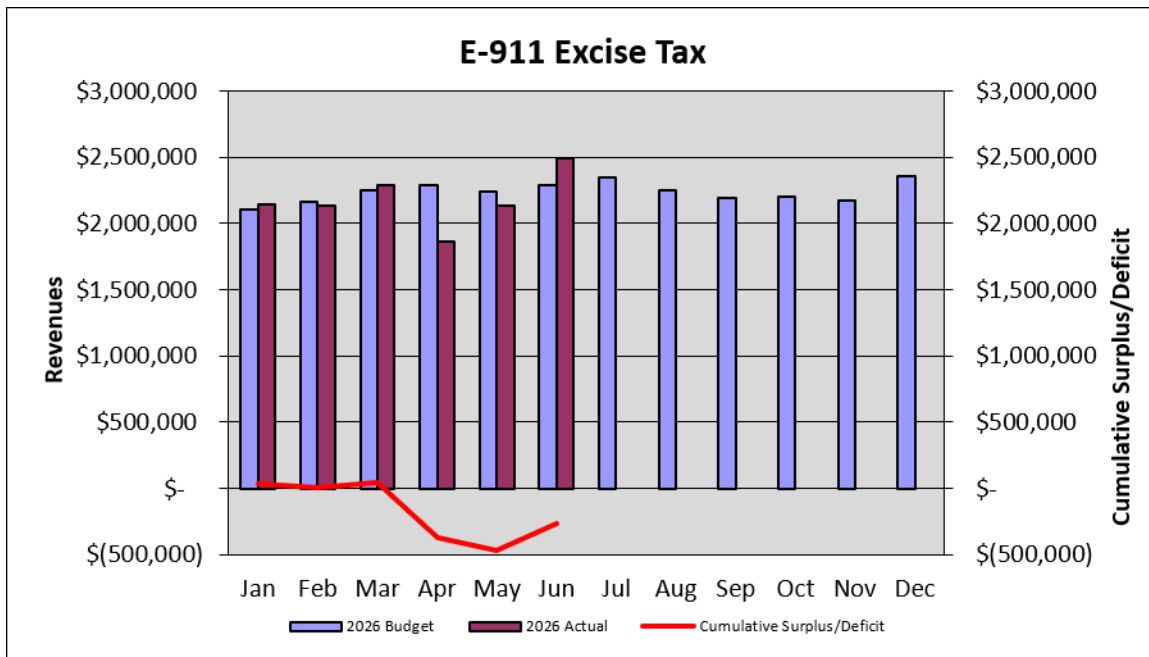
This data is received quarterly in March, June, September and December.



Data Source: King County EBS Acct. 33689

MV Fuel Taxes Comparison (July 2026)

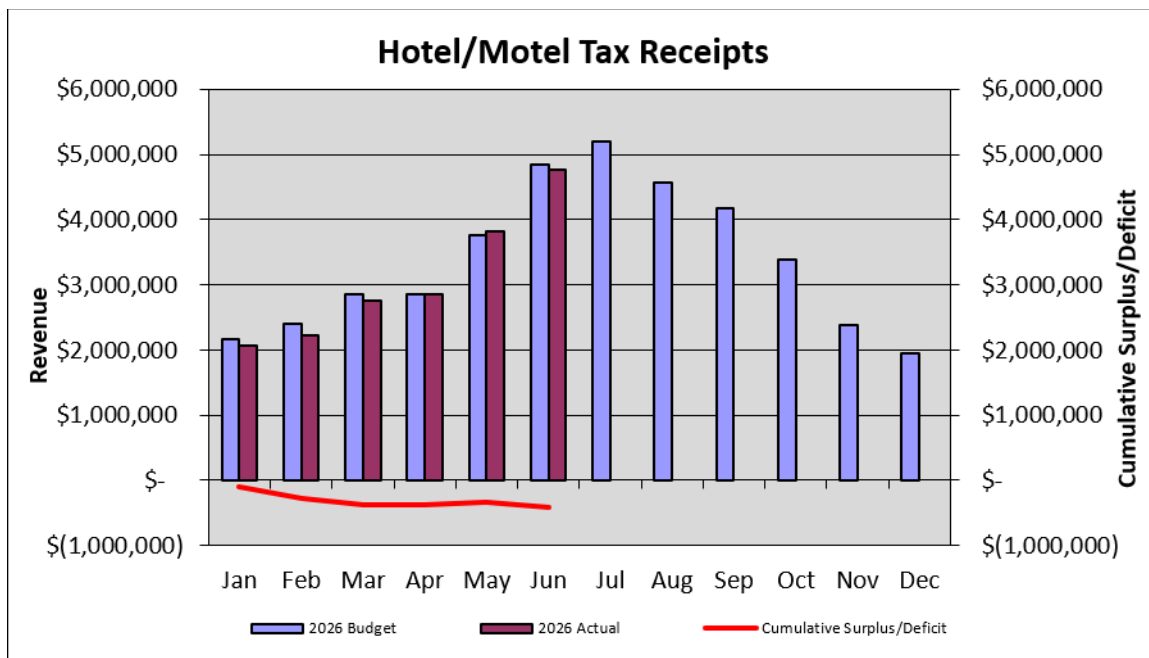
Forecast	Actual	Actual-Forecast	Difference
\$ 807,145	\$ 690,611	\$ (116,534)	-14.4%



Data Source: Washington DOR through June

E-911 Excise Tax Comparison (June 2026)

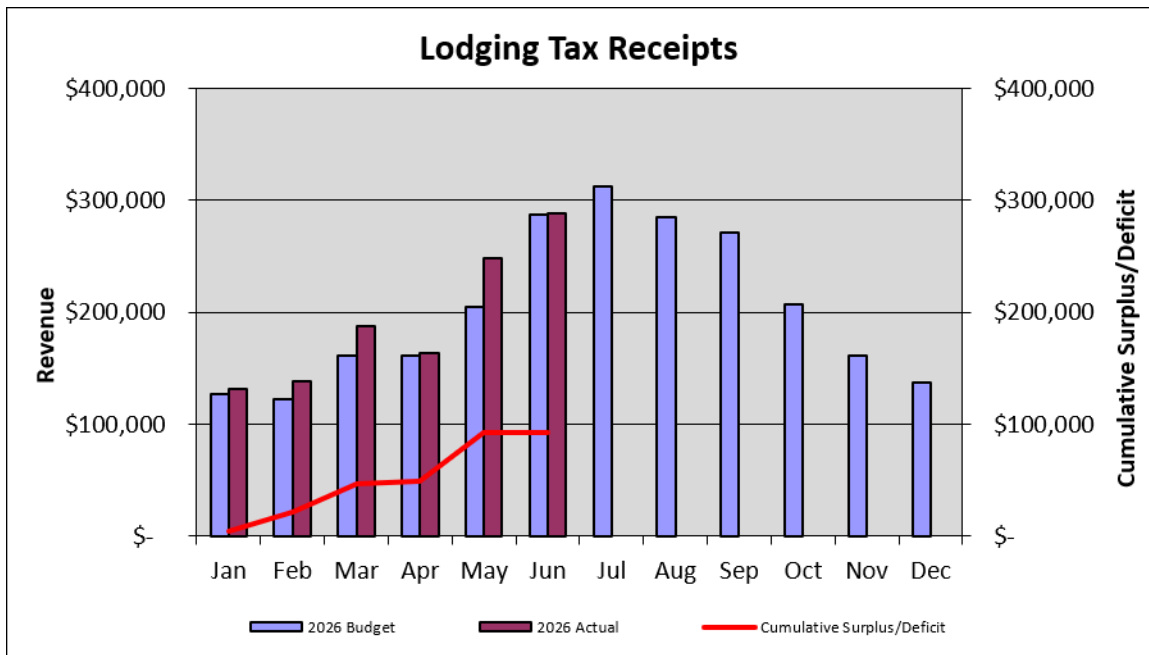
Forecast	Actual	Actual-Forecast	Difference
\$ 2,287,343	\$ 2,488,912	\$ 201,568	8.8%



Data Source: Washington DOR through June

Hotel/Motel Tax Comparison (June 2026)

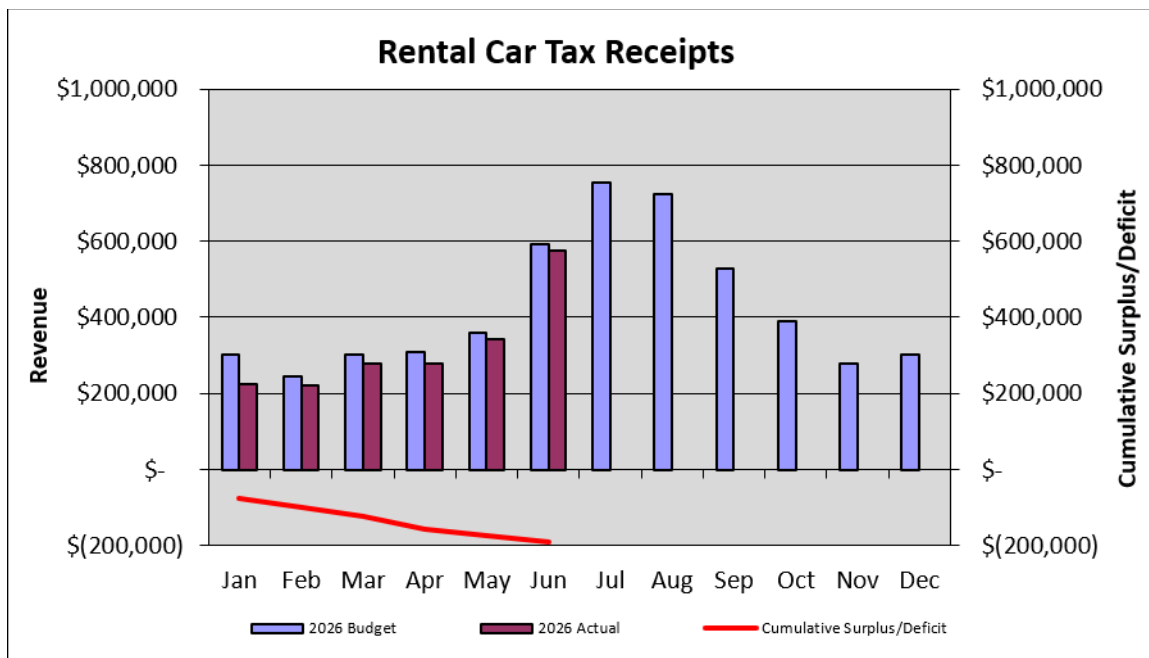
Forecast	Actual	Actual-Forecast	Difference
\$ 4,845,403	\$ 4,762,823	\$ (82,579)	-1.7%



Data Source: Seattle Convention Center through June

Lodging Tax Comparison (June 2026)

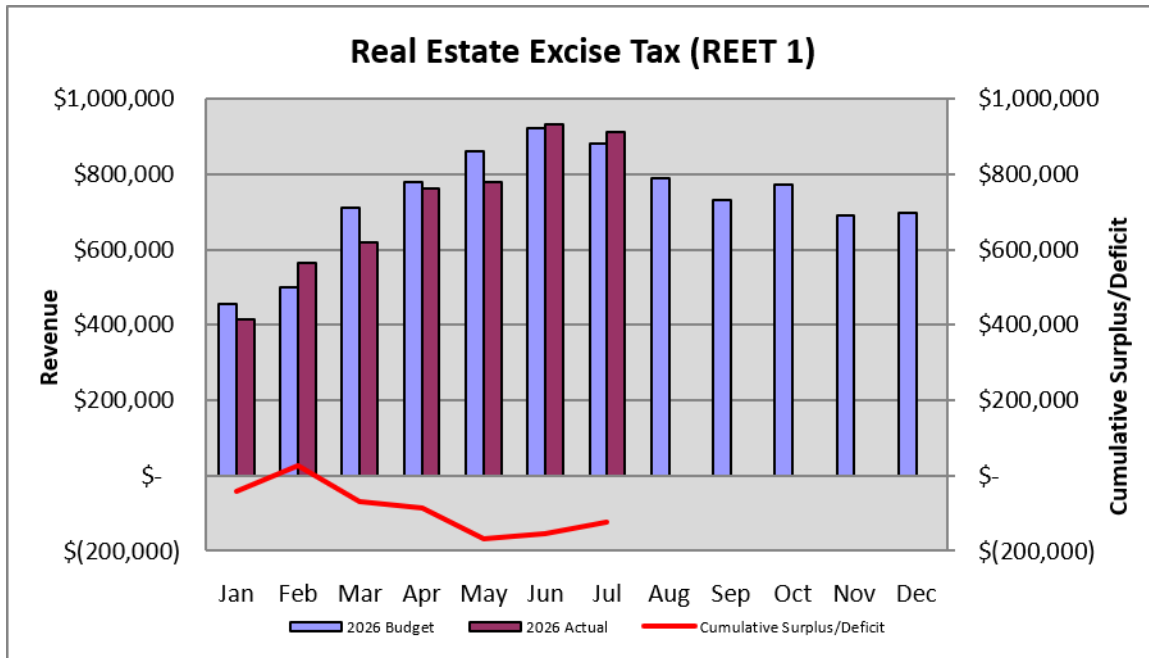
Forecast	Actual	Actual-Forecast	Difference
\$ 287,778	\$ 288,049	\$ 271	0.1%



Data Source: Washington DOR through June

Rental Car Tax Comparison (June 2026)

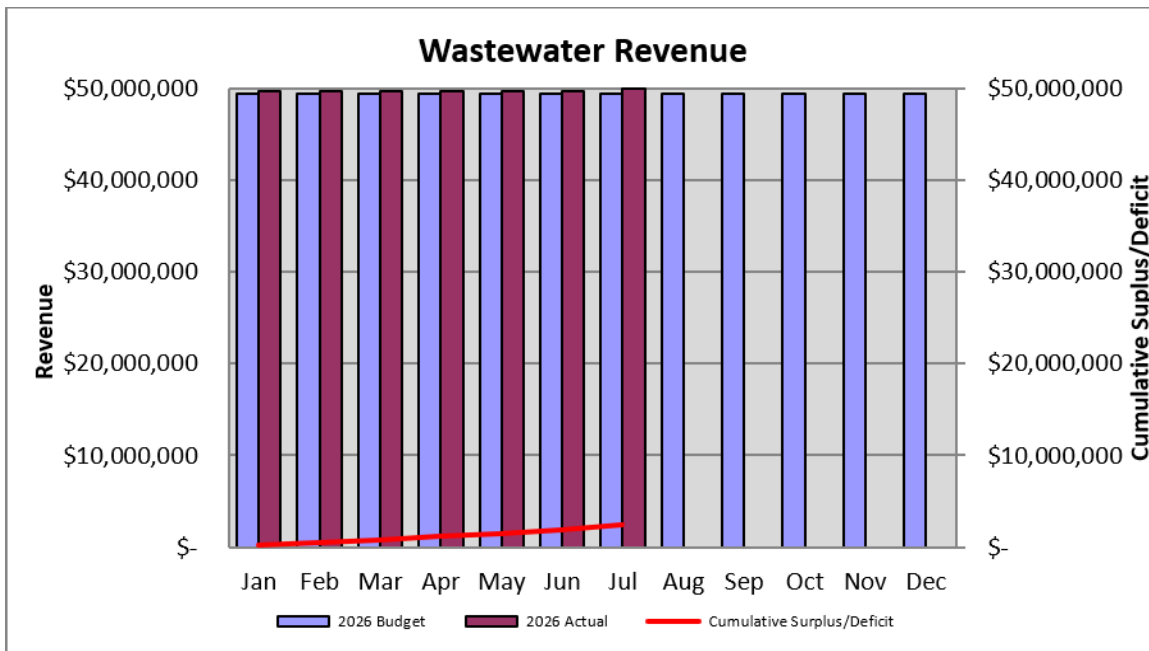
Forecast	Actual	Actual-Forecast	Difference
\$ 591,615	\$ 574,835	\$ (16,779)	-2.8%



Data Source: King County EBS Acct 31734

Real Estate Excise Tax (REET 1) Comparison (July 2026)

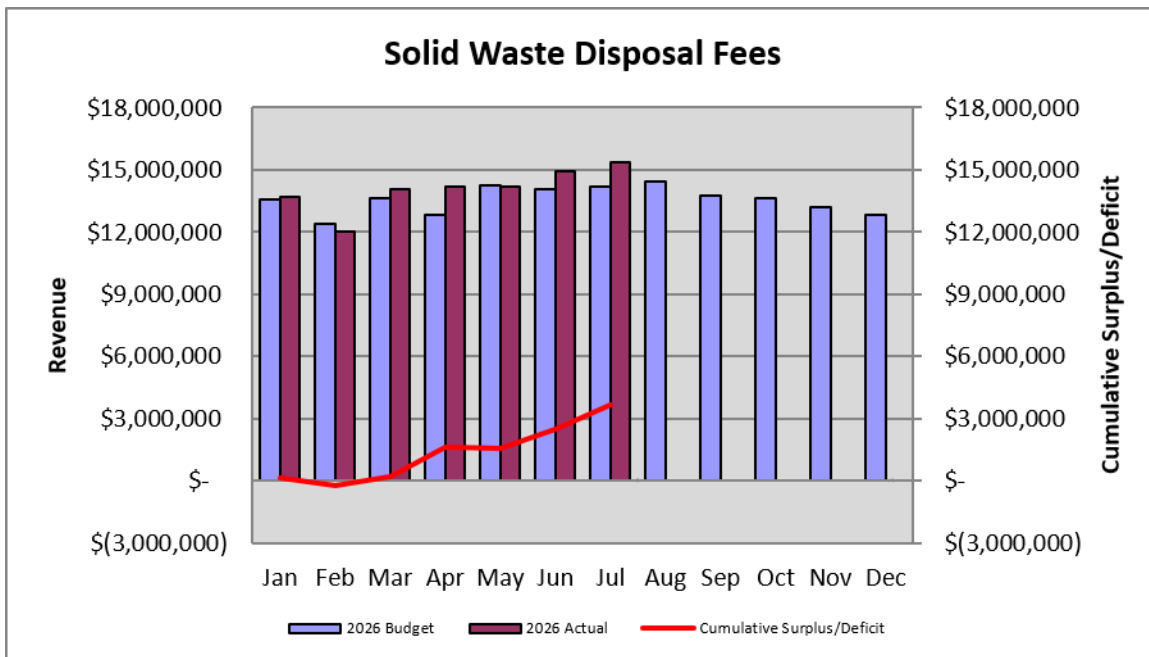
Forecast	Actual	Actual-Forecast	Difference
\$ 880,392	\$ 913,043	\$ 32,651	3.7%



Data Source: King County EBS Acct 44192

Wastewater Revenues Comparison (July 2026)

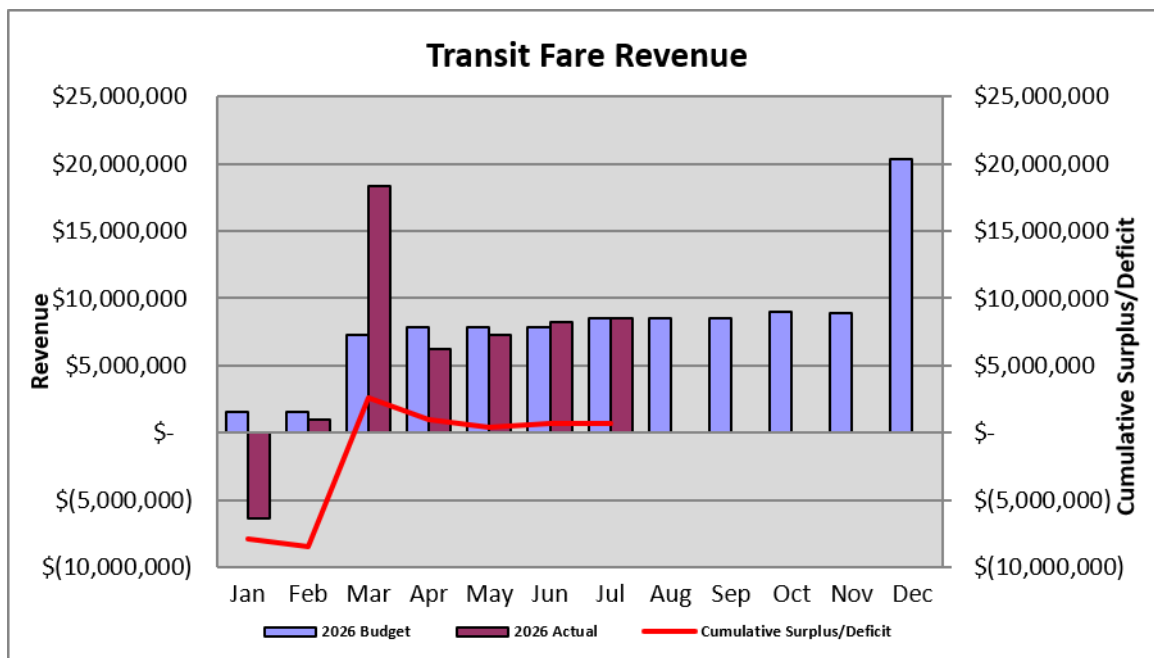
Forecast	Actual	Actual-Forecast	Difference
\$ 49,349,014	\$ 49,945,158	\$ 596,144	1.2%



Data Source: EBS acct. 34371

Solid Waste Net Disposal Charges Comparison (July 2026)

Forecast	Actual	Actual-Forecast	Difference
\$ 14,163,501	\$ 15,346,920	\$ 1,183,419	8.4%



Data Source: King County EBS Accts 44233, 44234, 44235, 44237, 44249, 44253, and 44269

Transit Fare Charges Comparison (July 2026)

Forecast	Actual	Actual-Forecast	Difference
\$ 8,503,951	\$ 8,478,431	\$ (25,520)	-0.3%

Appendix
King County Taxable Retail Sales by Industry
(Current obligations: June 2025 – June 2026)

NAICS Category	2-digit NAICS	Jun-25	Jun-26	Percent change (2025-2026)
Agriculture	11	\$ 1,552,051	\$ 1,907,215	22.9%
Mining	21	514,967	511,585	-0.7%
Utilities	22	6,963,177	9,599,076	37.9%
Construction	23	1,561,557,021	1,621,582,805	3.8%
Manufacturing	31-33	217,158,640	244,095,660	12.4%
Wholesale	41-42	732,463,186	959,558,190	31.0%
Retail Trade	44-45	2,654,573,045	2,949,222,709	11.1%
Transportation and Warehousing	48-49	120,147,880	167,879,395	39.7%
Information	51	470,350,088	738,971,143	57.1%
Finance & Insurance	52	63,846,528	75,111,851	17.6%
Real Estate, Rental, Leasing	53	213,606,589	221,509,483	3.7%
Professional, Scientific, Technical Services	54	384,619,917	591,173,339	53.7%
Management, Education and Health Services	55-62	551,729,168	818,202,404	48.3%
Arts, Entertainment and Recreation	71	97,062,344	109,328,684	12.6%
Accommodations, Food Services	72	950,380,875	1,041,922,432	9.6%
Other Services	81	179,361,026	183,721,285	2.4%
Public Administration/DOL Monthly	92	94,018,657	84,359,292	-10.3%
Total-All Industries		\$ 8,299,905,158	\$ 9,818,656,549	18.3%
NAICS Category	3-digit NAICS	Jun-25	Jun-26	Percentage change (2025-2026)
Construction				
Construction of Buildings	236	\$ 934,249,593	\$ 978,761,737	4.8%
Heavy and Civil Engineering Construction	237	128,514,235	125,653,500	-2.2%
Specialty Trade Contractors	238	498,793,193	517,167,568	3.7%
Retail				
Motor Vehicle and Parts Dealers	441	516,983,067	558,161,786	8.0%
Building Material and Garden Equipment and Supplies Dealers	444	206,971,917	203,457,419	-1.7%
Food and Beverage Stores	445	166,110,539	173,290,401	4.3%
Furniture, Home Furnishings, Electronics, and Appliance Retailers	449	366,804,237	452,832,276	23.5%
General Merchandise Retailers	455	322,580,436	358,429,801	11.1%
Health and Personal Care Retailers	456	84,369,692	89,668,262	6.3%
Gasoline Stations and Fuel Dealers	457	49,366,646	50,431,252	2.2%
Clothing, Clothing Accessories, Shoe, and Jewelry Retailers	458	208,232,669	225,697,640	8.4%
Sporting Goods, Hobby, Musical Instrument, Book, & Misc. Retailers	459	733,153,843	837,253,872	14.2%
Wholesale				
Wholesale: Durable Goods	423	649,899,700	862,422,505	32.7%
Wholesale: Nondurable Goods	424	77,270,754	89,343,805	15.6%
Wholesale: Electronic Markets	425	5,292,731	7,791,880	47.2%
Food Service and Accommodations				
Accommodation	721	245,345,464	263,520,097	7.4%
Food Services and Drinking Places	722	705,035,411	778,402,335	10.4%
Note: NAICS values were updated & consolidated in 2022				
NAICS Category	4-digit NAICS	Jun-25	Jun-26	Percentage change (2025-2026)
Sporting Goods, Hobby, and Musical Instrument Retailers	4591	\$ 100,796,613	\$ 111,901,807	11.0%
Book Retailers and News Dealers	4592	10,454,033	11,330,387	8.4%
Florists	4593	2,948,711	3,260,629	10.6%
Office Supplies, Stationery, and Gift Retailers	4594	26,200,937	27,442,527	4.7%
Used Merchandise Retailers	4595	13,195,340	15,192,523	15.1%
Other Miscellaneous Retailers	4599	579,558,211	668,126,000	15.3%