



King County
Office of Economic and Financial Analysis
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Seattle, WA 98104
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MEMORANDUM

DATE: September 28, 2026

TO: King County Forecast Council

FROM: Lizbeth Martin-Mahar, Laurie Elofson, Tony Cacallori

RE: King County Revenue through August 2026

Actuals Compared to Budget Forecast - King County Revenue (through August 2026 unless noted)¹

Revenue	YTD Forecast (2026 Budget)	YTD Actual	Actual - Forecast	Difference (percentage)
Current Expense Levy*	\$ 232,480,000	\$ 234,574,926	\$ 2,094,926	0.9%
UAL/Roads Levy^	\$ 55,740,000	\$ 55,484,081	\$ (255,919)	-0.5%
Parks Levy^	\$ 112,990,000	\$ 112,418,412	\$ (571,588)	-0.5%
AFIS Levy^	\$ 13,380,000	\$ 13,153,284	\$ (226,716)	-1.7%
Veterans, Seniors, & HS Levy (1143)^	\$ 48,620,000	\$ 48,370,822	\$ (249,178)	-0.5%
Conservation Futures Levy (3151)^	\$ 29,910,000	\$ 29,681,283	\$ (228,717)	-0.8%
EMS Levy^	\$ 75,660,000	\$ 81,413,024	\$ 5,753,024	7.6%
Transit Levy^	\$ 18,780,000	\$ 18,774,218	\$ (5,782)	0.0%
Marine Levy^	\$ 3,960,000	\$ 3,959,005	\$ (995)	0.0%
Best Starts for Kids Levy^	\$ 86,570,000	\$ 86,228,262	\$ (341,738)	-0.4%
Crisis Care Centers Levy^	\$ 67,130,000	\$ 66,852,787	\$ (277,213)	-0.4%
County Hospital Levy^	\$ 74,150,000	\$ 73,761,033	\$ (388,967)	-0.5%
P&I on Delinquent Property Taxes	\$ 14,810,000	\$ 14,155,102	\$ (654,898)	-4.4%
Sales Tax - Local Option (7/26)	\$ 110,650,000	\$ 121,342,989	\$ 10,692,989	9.7%
Sales Tax-Criminal Justice (7/26)	\$ 11,400,000	\$ 12,470,721	\$ 1,070,721	9.4%
Sales Tax-MIDD (7/26)	\$ 57,340,000	\$ 62,908,805	\$ 5,568,805	9.7%
Sales Tax - Transit (7/26)	\$ 523,760,000	\$ 574,077,742	\$ 50,317,742	9.6%
Sales Tax - Health Through Housing (7/26)	\$ 44,420,000	\$ 47,804,225	\$ 3,384,225	7.6%
Sales Tax - Cultural Access Program (7/26)	\$ 57,520,000	\$ 62,026,311	\$ 4,506,311	7.8%
Sales Tax - Safe and Stable Communities (7/26)	\$ 57,350,000	\$ 60,759,252	\$ 3,409,252	5.9%
Marijuana Excise Tax	\$ 1,290,000	\$ 1,372,344	\$ 82,344	6.4%
MV Fuel Tax-Roads+	\$ 7,220,000	\$ 7,508,723	\$ 288,723	4.0%
E-911 Excise Tax (7/26)	\$ 15,670,000	\$ 15,335,644	\$ (334,356)	-2.1%
Hotel/Motel Tax (7/26)	\$ 24,090,000	\$ 23,831,726	\$ (258,274)	-1.1%
Lodging Tax (HB 2015) (7/26)	\$ 1,380,000	\$ 1,479,545	\$ 99,545	7.2%
Rental Car Tax (7/26)	\$ 2,860,000	\$ 2,650,388	\$ (209,612)	-7.3%
REET 1 Revenue	\$ 5,900,000	\$ 5,801,202	\$ (98,798)	-1.7%
Wastewater Revenues+	\$ 394,790,000	\$ 397,786,649	\$ 2,996,649	0.8%
Solid Waste Net Disposal Charges+	\$ 109,320,000	\$ 113,044,031	\$ 3,724,031	3.4%
Transit Fare+	\$ 50,980,000	\$ 50,953,892	\$ (26,108)	-0.1%

¹ 2026 actual values are preliminary and subject to adjustment.

* 2026 budget is 97.5% of levy ordinance

^ 2026 budget is 99% of levy ordinance

+ 2026 budget is from Agency budget documents.

All other taxes' 2026 budget based on OEFA March 2026 Forecast

2026 Actuals Compared to Budget Forecasts

Through the end of August 2026, property tax revenues combined for all levies are up from the forecast by \$5.3 million or 0.65 percent. This is preliminary data for 2026 as it only includes the first half of the property tax collections in April 2026. The year-to-date differences in the actual versus the March 2026 forecast for most levies were negative except for the EMS and Current Expense levies. The Parks levy is down the most at \$0.57 million or 0.5 percent below forecast but this is an improvement over prior months when it was down as much as 2 percent from the forecast. The Hospital levy has the second largest decline from the forecast, down \$0.39 million or 0.5 percent. The Best Starts for Kids levy is also down \$0.34 million, or 0.4 percent below the forecast. All the other levies are down from projections by less than \$0.28 million. The new EMS levy is above the forecast for the first 8 months now by \$5.75 million or 7.6 percent and the transit levy is down slightly \$5,782. In addition, the CX levy, which goes to the general fund, is above the March forecast by nearly \$2.1 million or 0.9 percent for the first eight months of 2026. The first eight months of collections of penalties and interest on delinquent property taxes came in -\$0.65 million or 4.4 percent below forecast. This current shortfall is mainly due to an unusually low February 2026 collection month in which collections did not even reach \$1 million, and penalties and interest have not been below \$1 million for February in more than a decade.

Total taxable sales, categorized by industry sectors, were up for the first seven months of 2026 by more than 14 percent year-over-year (yoy), and most of the industry sectors were up from last year except for five sectors: construction, real estate, rental and leasing, management of companies and enterprises, health care and social assistance and public administration.

2026 Year To Date (7 Months) Taxable Sales and % Change from Last Year By Sector

Industry Sectors	YTD Actual	Yr-over-Yr Difference (percentage)
Industries With Negative YOY Change		
Construction	\$ 10,167,073,631	-3.3%
Real Estate and Rental and Leasing	\$ 1,309,362,603	-2.2%
Management of Companies and Enterprises	\$ 10,179,629	-7.5%
Health Care and Social Assistance	\$ 526,401,973	-0.6%
Public Administration	\$ 37,428,432	-7.3%
Industries With Positive YOY Change		
Information	\$ 6,460,111,689	90.6%
Administrative and Support and Waste Management	\$ 4,106,657,055	41.7%
Professional, Scientific and Technical Services	\$ 3,371,090,888	39.2%
Education	\$ 294,820,673	33.4%
Manufacturing	\$ 1,539,290,835	23.7%
Transportation and Warehousing	\$ 1,005,314,429	21.2%
Arts, Entertainment and Recreation	\$ 728,194,317	10.7%
Wholesale Trade	\$ 3,906,964,319	9.1%
Retail Trade	\$ 18,436,342,877	5.8%
Accommodation and Food Services	\$ 6,031,829,268	5.3%

The top sectors showing strong performance in the first seven months of 2026 from last year were the following: information up 90.6 percent, administrative and support and waste management up 41.7 percent and professional, scientific, and technical services up 39.2 percent. The table above shows the growth in taxable sales over last year in other sectors as well. As noted in prior editions of this report, the 2026 taxable sales are heavily impacted by the passage of ESSB 5814 which expanded the sales tax base for many sectors causing strong growth in sales from last year. The increase in taxable sales in 2026 would be minor growth without the 2025 legislation. These year-to-date actuals include the two months

of impacts from the Seattle World Cup events in June and July 2026. Retail sales for the two months of the World Cup games were up 7.0 percent, accommodations, and food services were up 6.7 percent and arts, entertainment and recreation were up 10.4 percent from last year. The Seattle World Cup games in the summer aided taxable sales but not as much as some had envisioned.

An appendix to this memo provides King County taxable retail sales by industry for the most recent month of July 2026 compared to July 2025. This table indicates that in the month of July, total taxable sales were up year-over-year by 21.1 percent, which was another very strong monthly growth with the information sector having a 146 percent increase over July 2025. Most industry sectors are up, with only the following two sectors down from last July: construction and public administration/DOL monthly. The information sector with revenues up 146 percent compared to last year, and this sector alone made up more than 57.5 percent of the year-over-year increase in July revenue. Manufacturing was up by 36.5 percent, administrative and support and waste management were up 67.7 percent, educational services up 19.4 percent and professional, scientific and technical services were also strong by 53.5 percent. Other notable industries grew in July 2026, transportation and warehousing industries grew 24.1 percent, retail trade was up 3.1 percent and wholesale trade was up 14.5 percent, arts, entertainment and recreation up by 8.5 percent and accommodation and food services were up more than 4 percent, and finance and insurance were up 10.8 percent.

The World Cup events in July did boost year-over-year growth but the exact amount of the year-over-year increase of \$1.81 billion in July due to these events is unclear. We can see noticeable year-over-year increase for retail sales, accommodation and food service and arts entertainment and recreation. The retail trade sector did comprise nearly 5 percent of the \$1.81 billion increase in July. Accommodation and food service comprised 2 percent of the increase and arts, entertainment and recreation only comprised 0.5 percent of the July increase. The increase due to the additional World Cup events in July is not the biggest explanation for change in taxable sales. The remarkable gains in taxable sales for information and administrative support and waste management services and manufacturing (2-digit NAICS codes 51, 56, and 33 respectively) are downstream of the ongoing build out of the AI industry.

The first seven months of 2026 saw sales taxes up from the March forecast by \$79.0 million, 9.2 percent, for all seven sales tax levies. In case you missed last month's memo, the July sales tax distributions to King County were amplified by (2SSB 5802) in the 2025 legislative year which required WSDOT to pay any tax deferrals for the State Route 16 Corridor Improvement Projects in full by 6/30/26. This resulted in one time increases of \$5 million to the Local & Option sales tax, \$1.35 million to the Mental Health sales tax, \$12.1 million to the Metro Transit sales tax, and \$0.3 million to the Criminal Justice sales tax. Sales tax distributions for Metro Transit were up the most at \$50.3 million or 9.6 percent and second largest was the local option levy, being up \$10.7 million, 9.7 percent, from the March forecast. The third largest levy increase was the Mental Illness and Drug Dependence (MIDD) levy was up \$5.57 million, or 9.7 percent, from the March forecast. The Cultural Access program sales tax was up \$4.51 million or 7.8 percent, the new Safe and Stable Communities levy and Health Through Housing levy were each up \$3.41 million or 5.9 and \$3.38 million or 7.6 percent higher than the March forecast respectively. The criminal justice levy was up minimally, \$1.07 million, or 9.4 percent from the March forecast.

Most other revenue streams deviated from the forecast by more than one percent except for wastewater revenues which were up by \$3 million or 0.8 percent and transit fares down \$26,108 or 0.1 percent. Revenue streams which were down included E-911 down 2.1 percent, hotel/motel taxes down 1.1 percent, rental car tax down 7.3 percent, and real estate excise taxes down 1.7 percent. Lodging taxes were revised down heavily in the March forecast and are coming in slightly above forecast by \$0.1 million or 7.2 percent for the past seven months. The solid waste disposal charges are \$3.7 million or 3.4 percent above the March forecast. Marijuana excise tax was up 6.4 percent based on preliminary figures through June 2026. In addition, MV fuel taxes were up from budgeted estimates by 4.0 percent.

2026 Actuals Compared to OEFA July Forecasts

On July 27, 2026, the King County Forecast Council adopted a new July 2026 revenue forecast. This forecast modified the March 2026 forecast. One important element of revision in the July 2026 revenue forecast was the forecast for King County taxable sales as it increased by 0.6 percent from the March forecast. This resulted in a higher forecast for sales tax levies. Projections of property tax levies for 2026 were not impacted by this July forecast. Penalties and interest on delinquent property taxes had been lowered by nearly 8 percent since the March forecast and now actuals are coming in \$0.52 million or 3.8 percent above the July forecast.

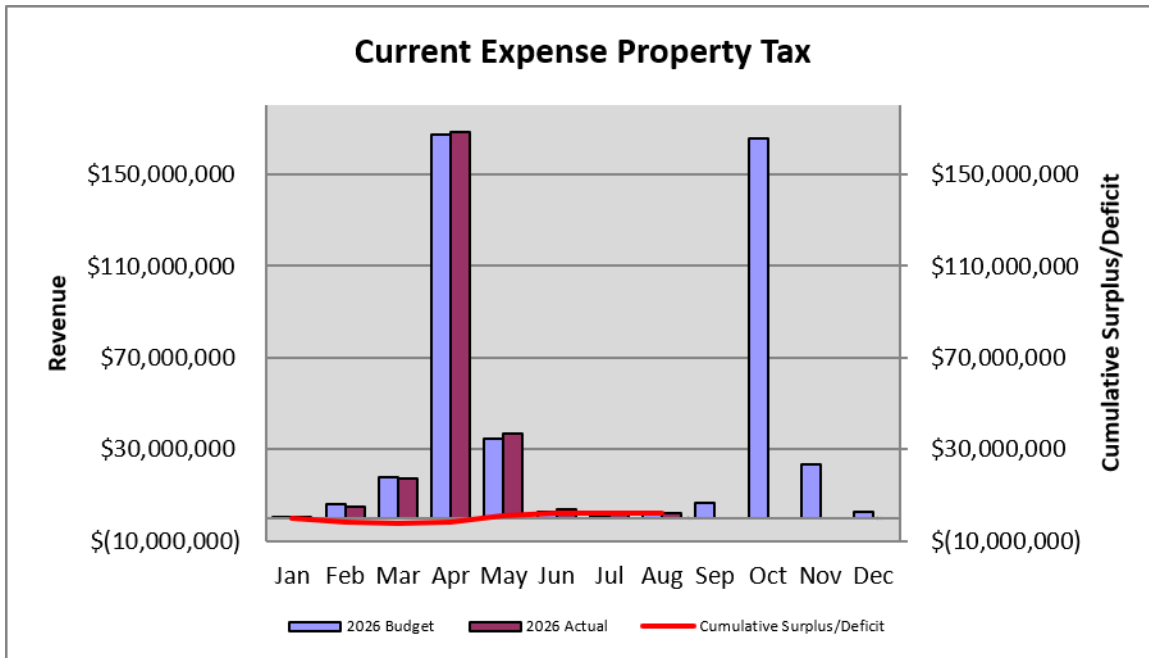
Below is a table comparing the monthly 2026 OEFA July forecasts to the monthly actuals received so far in 2026 for those OEFA forecasts that were impacted by the July revisions to the March forecast. Since the July forecast for taxable sales was revised upward by more than 0.6 percent in 2026 from the March forecast, the difference in actual sales tax levies cumulatively for the first seven months is up \$73.02 million, 8.41 percent, from the July forecast.

Since the July forecast, the hotel, rental car, E-911 and REET 1 forecasts were each revised downward from the March forecast. Lodging and marijuana taxes were each brought up from the March forecast. Now for the first seven months of 2026, actuals compared to the latest July forecast are up for the hotel/motel excise tax by \$1,361,726, 6.1 percent, marijuana tax is up \$62,344 or 4.8 percent, lodging taxes are down \$10,455 or 0.7 percent, and the real estate excise tax is up by \$361,202 or 6.6 percent. The rental car tax is nearly matching the last forecast by \$388 or 0.01 percent and E-911 tax is down by \$224,356 or 1.4 percent compared to the new July forecast.

Actuals Compared to OEFA July Forecast - King County Revenue (through July 2026 unless noted)

Revenue	YTD Forecast (July Forecast)	YTD Actual	Actual - Forecast	Difference (percentage)
P&I on Delinquent Property Taxes	\$ 13,640,000	\$ 14,155,102	\$ 515,102	3.8%
Sales Tax - Local Option (7/26)	\$ 111,420,000	\$ 121,342,989	\$ 9,922,989	8.9%
Sales Tax-Criminal Justice (7/26)	\$ 11,430,000	\$ 12,470,721	\$ 1,040,721	9.1%
Sales Tax-MIDD (7/26)	\$ 57,740,000	\$ 62,908,805	\$ 5,168,805	9.0%
Sales Tax - Transit (7/26)	\$ 527,380,000	\$ 574,077,742	\$ 46,697,742	8.9%
Sales Tax - Health Through Housing (7/26)	\$ 44,730,000	\$ 47,804,225	\$ 3,074,225	6.9%
Sales Tax - Cultural Access Program (7/26)	\$ 57,920,000	\$ 62,026,311	\$ 4,106,311	7.1%
Sales Tax - Safe and Stable Communities (7/26)	\$ 57,750,000	\$ 60,759,252	\$ 3,009,252	5.2%
Marijuana Excise Tax	\$ 1,310,000	\$ 1,372,344	\$ 62,344	4.8%
E-911 Excise Tax (7/26)	\$ 15,560,000	\$ 15,335,644	\$ (224,356)	-1.4%
Hotel/Motel Tax (7/26)	\$ 22,470,000	\$ 23,831,726	\$ 1,361,726	6.1%
Lodging Tax (HB 2015) (7/26)	\$ 1,490,000	\$ 1,479,545	\$ (10,455)	-0.7%
Rental Car Tax (7/26)	\$ 2,650,000	\$ 2,650,388	\$ 388	0.0%
REET 1 Revenue	\$ 5,440,000	\$ 5,801,202	\$ 361,202	6.6%

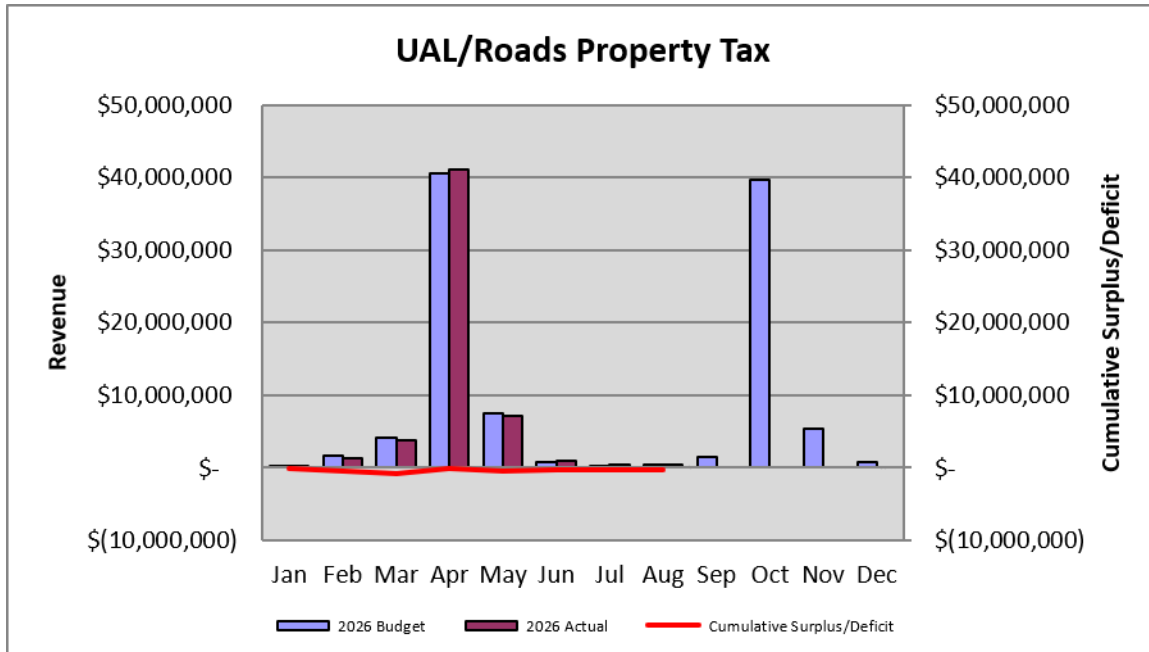
The graphs on the following pages indicate revenues from specific funds, including comparisons between monthly revenues as forecasted in March, shown by the blue bars, actual monthly revenues, indicated by the burgundy bars and the red line showing the cumulative difference between March forecasts and actuals. The table below the graphs show the single month of July or August's estimated March forecast, actual and difference for each taxing district's levy.



Data Source: King County EBS Acct 31111 & 31112

Current Expense Taxes Comparison (August 2026)

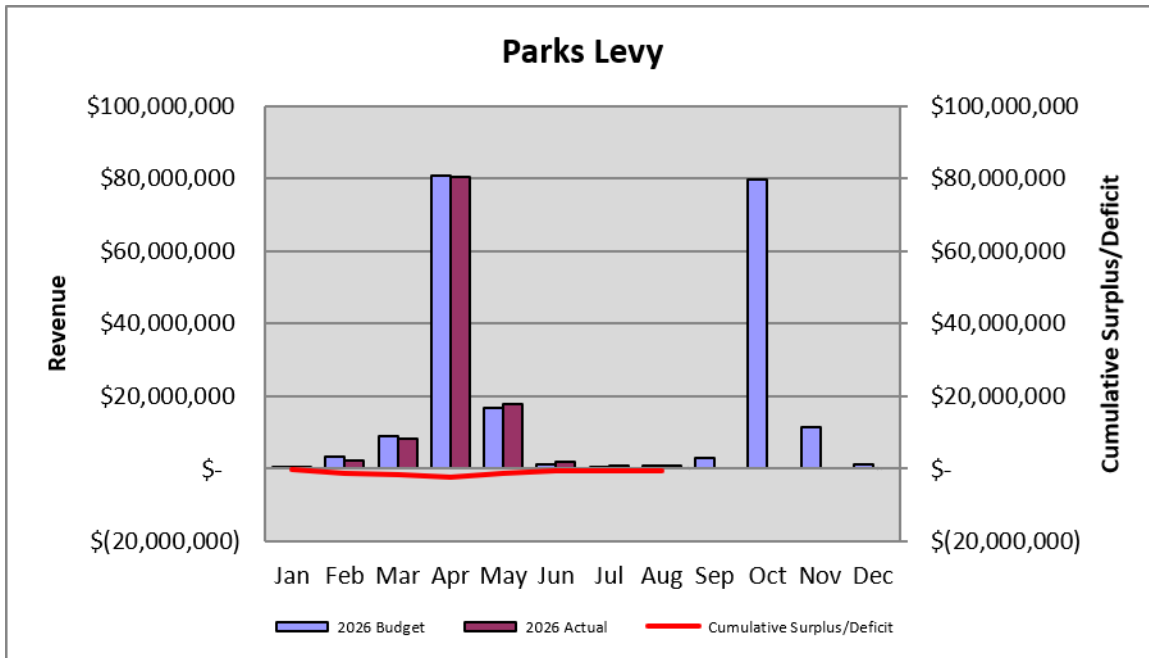
Forecast	Actual	Actual-Forecast	Difference
\$ 2,050,952	\$ 1,923,390	\$ (127,562)	-6.2%



Data Source: King County EBS Acct. 31111, 31112, 31113, 31114, & 31119

UAL/Roads Property Taxes Comparison (August 2026)

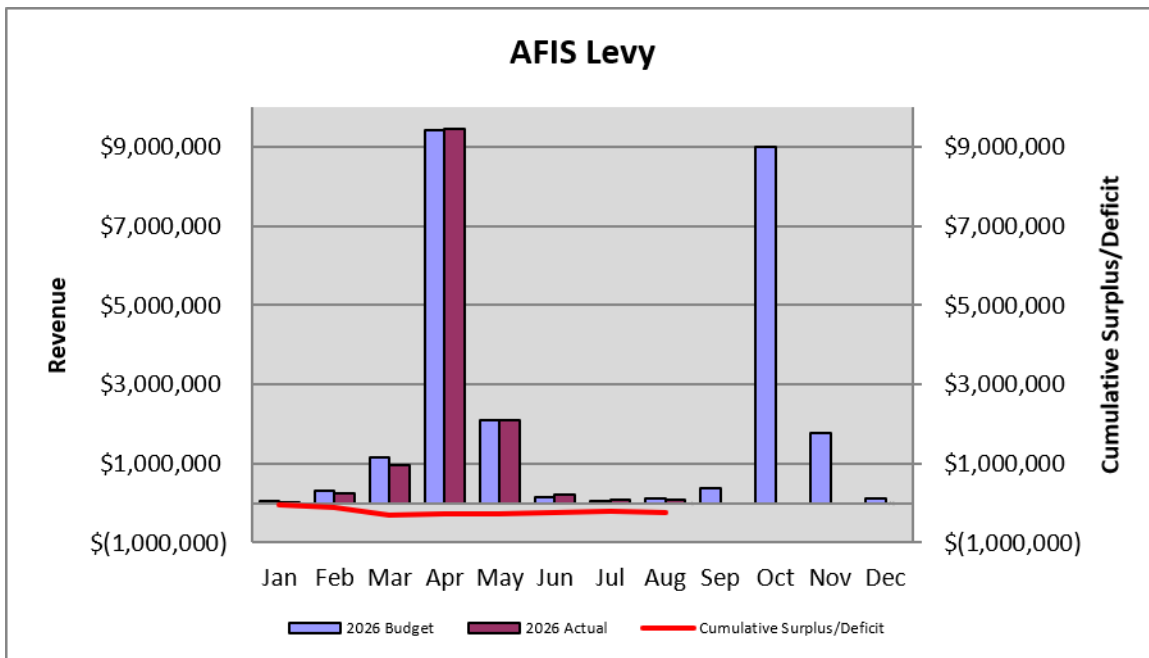
Forecast	Actual	Actual-Forecast	Difference
\$ 456,447	\$ 435,213	\$ (21,234)	-4.7%



Data: King County EBS 31111, 31112, 31113, 31114, & 31119

Parks Property Taxes Comparison (August 2026)

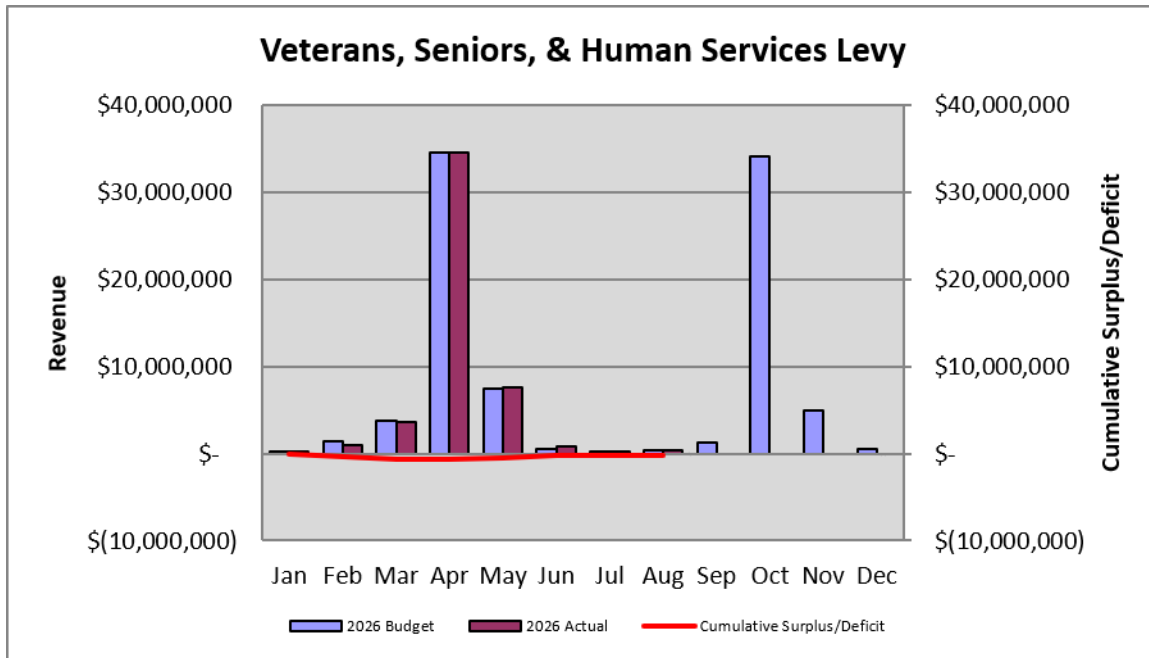
Forecast	Actual	Actual-Forecast	Difference
\$ 955,751	\$ 835,131	\$ (120,620)	-12.6%



Data: King County EBS 31111, 31112, 31113, 31114, & 31119

AFIS Property Taxes Comparison (August 2026)

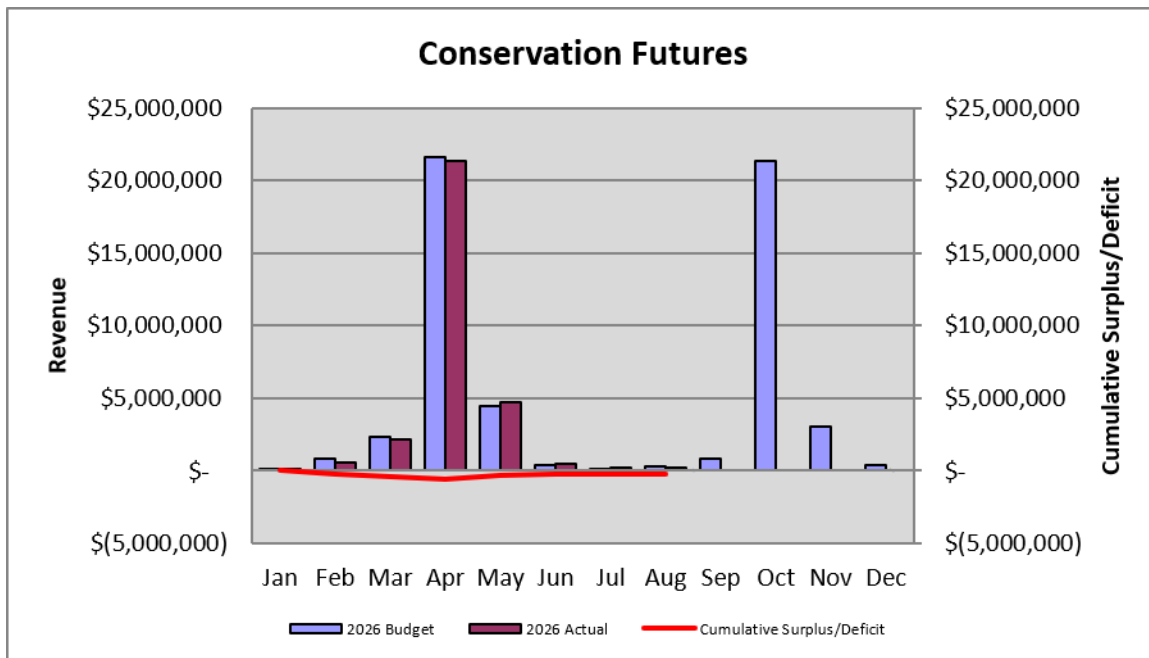
Forecast	Actual	Actual-Forecast	Difference
\$ 113,127	\$ 96,679	\$ (16,448)	-14.5%



Data Source: King County EBS Fund 1143, Acct. 31111, 31112, 31113, 31114, & 31119

VSHSL Property Taxes Comparison (August 2026)

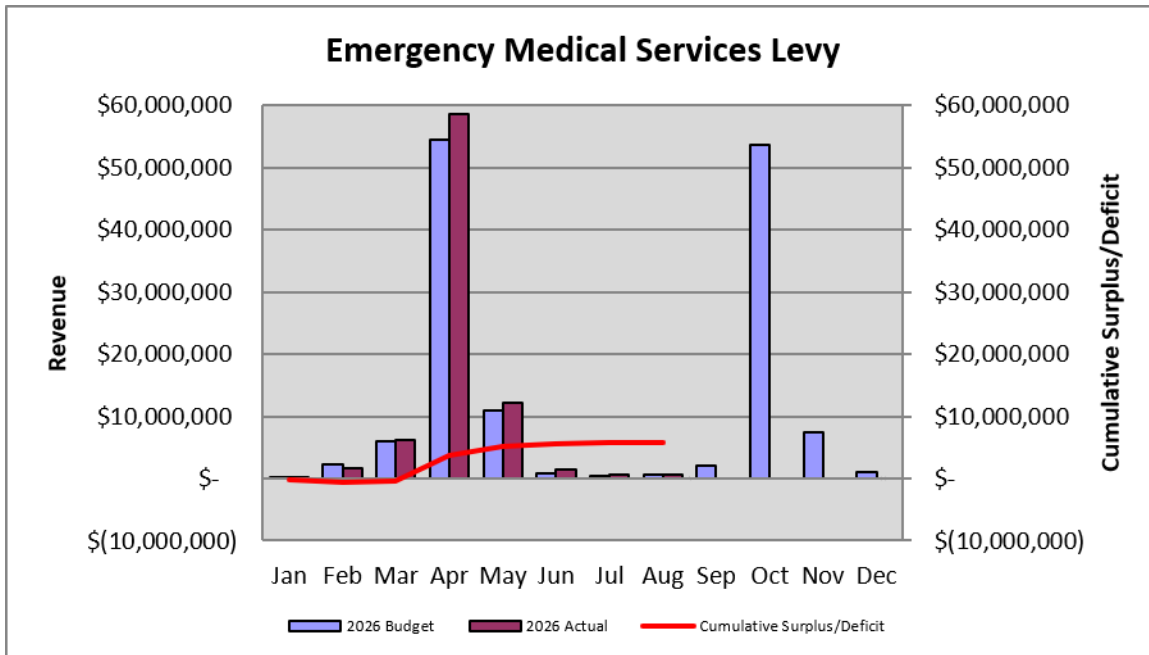
Forecast	Actual	Actual-Forecast	Difference
\$ 409,452	\$ 356,869	\$ (52,583)	-12.8%



Data Source: King County EBS, Acct. 31117

Conservation Futures Property Taxes Comparison (August 2026)

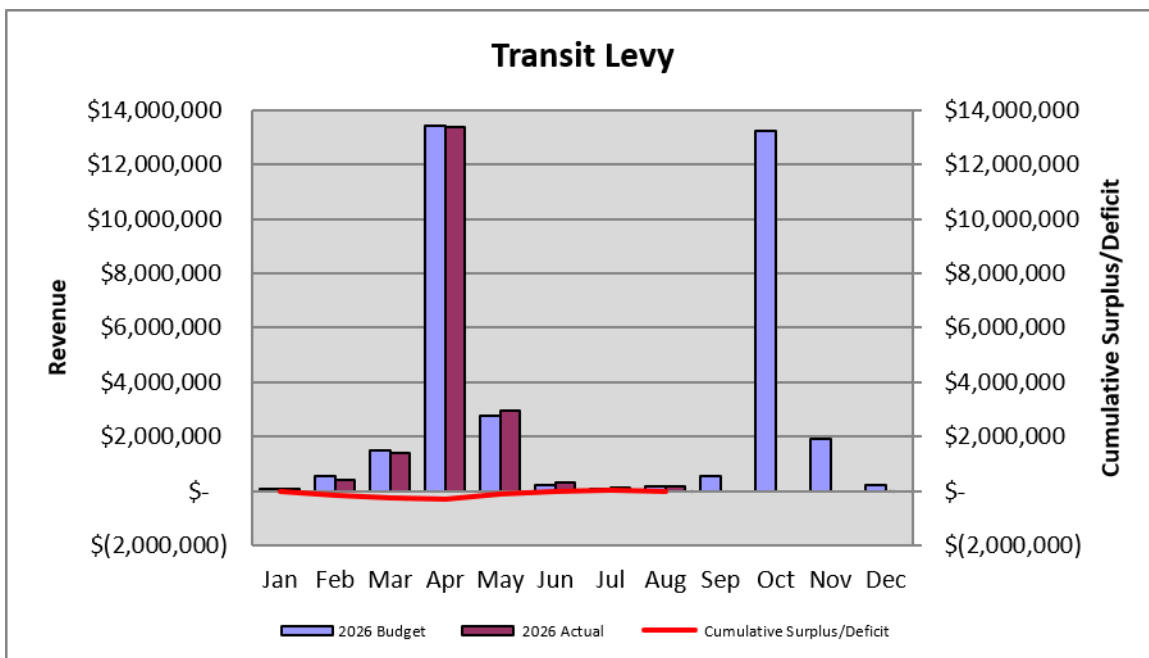
Forecast	Actual	Actual-Forecast	Difference
\$ 257,330	\$ 229,259	\$ (28,071)	-10.9%



Data Source: King County EBS Acct. 31111, 31112, 31113, 31114, & 31119

EMS Property Taxes Comparison (August 2026)

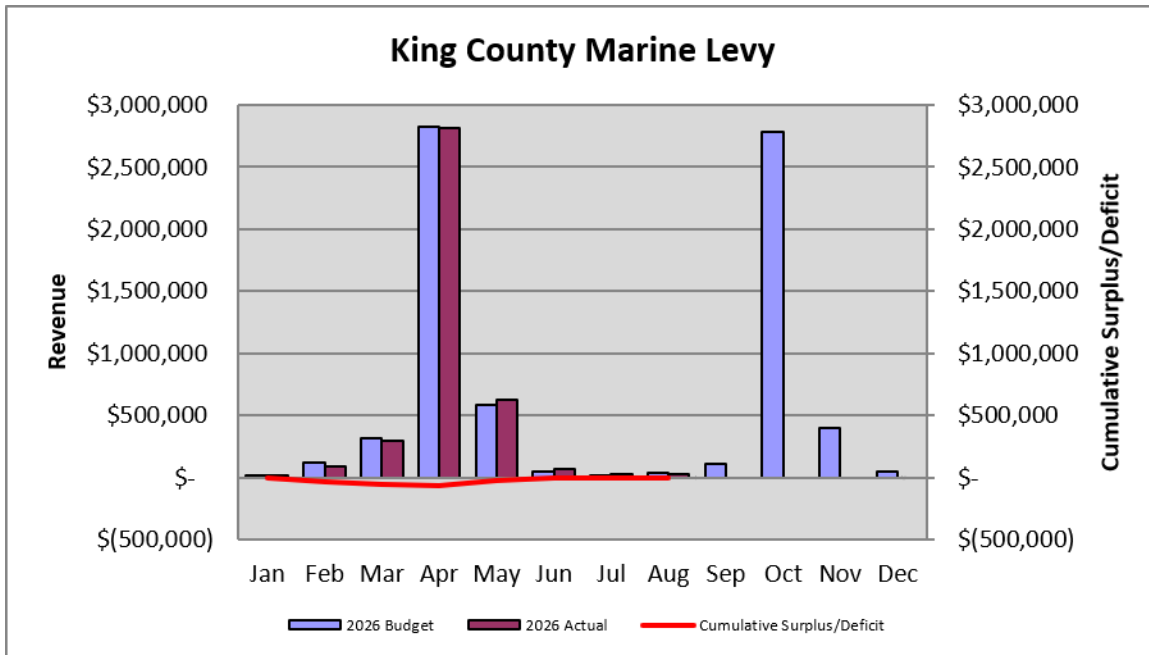
Forecast	Actual	Actual-Forecast	Difference
\$ 640,307	\$ 690,245	\$ 49,938	7.8%



Data Source: King County EBS Acct. 31111, 31112, 31113, 31114, & 31119

Transit Property Taxes Comparison (August 2026)

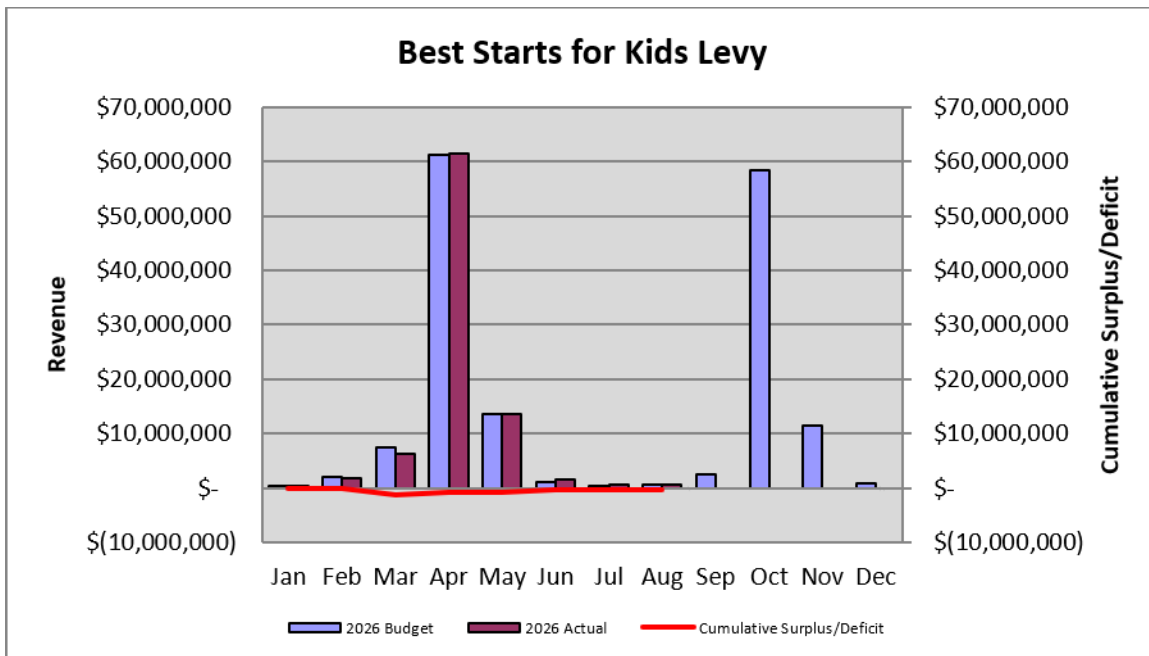
Forecast	Actual	Actual-Forecast	Difference
\$ 166,577	\$ 155,706	\$ (10,871)	-6.5%



Data Source: King County EBS Fund 3641, Accts 31111, 31112, 31113, 31114, & 31119

King County Marine Property Taxes Comparison (August 2026)

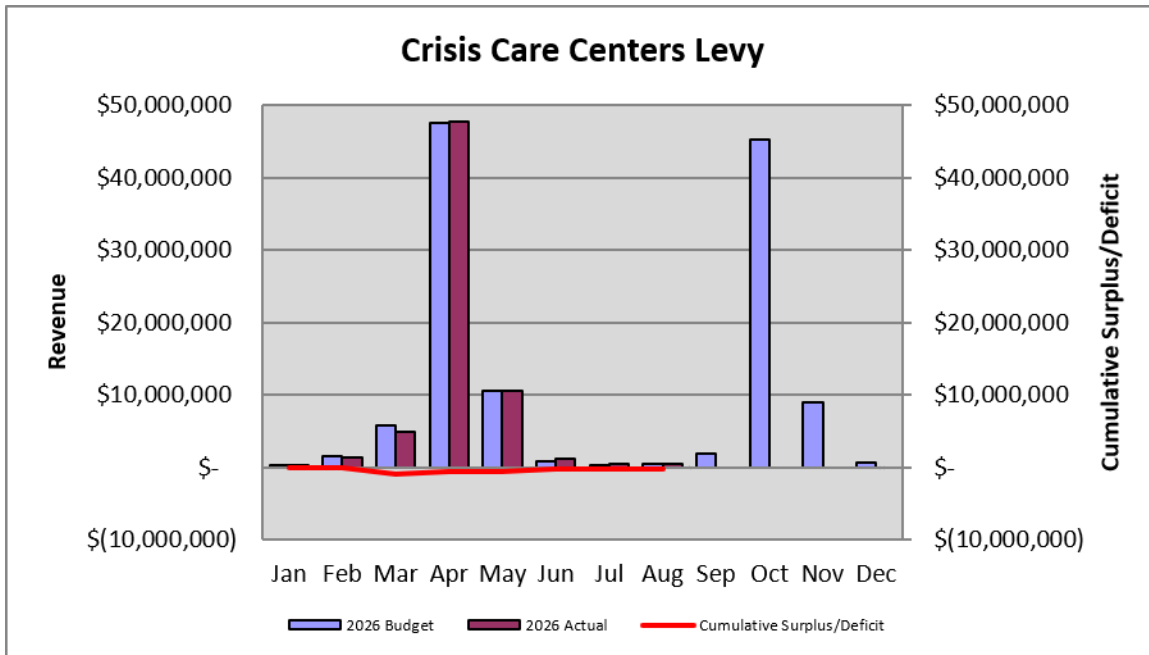
Forecast	Actual	Actual-Forecast	Difference
\$ 35,144	\$ 32,830	\$ (2,315)	-6.6%



Data Source: King County EBS Fund 1480, Accts 31111, 31112, 31113, 31114, & 31119

Best Starts for Kids Property Taxes Comparison (August 2026)

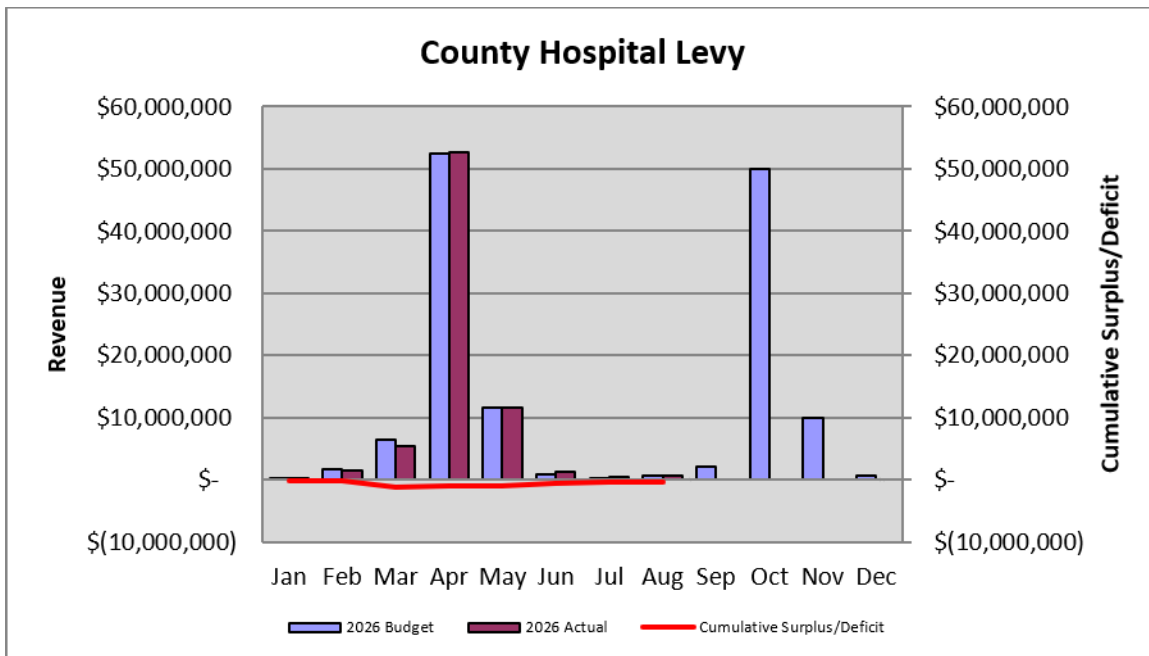
Forecast	Actual	Actual-Forecast	Difference
\$ 692,024	\$ 641,402	\$ (50,622)	-7.3%



Data Source: King County EBS Fund 1480, Accts 31111, 31112, 31113, 31114, & 31119

Crisis Care Centers Property Taxes Comparison (August 2026)

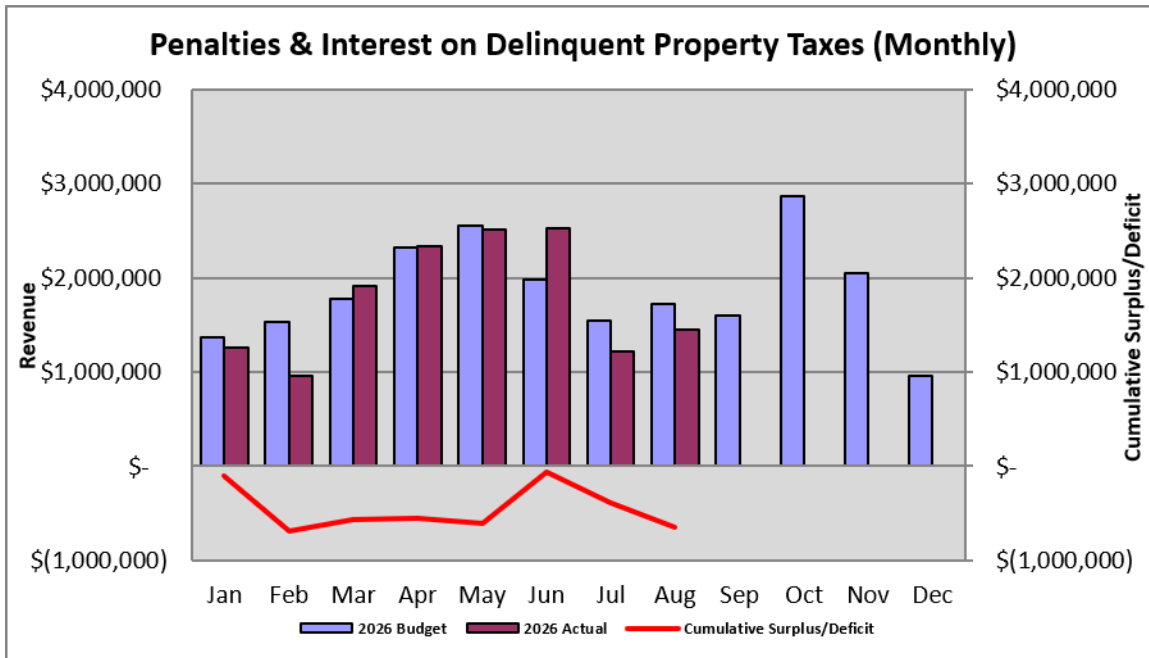
Forecast	Actual	Actual-Forecast	Difference
\$ 536,576	\$ 493,391	\$ (43,184)	-8.0%



Data Source: King County EBS Fund 1700, Accts 31111, 31112, 31113, 31114, & 31119

County Hospital Property Taxes Comparison (August 2026)

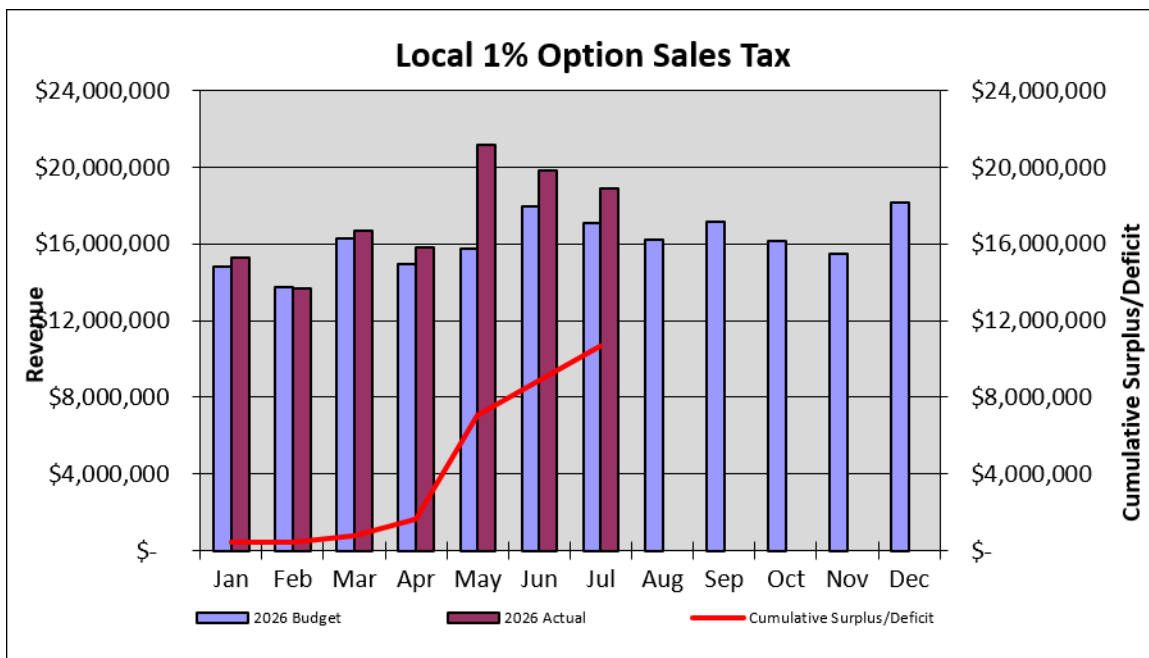
Forecast	Actual	Actual-Forecast	Difference
\$ 592,691	\$ 601,887	\$ 9,197	1.6%



Data Source: King County EBS Fund 0010, Acct 31911

Penalties and Interest on Delinquent Property Taxes Comparison (August 2026)

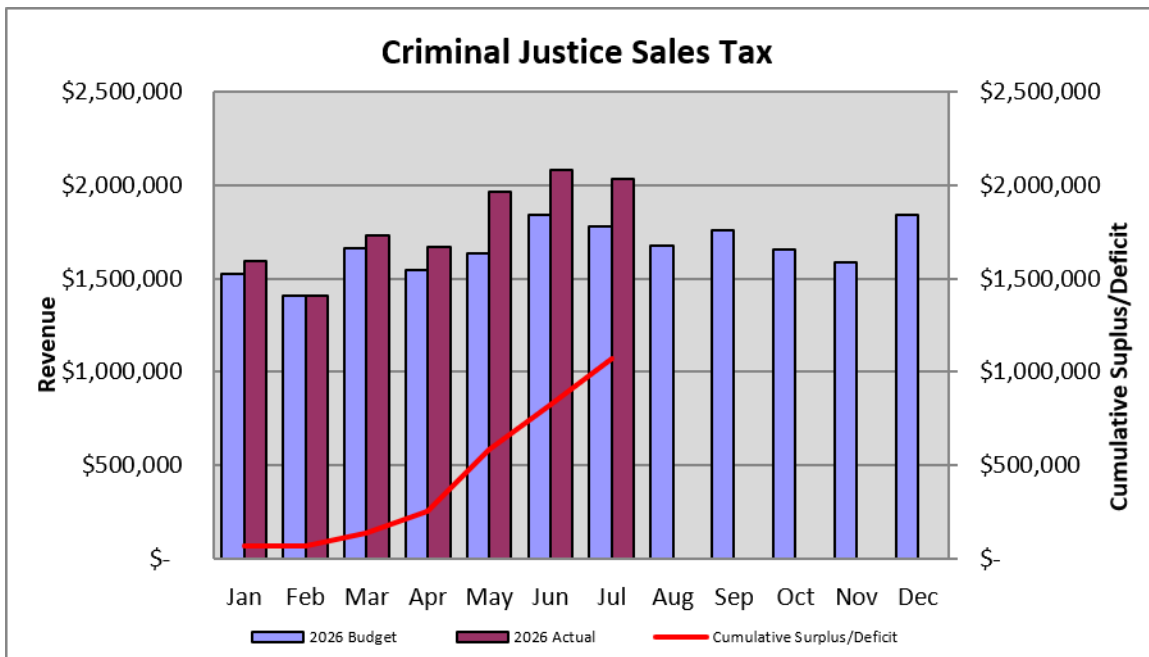
Forecast	Actual	Actual-Forecast	Difference
\$ 1,724,960	\$ 1,454,939	\$ (270,021)	-15.7%



Data Source: Washington State DOR through July

Local Option Sales Tax Comparison (July 2026)

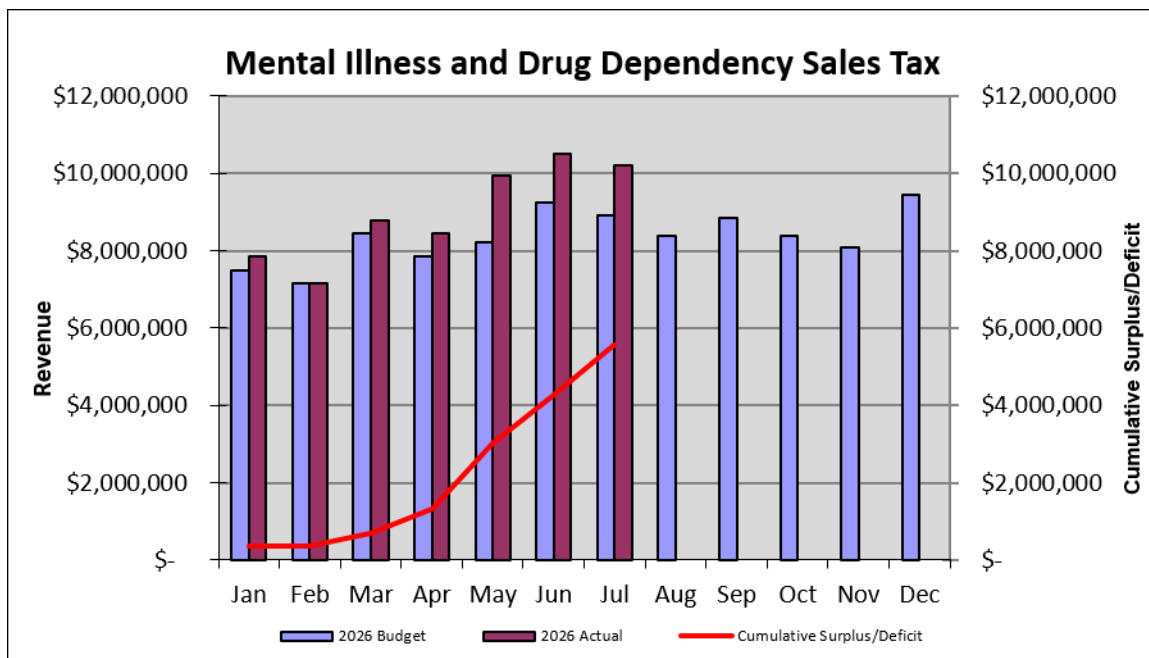
Forecast	Actual	Actual-Forecast	Difference
\$ 17,107,950	\$ 18,909,853	\$ 1,801,903	10.5%



Data Source: Washington DOR through July

CJ Sales Tax Comparison (July 2026)

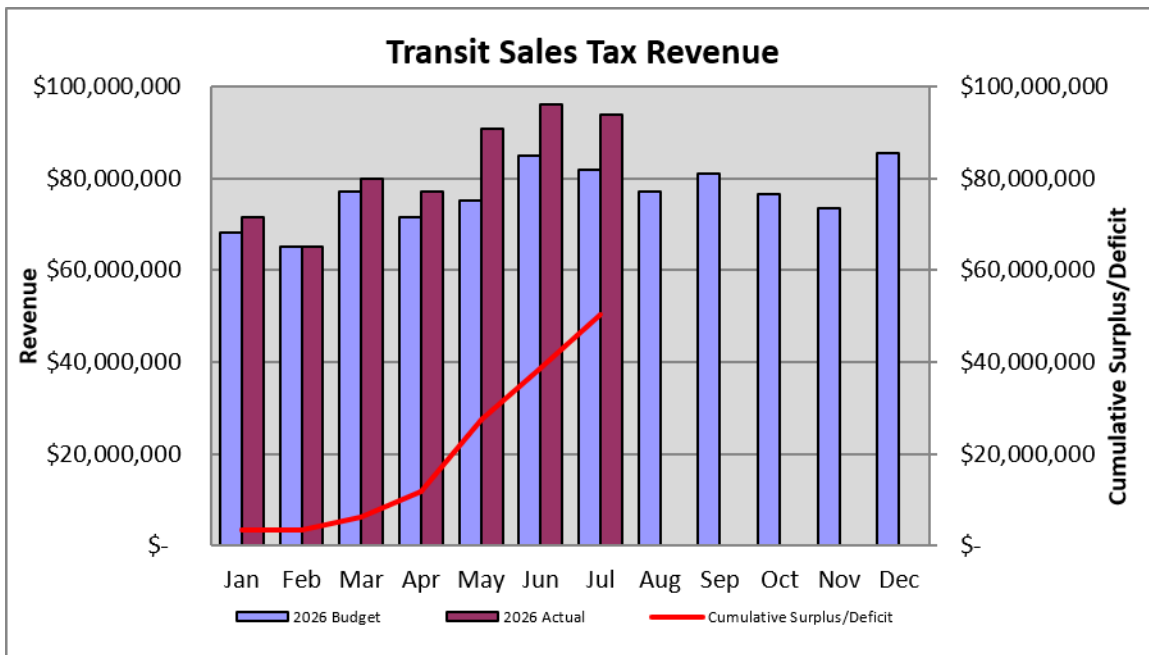
Forecast	Actual	Actual-Forecast	Difference
\$ 1,780,167	\$ 2,032,674	\$ 252,507	14.2%



Data Source: Washington DOR through July

MIDD Sales Tax Comparison (July 2026)

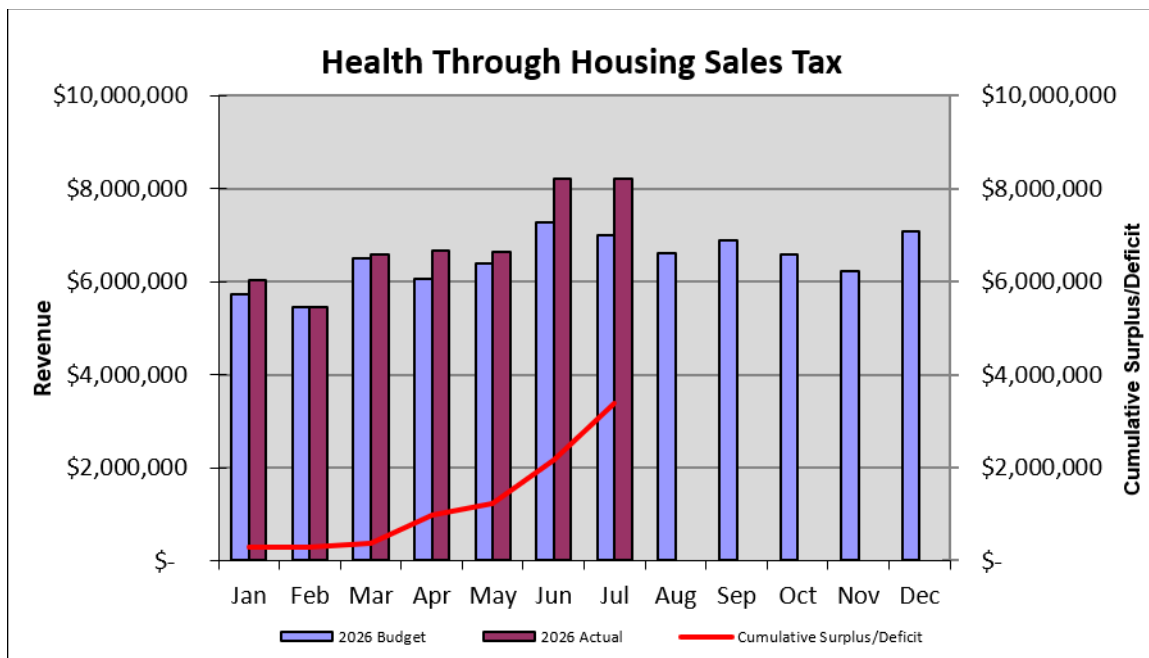
Forecast	Actual	Actual-Forecast	Difference
\$ 8,913,089	\$ 10,219,426	\$ 1,306,338	14.7%



Data Source: Washington DOR through July

Transit Sales Tax Comparison (July 2026)

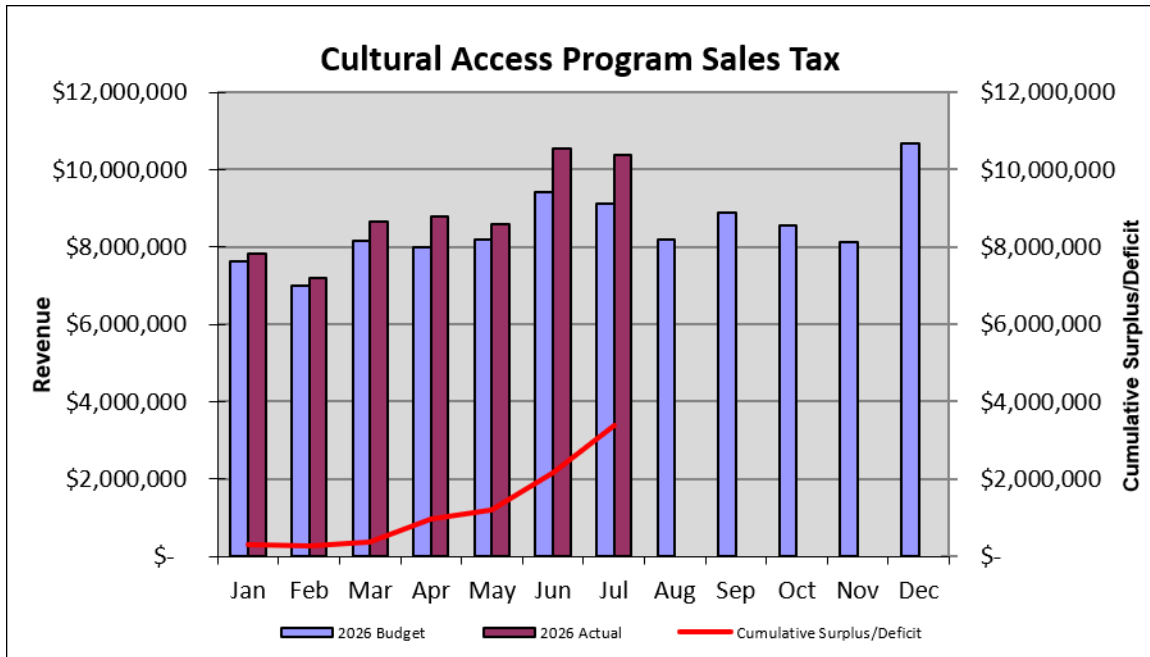
Forecast	Actual	Actual-Forecast	Difference
\$ 81,881,395	\$ 93,719,801	\$ 11,838,406	14.5%



Data Source: Washington DOR through July

HTH Sales Tax Comparison (July 2026)

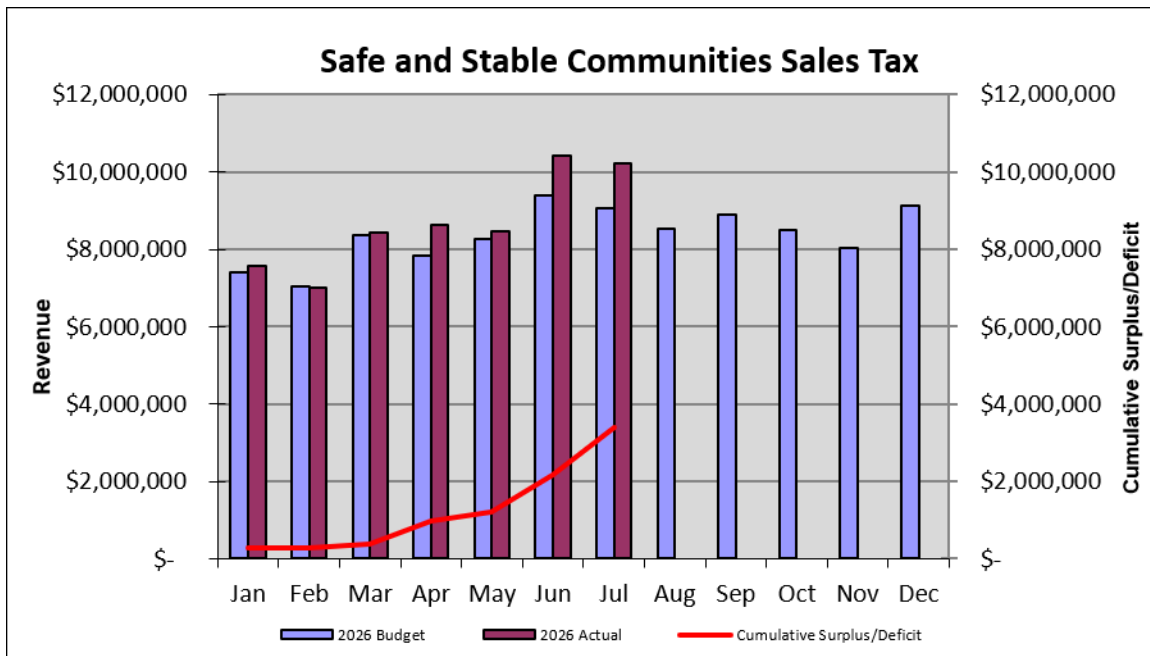
Forecast	Actual	Actual-Forecast	Difference
\$ 7,010,979	\$ 8,222,473	\$ 1,211,494	17.3%



Data Source: Washington DOR through July

CAP Sales Tax Comparison (July 2026)

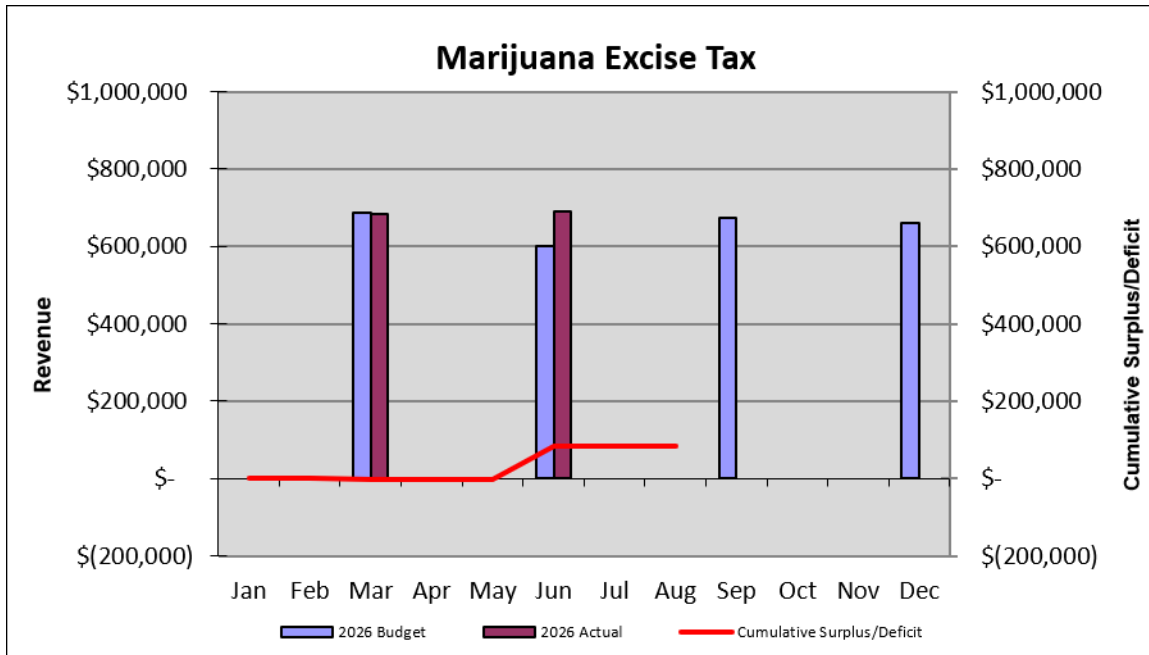
Forecast	Actual	Actual-Forecast	Difference
\$ 9,129,006	\$ 10,377,618	\$ 1,248,612	13.7%



Data Source: Washington DOR through July

SSC Sales Tax Comparison (July 2026)

Forecast	Actual	Actual-Forecast	Difference
\$ 9,051,775	\$ 10,230,094	\$ 1,178,319	13.0%

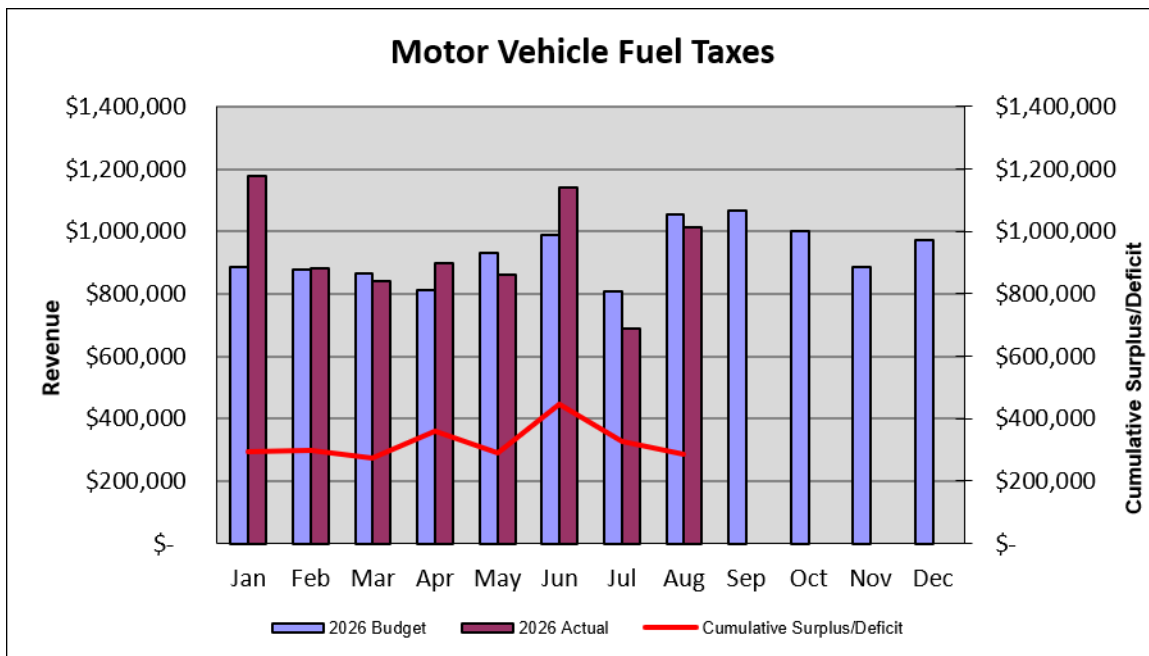


Data Source: King County EBS Fund 0010, Account 33605

Marijuana Excise Tax Comparison (August 2026)

Forecast	Actual	Actual-Forecast	Difference
\$ -	\$ -	\$ -	-%

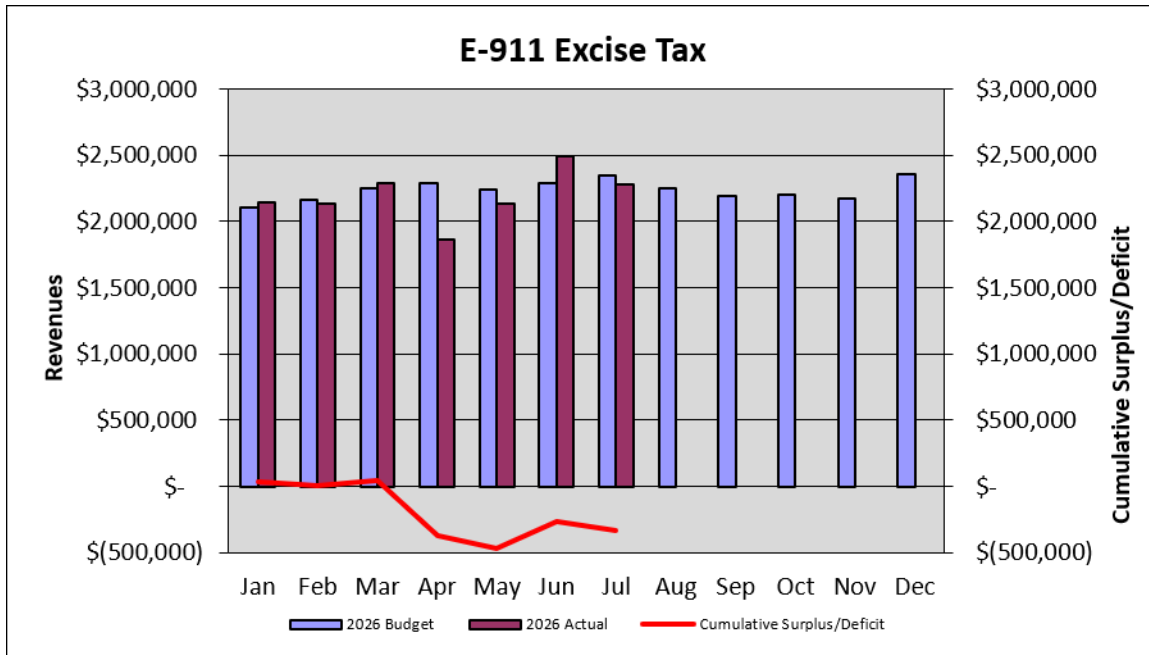
This data is received quarterly in March, June, September and December.



Data Source: King County EBS Acct. 33689

MV Fuel Taxes Comparison (August 2026)

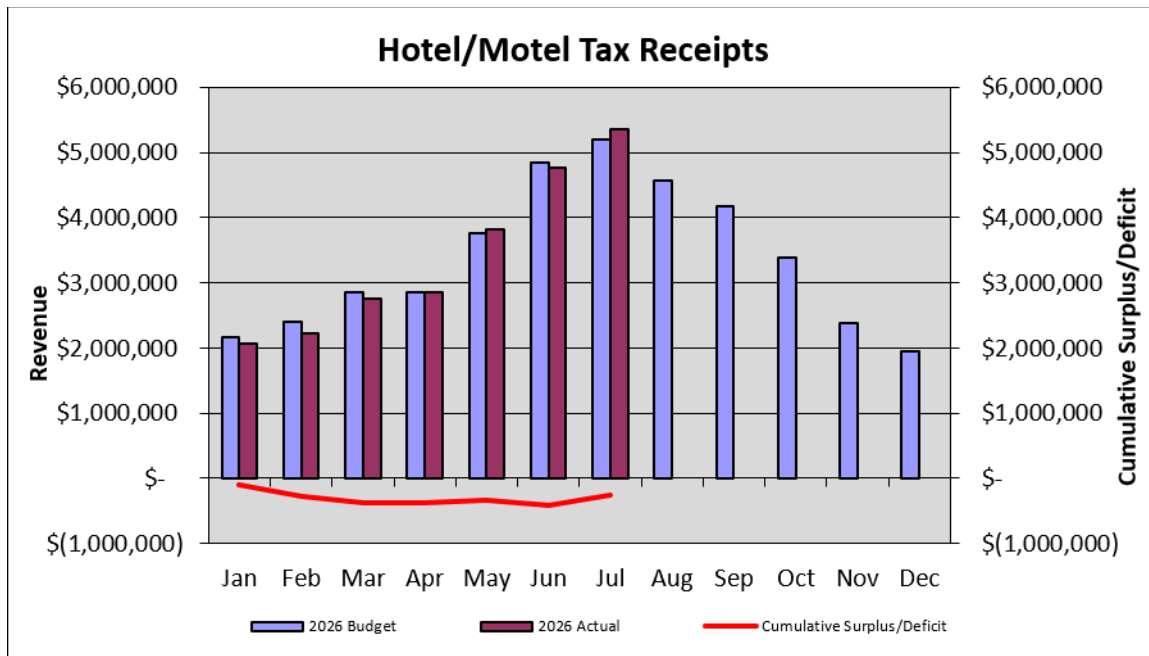
Forecast	Actual	Actual-Forecast	Difference
\$ 1,053,105	\$ 1,011,959	\$ (41,147)	-3.9%



Data Source: Washington DOR through July

E-911 Excise Tax Comparison (July 2026)

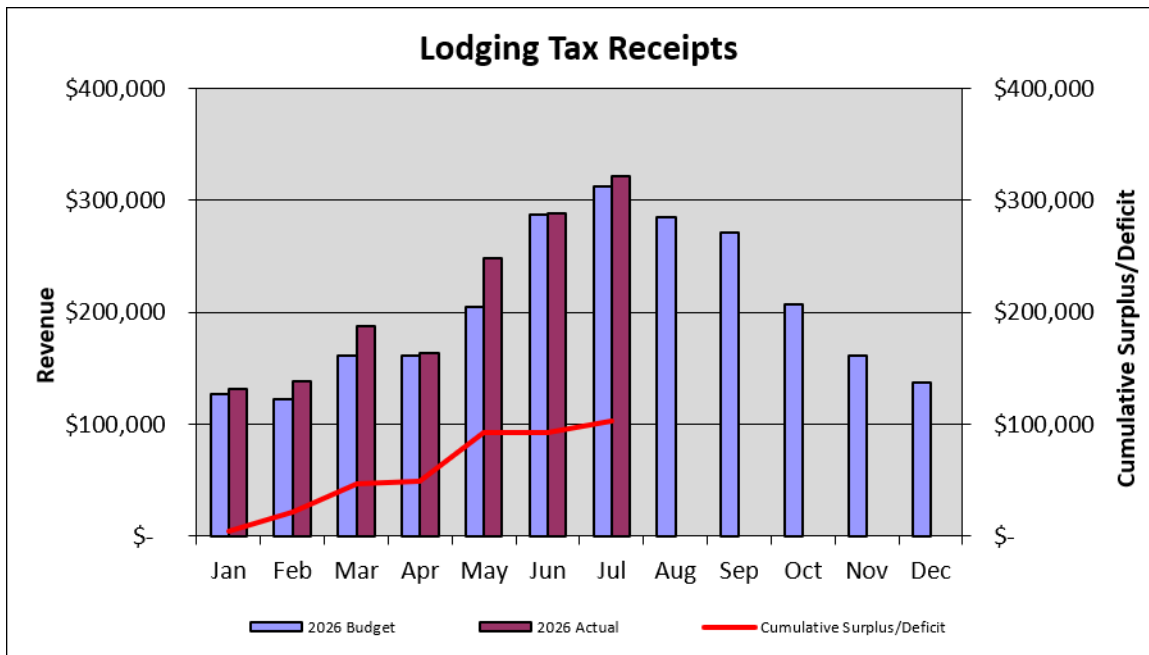
Forecast	Actual	Actual-Forecast	Difference
\$ 2,342,126	\$ 2,275,187	\$ (66,939)	-2.9%



Data Source: Washington DOR through July

Hotel/Motel Tax Comparison (July 2026)

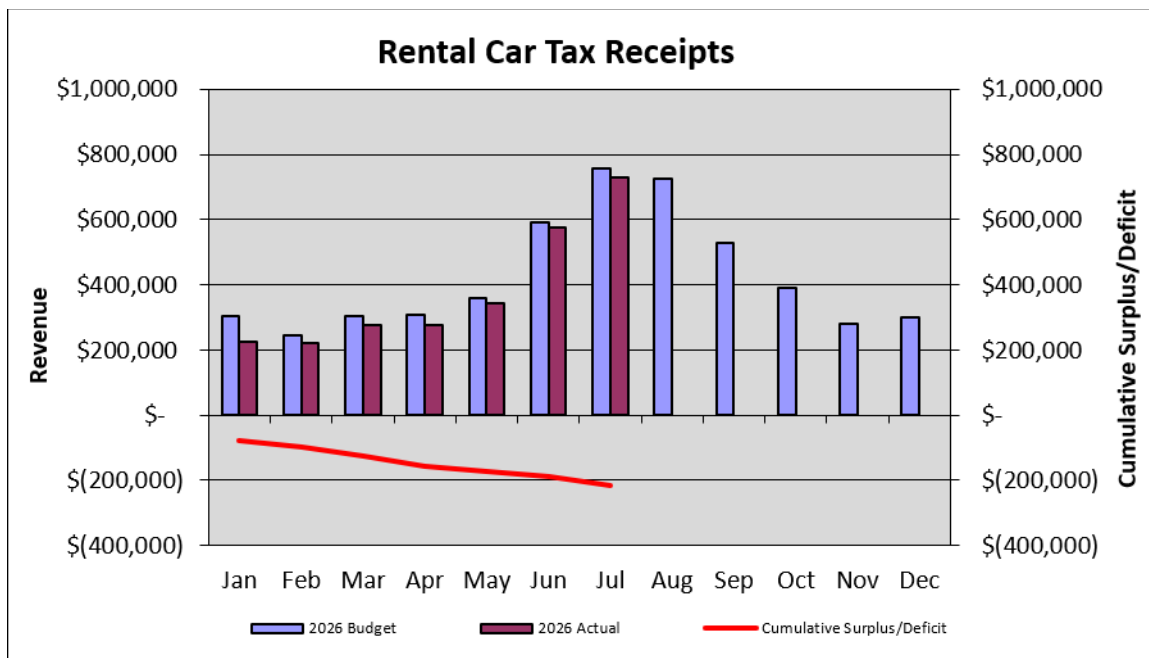
Forecast	Actual	Actual-Forecast	Difference
\$ 5,187,962	\$ 5,346,110	\$ 158,148	3.0%



Data Source: Seattle Convention Center through July

Lodging Tax Comparison (July 2026)

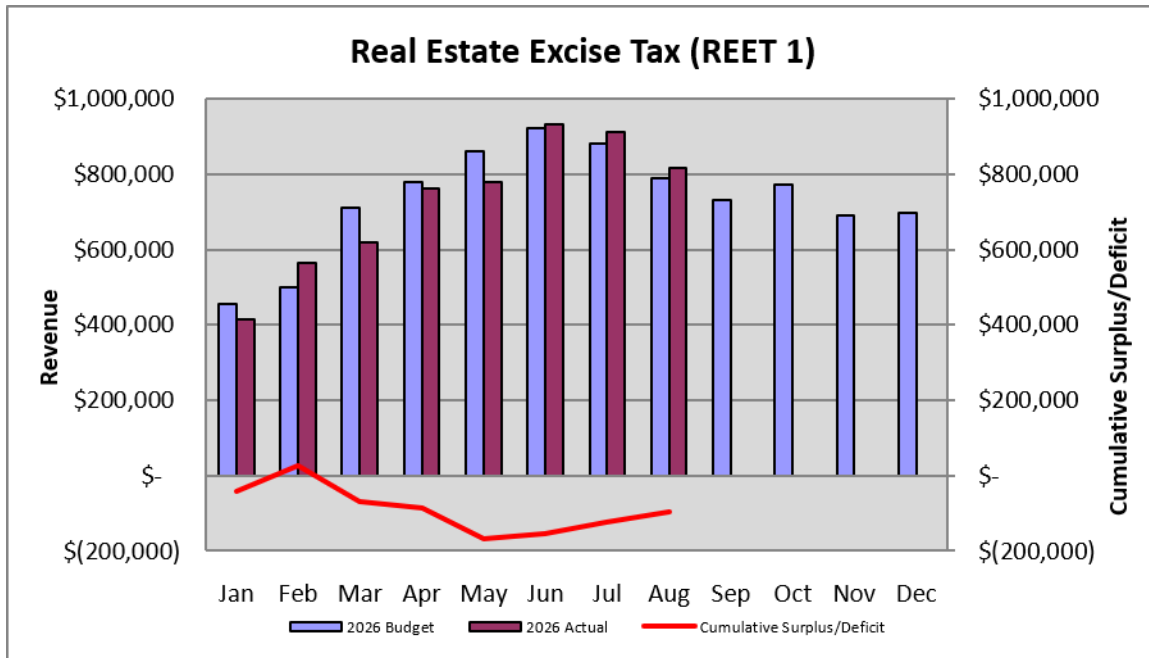
Forecast	Actual	Actual-Forecast	Difference
\$ 312,166	\$ 321,695	\$ 9,528	3.1%



Data Source: Washington DOR through July

Rental Car Tax Comparison (July 2026)

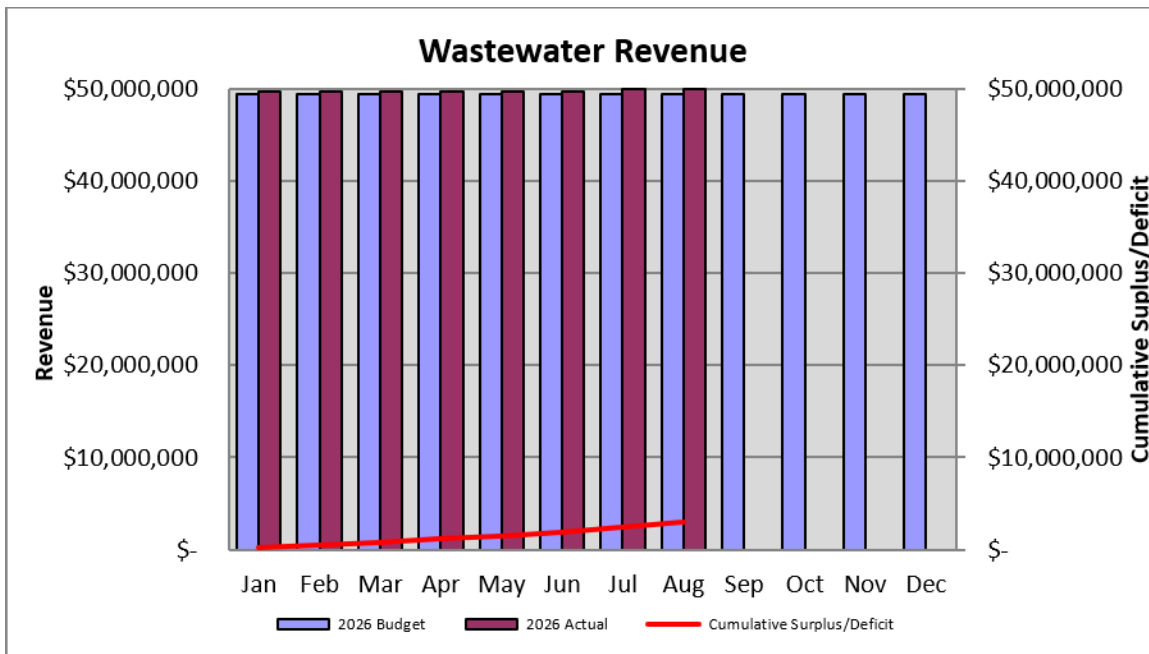
Forecast	Actual	Actual-Forecast	Difference
\$ 755,031	\$ 730,571	\$ (24,459)	-3.2%



Data Source: King County EBS Acct 31734

Real Estate Excise Tax (REET 1) Comparison (August 2026)

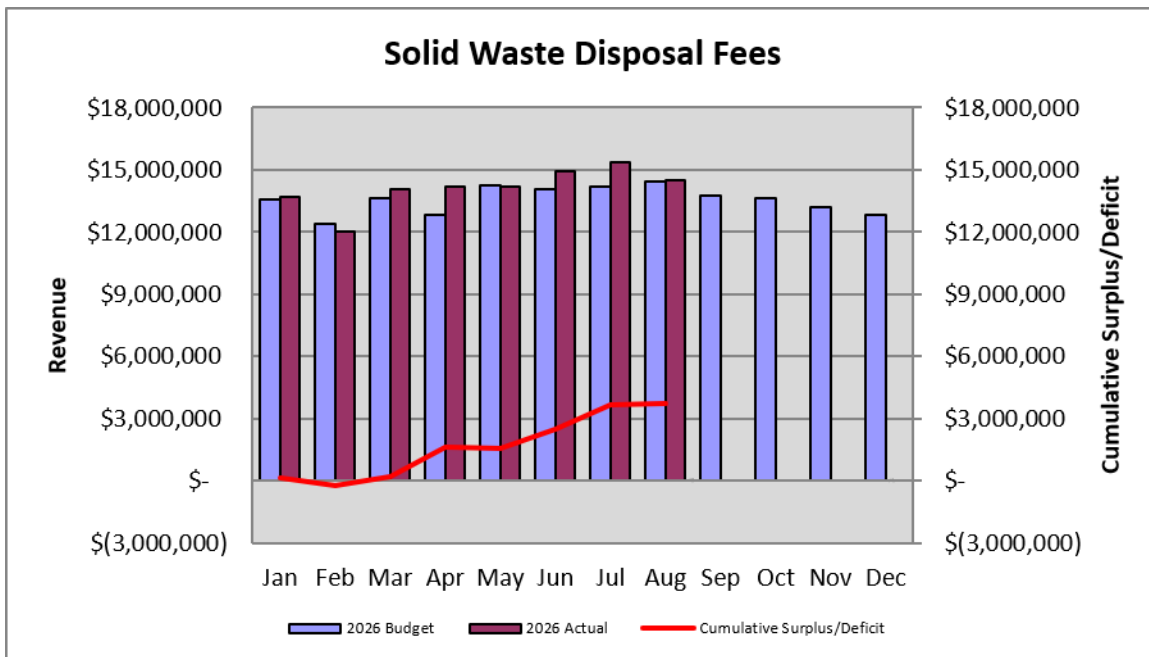
Forecast	Actual	Actual-Forecast	Difference
\$ 790,462	\$ 816,342	\$ 25,880	3.3%



Data Source: King County EBS Acct 44192

Wastewater Revenues Comparison (August 2026)

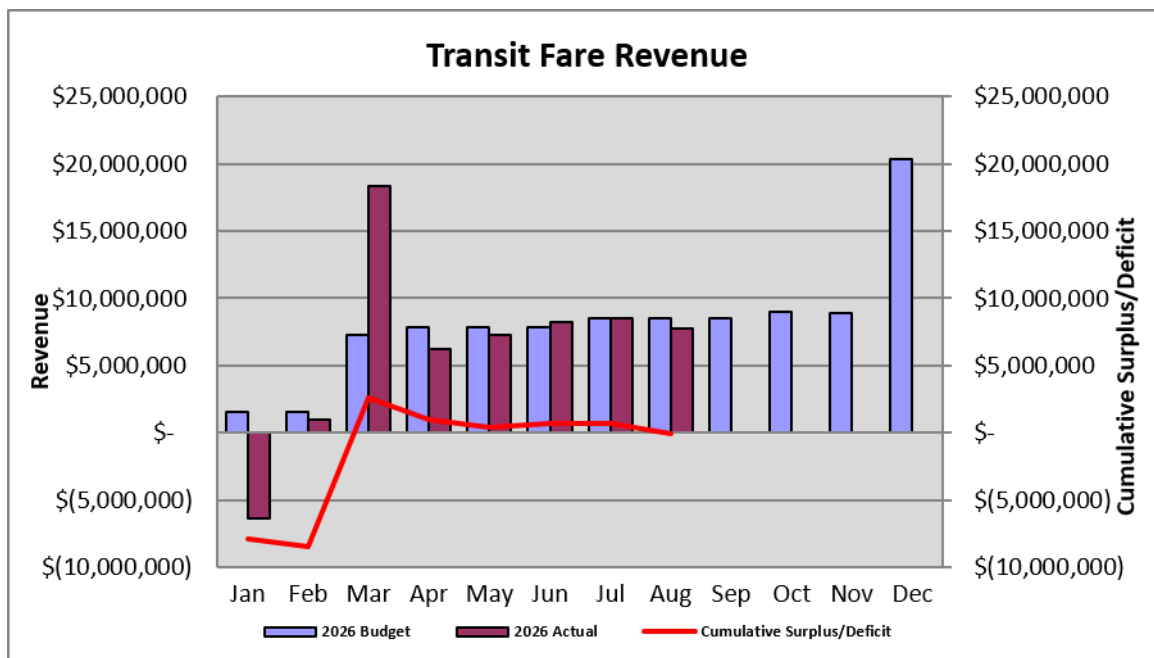
Forecast	Actual	Actual-Forecast	Difference
\$ 49,349,014	\$ 49,879,365	\$ 530,351	1.1%



Data Source: EBS acct. 34371

Solid Waste Net Disposal Charges Comparison (August 2026)

Forecast	Actual	Actual-Forecast	Difference
\$ 14,433,602	\$ 14,514,823	\$ 81,221	0.6%



Data Source: King County EBS Accts 44233, 44234, 44235, 44237, 44249, 44253, and 44269

Transit Fare Charges Comparison (August 2026)

Forecast	Actual	Actual-Forecast	Difference
\$ 8,483,806	\$ 7,795,358	\$ (688,448)	-8.1%

Appendix
King County Taxable Retail Sales by Industry
(Current obligations: July 2025 – July 2026)

NAICS Category	2-digit NAICS	Jul-25	Jul-26	Percent change (2025-2026)
Agriculture	11	\$ 1,539,721	\$ 1,765,670	14.7%
Mining	21	435,753	461,196	5.8%
Utilities	22	9,233,194	14,225,331	54.1%
Construction	23	1,661,260,433	1,597,638,754	-3.8%
Manufacturing	31-33	173,507,867	236,833,787	36.5%
Wholesale	41-42	474,661,605	543,647,701	14.5%
Retail Trade	44-45	2,792,336,494	2,879,102,337	3.1%
Transportation and Warehousing	48-49	133,258,654	165,360,827	24.1%
Information	51	715,532,235	1,758,076,650	145.7%
Finance & Insurance	52	70,652,498	78,251,360	10.8%
Real Estate, Rental, Leasing	53	228,266,347	231,280,019	1.3%
Professional, Scientific, Technical Services	54	354,468,447	544,172,710	53.5%
Management of Companies and Enterprises	55	2,277,633	1,369,286	-39.9%
Administrative and Support and Waste Management Services	56	471,595,425	790,979,556	67.7%
Educational Services	61	32,444,529	38,744,542	19.4%
Health Care and Social Assistance	62	63,640,713	74,271,697	16.7%
Arts, Entertainment and Recreation	71	108,235,760	117,402,947	8.5%
Accommodations, Food Services	72	1,007,964,914	1,048,555,047	4.0%
Other Services	81	181,180,665	184,172,899	1.7%
Public Administration/DOL Monthly	92	102,953,093	92,800,265	-9.9%
Other		-	-	0.0%
Total-All Industries		\$ 8,585,445,980	\$ 10,399,112,581	21.1%

3-Digit NAICS Category	2-Digit NAICS Category	3-digit NAICS	Jul-25	Jul-26	Percent change (2025-2026)
Top 25 3-Digit NAICS Codes for July 2026					
Publishing Industries	Information	513	\$ 435,070,406	\$ 1,455,457,783	234.5%
Construction of Buildings	Construction	236	996,106,403	938,962,014	-5.7%
Administrative and Support Services	Admin Support & Waste Services	561	453,060,013	769,817,569	69.9%
Sporting Goods, Hobby, Musical Instrument, Book, & Misc. Stores	Retail Trade	459	734,615,357	766,019,375	4.3%
Food Services and Drinking Places	Accommodations, Food Services	722	718,566,134	737,280,579	2.6%
Professional, Scientific, and Technical Services	Professional, Scientific, Tech Services	541	348,723,146	537,388,239	54.1%
Motor Vehicle and Parts Dealers	Retail Trade	441	518,423,793	503,202,659	-2.9%
Specialty Trade Contractors	Construction	238	496,665,602	502,779,856	1.2%
Merchant Wholesalers, Durable Goods	Wholesale	423	387,951,913	430,936,459	11.1%
General Merchandise Retailers	Retail Trade	455	375,907,760	413,458,677	10.0%
Furniture, Home Furnishings, Electronics, and Appliance Retailers	Retail Trade	449	391,541,436	407,327,261	4.0%
Accommodation	Accommodations, Food Services	721	276,789,899	298,310,460	7.8%
Clothing, Clothing Accessories, Shoe, and Jewelry Retailers	Retail Trade	458	243,479,601	255,716,908	5.0%
Rental and Leasing Services	Real Estate, Rental, Leasing	532	207,011,188	204,000,903	-1.5%
Building Material and Garden Equipment and Supplies Dealers	Retail Trade	444	208,163,715	203,055,456	-2.5%
Food and Beverage Stores	Retail Trade	445	169,664,844	168,827,703	-0.5%
Heavy and Civil Engineering Construction	Construction	237	148,861,790	139,633,665	-6.2%
Telecommunications	Information	517	172,784,353	134,272,186	-22.3%
Repair and Maintenance	Other Services	811	113,347,863	111,484,153	-1.6%
Merchant Wholesalers, Nondurable Goods	Wholesale	424	71,766,770	98,690,932	37.5%
Transportation Equipment Manufacturing	Manufacturing	336	55,670,303	97,895,510	75.8%
Health and Personal Care Retailers	Retail Trade	456	79,039,829	91,491,472	15.8%
Amusement, Gambling, and Recreation Industries	Arts, Entertainment and Recreation	713	85,638,792	86,603,813	1.1%
Other Information Services	Information	519	38,911,836	75,235,119	93.3%
Data Processing, Hosting, and Related Services	Information	518	31,650,048	66,542,124	110.2%