



King County
Office of Economic and Financial Analysis
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 Seattle, WA 98104
 206.477.3413

MEMORANDUM

DATE: October 28, 2026

TO: King County Forecast Council

FROM: Lizbeth Martin-Mahar, Laurie Elofson, Tony Cacallori

RE: King County Revenue through September 2026

Actuals Compared to Budget Forecast - King County Revenue (through September 2026 unless noted)¹

Revenue	YTD Forecast (2026 Budget)	YTD Actual	Actual - Forecast	Difference (percentage)
Current Expense Levy*	\$ 239,020,000	\$ 241,612,463	\$ 2,592,463	1.1%
UAL/Roads Levy^	\$ 57,250,000	\$ 57,066,444	\$ (183,556)	-0.3%
Parks Levy^	\$ 116,100,000	\$ 115,687,658	\$ (412,342)	-0.4%
AFIS Levy^	\$ 13,760,000	\$ 13,540,476	\$ (219,524)	-1.6%
Veterans, Seniors, & HS Levy (1143)^	\$ 49,950,000	\$ 49,770,738	\$ (179,262)	-0.4%
Conservation Futures Levy (3151)^	\$ 30,740,000	\$ 30,562,166	\$ (177,834)	-0.6%
EMS Levy^	\$ 77,780,000	\$ 83,967,986	\$ 6,187,986	8.0%
Transit Levy^	\$ 19,300,000	\$ 19,329,109	\$ 29,109	0.2%
Marine Levy^	\$ 4,070,000	\$ 4,076,024	\$ 6,024	0.1%
Best Starts for Kids Levy^	\$ 88,960,000	\$ 88,726,301	\$ (233,699)	-0.3%
Crisis Care Centers Levy^	\$ 68,970,000	\$ 68,786,507	\$ (183,493)	-0.3%
County Hospital Levy^	\$ 76,190,000	\$ 75,958,381	\$ (231,620)	-0.3%
P&I on Delinquent Property Taxes	\$ 16,410,000	\$ 16,201,329	\$ (208,671)	-1.3%
Sales Tax - Local Option (8/26)	\$ 126,890,000	\$ 138,419,029	\$ 11,529,029	9.1%
Sales Tax-Criminal Justice (8/26)	\$ 13,070,000	\$ 14,271,586	\$ 1,201,586	9.2%
Sales Tax-MIDD (8/26)	\$ 65,730,000	\$ 71,972,576	\$ 6,242,576	9.5%
Sales Tax - Transit (8/26)	\$ 600,790,000	\$ 657,140,547	\$ 56,350,547	9.4%
Sales Tax - Health Through Housing (8/26)	\$ 51,040,000	\$ 54,811,331	\$ 3,771,331	7.4%
Sales Tax - Cultural Access Program (8/26)	\$ 65,720,000	\$ 71,060,195	\$ 5,340,195	8.1%
Sales Tax - Safe and Stable Communities (8/26)	\$ 65,890,000	\$ 69,645,427	\$ 3,755,427	5.7%
Marijuana Excise Tax	\$ 1,960,000	\$ 2,251,323	\$ 291,323	14.9%
MV Fuel Tax-Roads+	\$ 8,290,000	\$ 8,593,860	\$ 303,860	3.7%
E-911 Excise Tax (8/26)	\$ 17,920,000	\$ 17,534,785	\$ (385,216)	-2.1%
Hotel/Motel Tax (8/26)	\$ 28,660,000	\$ 28,378,565	\$ (281,435)	-1.0%
Lodging Tax (HB 2015) (8/26)	\$ 1,660,000	\$ 1,752,529	\$ 92,529	5.6%
Rental Car Tax (8/26)	\$ 3,590,000	\$ 3,543,823	\$ (46,177)	-1.3%
REET 1 Revenue	\$ 6,630,000	\$ 6,579,865	\$ (50,135)	-0.8%
Wastewater Revenues+	\$ 444,140,000	\$ 447,669,004	\$ 3,529,004	0.8%
Solid Waste Net Disposal Charges+	\$ 123,070,000	\$ 127,401,014	\$ 4,331,014	3.5%
Transit Fare+	\$ 59,500,000	\$ 58,408,455	\$ (1,091,545)	-1.8%

¹ 2026 actual values are preliminary and subject to adjustment.

* 2026 budget is 97.5% of levy ordinance

^ 2026 budget is 99% of levy ordinance

+ 2026 budget is from Agency budget documents.

All other taxes' 2026 budget based on OEFA March 2026 Forecast

2026 Actuals Compared to Budget Forecasts

Through the end of September 2026, property tax revenues combined for all levies are up from the forecast by \$7.0 million or 0.8 percent. This is preliminary data for 2026 as it only includes the first half of the property tax collections in April 2026. The year-to-date differences in the actual versus the March 2026 forecast for most levies were negative except for the EMS, Current Expense, Transit and Marine levies. The Parks levy is down the most at \$0.41 million or 0.4 percent below forecast but this is again an improvement over prior months when it was down as much as 2 percent from the forecast. The Best Starts for Kids and Hospital levies have the second and third largest declines from the forecast, down \$0.23 million or 0.3 percent. All the other levies are below forecast by less than \$0.22 million. The new EMS levy is above the forecast for the first 9 months now by \$6.19 million or 8 percent. In addition, the CX levy, which goes to the general fund, is above the March forecast by nearly \$2.6 million or 1.1 percent for the first nine months of 2026. The first nine months of collections of penalties and interest on delinquent property taxes came in -\$0.21 million or 1.3 percent below forecast. This current shortfall is mainly due to an unusually low February 2026 collection month in which collections did not even reach \$1 million, and penalties and interest have not been below \$1 million for February in more than a decade.

Total taxable sales, categorized by industry sectors, were up for the first eight months of 2026 by nearly 14 percent year-over-year (yoy), and most of the industry sectors were up from last year except for three sectors: construction; real estate, rental and leasing; and management of companies and enterprises.

2026 Year To Date (8 Months) Taxable Sales and % Change from Last Year By Sector

Industry Sectors	YTD Actual	Yr-over-Yr Difference (percentage)
Industries With Negative YOY Change		
Construction	\$ 11,718,935,014	-3.0%
Real Estate and Rental and Leasing	\$ 1,539,801,996	-2.5%
Management of Companies and Enterprises	\$ 11,805,885	-9.2%
Industries With Positive YOY Change		
Information	\$ 7,296,127,122	91.6%
Administrative and Support and Waste Management	\$ 4,737,636,366	42.4%
Professional, Scientific and Technical Services	\$ 3,904,952,629	42.4%
Education	\$ 332,609,737	31.3%
Transportation and Warehousing	\$ 1,160,461,389	19.4%
Manufacturing	\$ 1,679,934,661	17.8%
Arts, Entertainment and Recreation	\$ 851,680,635	10.7%
Wholesale Trade	\$ 4,396,408,415	9.3%
Retail Trade	\$ 21,195,618,231	5.9%
Accommodation and Food Services	\$ 7,062,739,354	5.2%
Health Care and Social Assistance	\$ 607,956,383	2.9%

The top sectors showing strong performance in the first eight months of 2026 from last year were the following: information up 91.6 percent, administrative and support and waste management and professional, scientific, and technical services are each up by 42.4 percent. The table above shows the growth in taxable sales for first eight months over last year in other sectors as well. As noted in prior editions of this report, the 2026 taxable sales are heavily impacted by the passage of ESSB 5814 which expanded the sales tax base for many sectors causing strong growth in sales from last year. The increase in taxable sales in 2026 would be minor growth without the 2025 legislation. These year-to-date actuals include the two months of impacts from the Seattle World Cup events in June and July 2026. Retail sales for the two months of the World Cup games were up 7.0 percent, accommodations, and food services

were up 6.8 percent and arts, entertainment and recreation were up 10.4 percent from last year. The Seattle World Cup games in the summer aided taxable sales but not as much as some had envisioned.

An appendix to this memo provides King County taxable retail sales by industry for the most recent month of August 2026 compared to August 2025. This table indicates that in the month of August, total taxable sales were up year-over-year by 14 percent, which was lower monthly growth than in April, June and July. The information sector is still leading the growth at 100 percent increase over August 2025. Most industry sectors are up, with the following five sectors down from last August: construction, manufacturing, real estate, rental and leasing, management of companies and enterprises and other services. The information sector with revenues up 100 percent compared to last year, and this sector alone made up more than 38.3 percent of the year-over-year increase in August revenue. Professional, scientific and technical services were also strong by 66.6 percent and that made up nearly 20 percent of the increase for the month. Administrative and support and waste management were up 47.4 percent and represented nearly 19 percent of the total August increase. Retail trade was up 6.6 percent and it made up 15.7 percent of the total increase. Educational services was up 17.5 percent over last year and it was only 0.5 percent of the increase. Wholesale trade was up 10.8 percent and makes up 4 percent of the increase in August. Arts, entertainment and recreation was up by 10.4 percent and made up 1 percent of the increase. Accommodation and food services were up 4.8 percent and made-up 4.3 percent of the increase, and finance and insurance were up 5.3 percent.

The top 25 three-digit industries for August 2026 show that the fastest growth in King County taxable sales is in the technology industries that build, deliver and run artificial intelligence (AI) products, such as software, cloud computing and data services. Publishing industries (NAICS 513), which includes software publishers, had the largest increase of any top 25 industry, up 181.3 percent from \$192.3 million in August 2025 to \$541.0 million in August 2026. Other information services (NAICS 519), which includes web search portals and other internet-based information services, more than doubled with an increase of 107.6 percent. Data processing, hosting and related services (NAICS 518), the industry that includes cloud computing and the data centers that train and run AI models, was up 45.1 percent. Professional, scientific and technical services (NAICS 541), which includes computer systems design and custom programming, was up 66.6 percent.

Together, the three information industries (NAICS 513, 518 and 519) added \$409.2 million in taxable sales in August, an increase of 150.4 percent and nearly 38 percent of the county's total year-over-year increase for the month. For the first eight months of 2026, these three industries had \$6.1 billion in taxable sales, up 138 percent from \$2.6 billion in the same period of 2025, and they account for roughly 42 percent of the year-to-date increase in total taxable sales. Most of this growth reflects ESSB 5814, which extended the sales tax to several of these services beginning in October 2025, so year-over-year growth rates should slow once 2026 months are compared with months already under the expanded tax base. Even so, the size of the increases in software, cloud and data services points to rapidly rising business spending on AI-related products and services in the region.

The first eight months of 2026 saw sales taxes up from the March forecast by \$88.2 million, 8.9 percent, for all seven sales tax levies. In case you missed last few months' memo, the July sales tax distributions to King County were amplified by (2SSB 5802) in the 2025 legislative year which required WSDOT to pay any tax deferrals for the State Route 16 Corridor Improvement Projects in full by 6/30/26. This resulted in one time increases of \$5 million to the Local & Option sales tax, \$1.35 million to the Mental Health sales tax, \$12.2 million to the Metro Transit sales tax, and \$0.3 million to the Criminal Justice sales tax. Sales tax distributions for Metro Transit were up the most at \$56.4 million or 9.4 percent and second largest was the local option levy, being up \$11.5 million, 9.1 percent, from the March forecast. The third largest

levy increase was the Mental Illness and Drug Dependence (MIDD) levy was up \$6.24 million, or 9.5 percent, from the March forecast. The Cultural Access program sales tax was up \$5.34 million or 8.1 percent, the new Safe and Stable Communities levy and Health Through Housing levy were each up \$3.76 million or 5.7 and \$3.77 million or 7.4 percent higher than the March forecast respectively. The criminal justice levy was up minimally, \$1.2 million, or 9.2 percent from the March forecast.

Most other revenue streams deviated from the forecast by one percent or more except for wastewater revenues which were up by \$3.5 million or 0.8 percent and REET revenue is down \$50,135 or -0.8 percent. Revenue streams which were down included E-911 down 2.1 percent, hotel/motel taxes down 1.0 percent, rental car tax down 1.3 percent, real estate excise taxes down 0.8 percent and transit fares down 1.8 percent. Lodging taxes were revised down heavily in the March forecast and are coming in slightly above forecast by \$0.09 million or 5.6 percent for the past eight months. The solid waste disposal charges are \$4.3 million or 3.5 percent above the March forecast. Marijuana excise tax was up 14.9 percent based on preliminary figures through September 2026. In addition, MV fuel taxes were up from budgeted estimates by 3.7 percent.

2026 Actuals Compared to OEFA July Forecasts

On July 27, 2026, the King County Forecast Council adopted a new July 2026 revenue forecast. This forecast modified the March 2026 forecast. One important element of revision in the July 2026 revenue forecast was the forecast for King County taxable sales as it increased by 0.6 percent from the March forecast. This resulted in a higher forecast for sales tax levies. Projections of property tax levies for 2026 were not impacted by this July forecast. Penalties and interest on delinquent property taxes had been lowered by nearly 8 percent since the March forecast and now actuals are coming in \$1.1 million or 7.2 percent above the July forecast.

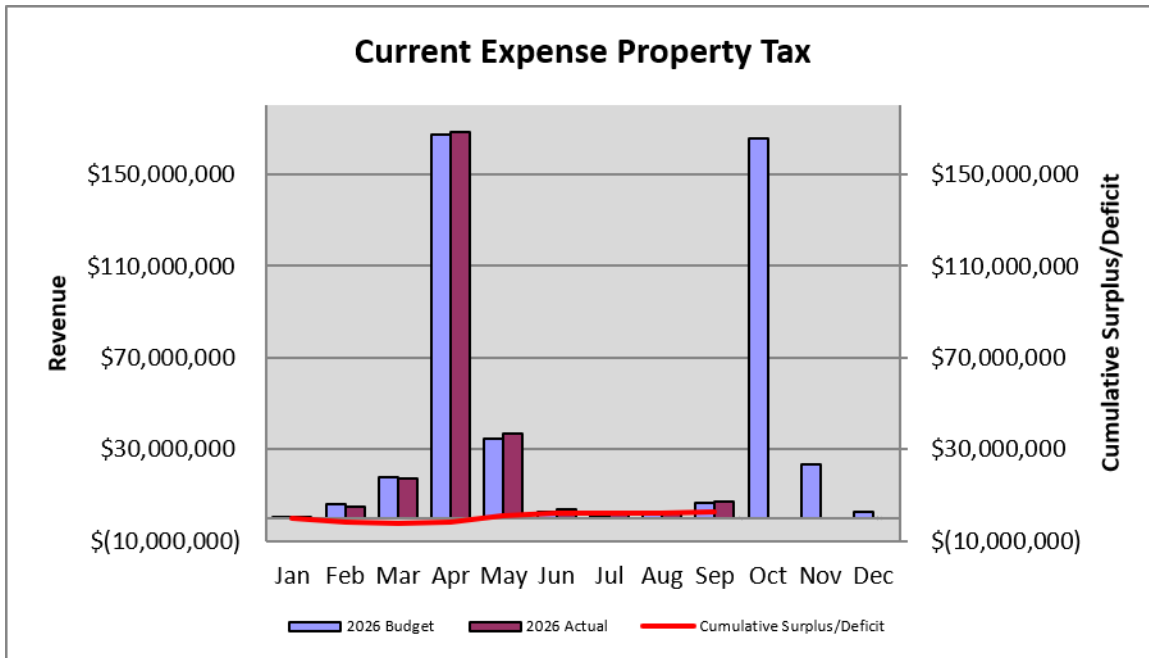
Below is a table comparing the monthly 2026 OEFA July forecasts to the monthly actuals received so far in 2026 for those OEFA forecasts that were impacted by the July revisions to the March forecast. Since the July forecast for taxable sales was revised upward by 0.6 percent in 2026 from the March forecast, the difference in actual sales tax levies cumulatively for the first eight months is up \$81.43 million, 8.2 percent, from the July forecast.

Since the July forecast, the hotel, rental car, E-911 and REET 1 forecasts were each revised downward from the March forecast. Lodging and marijuana taxes were each brought up from the March forecast. Now for the first eight months of 2026, actuals compared to the latest July forecast are up for the hotel/motel excise tax by \$1,568,565, 5.9 percent, marijuana tax is up \$251,323 or 12.6 percent, lodging taxes are down \$57,471 or 3.2 percent, and the real estate excise tax is up by \$469,865 or 7.7 percent. The rental car tax has exceeded the last forecast by \$213,823 or 6.4 percent and E-911 tax is down by \$265,216 or 1.5 percent compared to the July forecast.

**Actuals Compared to OEFA July Forecast - King County Revenue
(through August 2026 unless noted)**

Revenue	YTD Forecast (July Forecast)	YTD Actual	Actual - Forecast	Difference (percentage)
P&I on Delinquent Property Taxes	\$ 15,110,000	\$ 16,201,329	\$ 1,091,329	7.2%
Sales Tax - Local Option (8/26)	\$ 127,770,000	\$ 138,419,029	\$ 10,649,029	8.3%
Sales Tax-Criminal Justice (8/26)	\$ 13,100,000	\$ 14,271,586	\$ 1,171,586	8.9%
Sales Tax-MIDD (8/26)	\$ 66,180,000	\$ 71,972,576	\$ 5,792,576	8.8%
Sales Tax - Transit (7/26)	\$ 604,930,000	\$ 657,140,547	\$ 52,210,547	8.6%
Sales Tax - Health Through Housing (8/26)	\$ 51,390,000	\$ 54,811,331	\$ 3,421,331	6.7%
Sales Tax - Cultural Access Program (8/26)	\$ 66,170,000	\$ 71,060,195	\$ 4,890,195	7.4%
Sales Tax - Safe and Stable Communities (8/26)	\$ 66,350,000	\$ 69,645,427	\$ 3,295,427	5.0%
Marijuana Excise Tax	\$ 2,000,000	\$ 2,251,323	\$ 251,323	12.6%
E-911 Excise Tax (8/26)	\$ 17,800,000	\$ 17,534,785	\$ (265,216)	-1.5%
Hotel/Motel Tax (8/26)	\$ 26,810,000	\$ 28,378,565	\$ 1,568,565	5.9%
Lodging Tax (HB 2015) (7/26)	\$ 1,810,000	\$ 1,752,529	\$ (57,471)	-3.2%
Rental Car Tax (8/26)	\$ 3,330,000	\$ 3,543,823	\$ 213,823	6.4%
REET 1 Revenue	\$ 6,110,000	\$ 6,579,865	\$ 469,865	7.7%

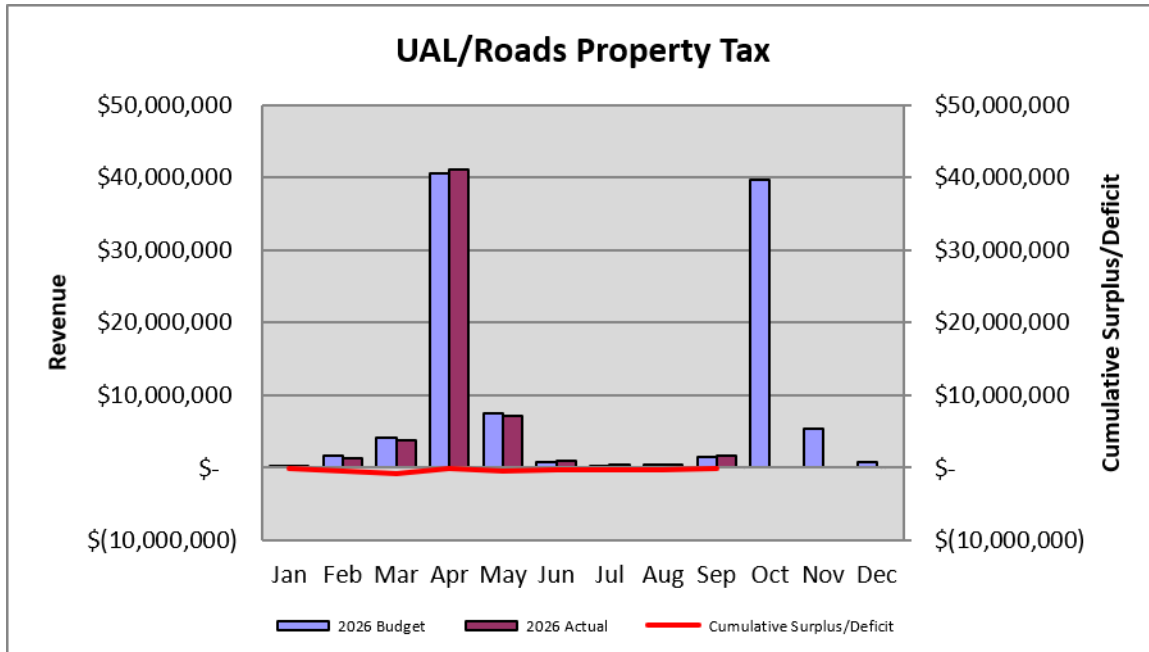
The graphs on the following pages indicate revenues from specific funds, including comparisons between monthly revenues as forecasted in March, shown by the blue bars, actual monthly revenues, indicated by the burgundy bars and the red line showing the cumulative difference between March forecasts and actuals. The table below the graphs show the single month of August or September's estimated March forecast, actual and difference for each taxing district's levy.



Data Source: King County EBS Acct 31111 & 31112

Current Expense Taxes Comparison (September 2026)

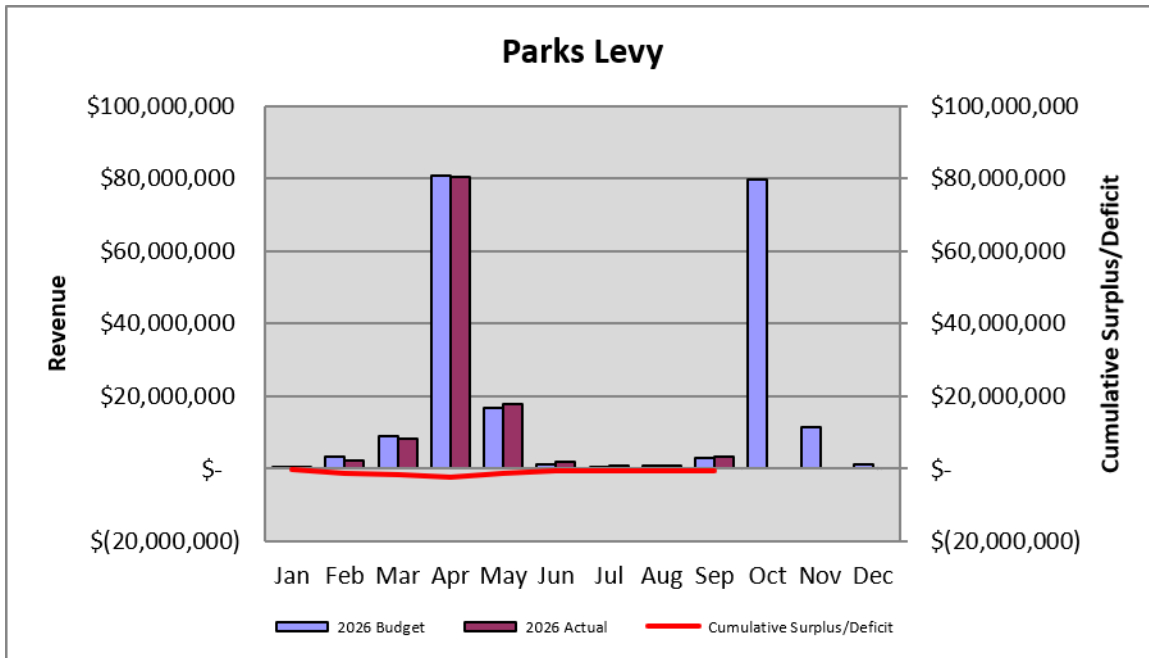
Forecast	Actual	Actual-Forecast	Difference
\$ 6,539,213	\$ 7,037,537	\$ 498,324	7.6%



Data Source: King County EBS Acct. 31111, 31112, 31113, 31114, & 31119

UAL/Roads Property Taxes Comparison (September 2026)

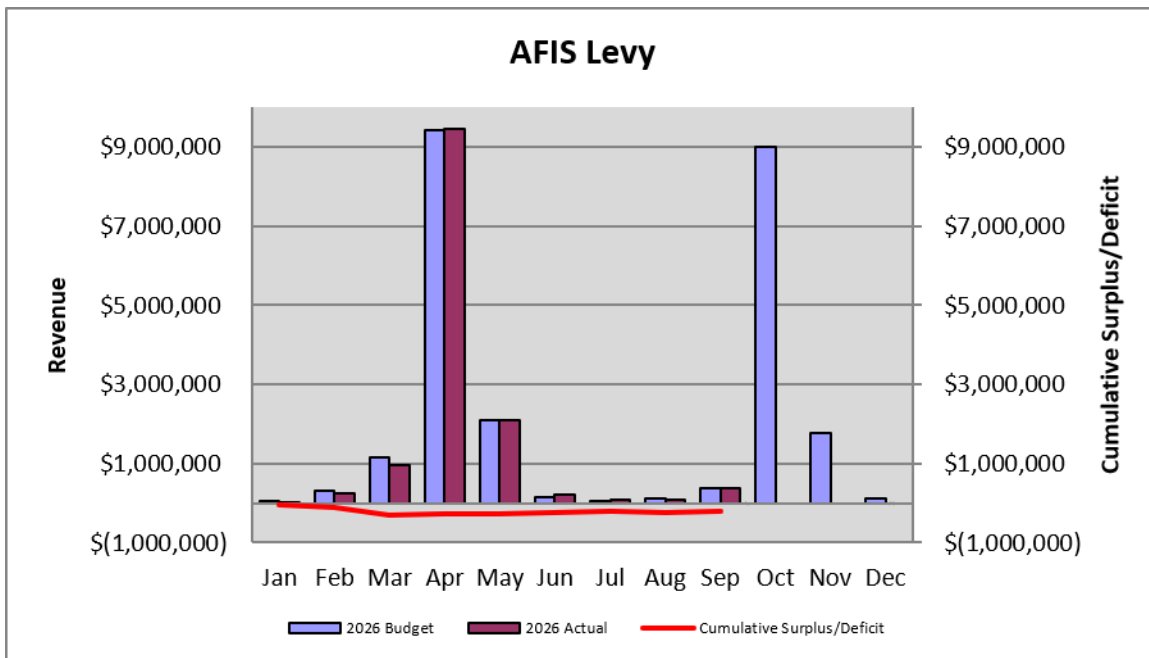
Forecast	Actual	Actual-Forecast	Difference
\$ 1,512,754	\$ 1,582,363	\$ 69,609	4.6%



Data: King County EBS 31111, 31112, 31113, 31114, & 31119

Parks Property Taxes Comparison (September 2026)

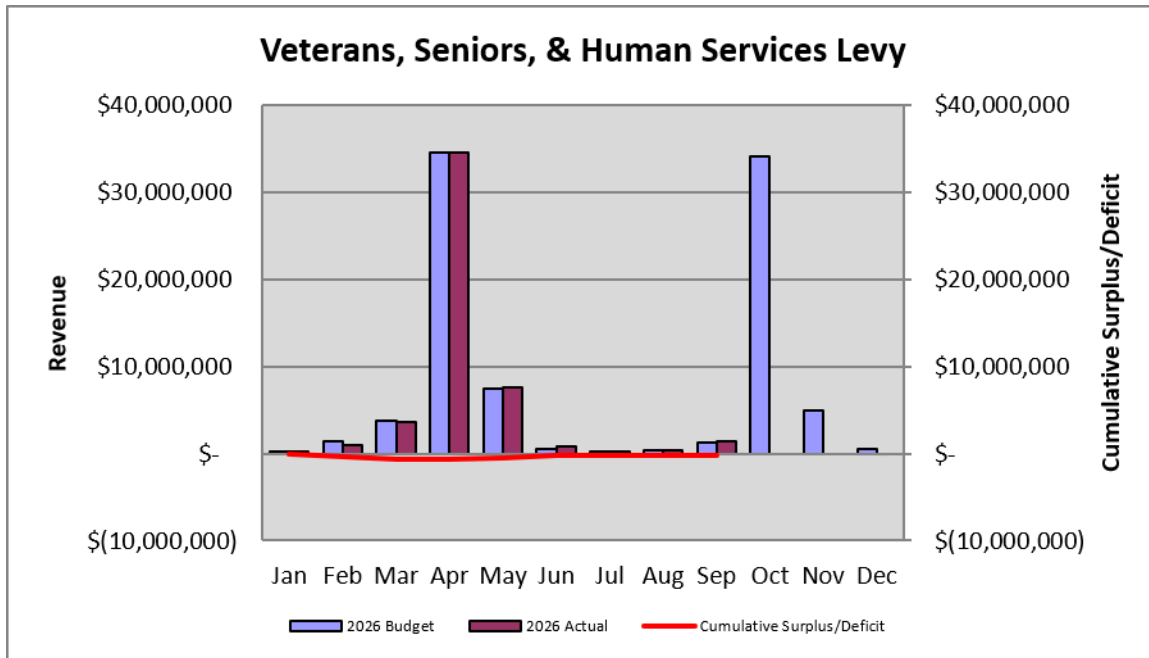
Forecast	Actual	Actual-Forecast	Difference
\$ 3,112,431	\$ 3,269,245	\$ 156,814	5.0%



Data: King County EBS 31111, 31112, 31113, 31114, & 31119

AFIS Property Taxes Comparison (September 2026)

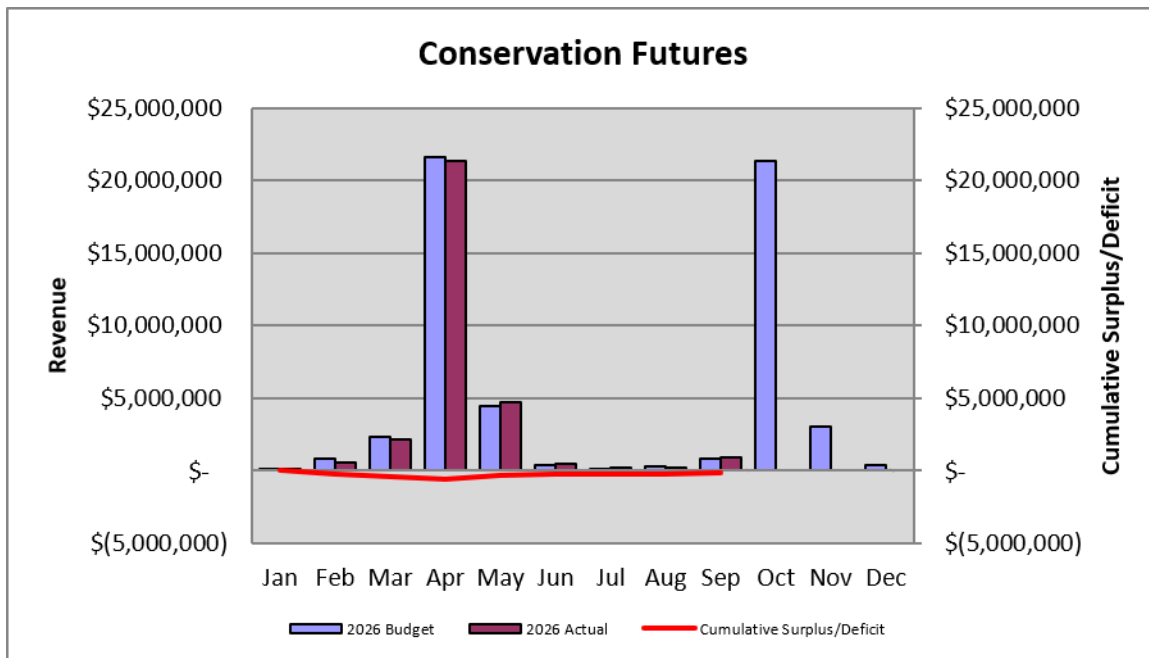
Forecast	Actual	Actual-Forecast	Difference
\$ 374,646	\$ 387,192	\$ 12,546	3.3%



Data Source: King County EBS Fund 1143, Acct. 31111, 31112, 31113, 31114, & 31119

VSHSL Property Taxes Comparison (September 2026)

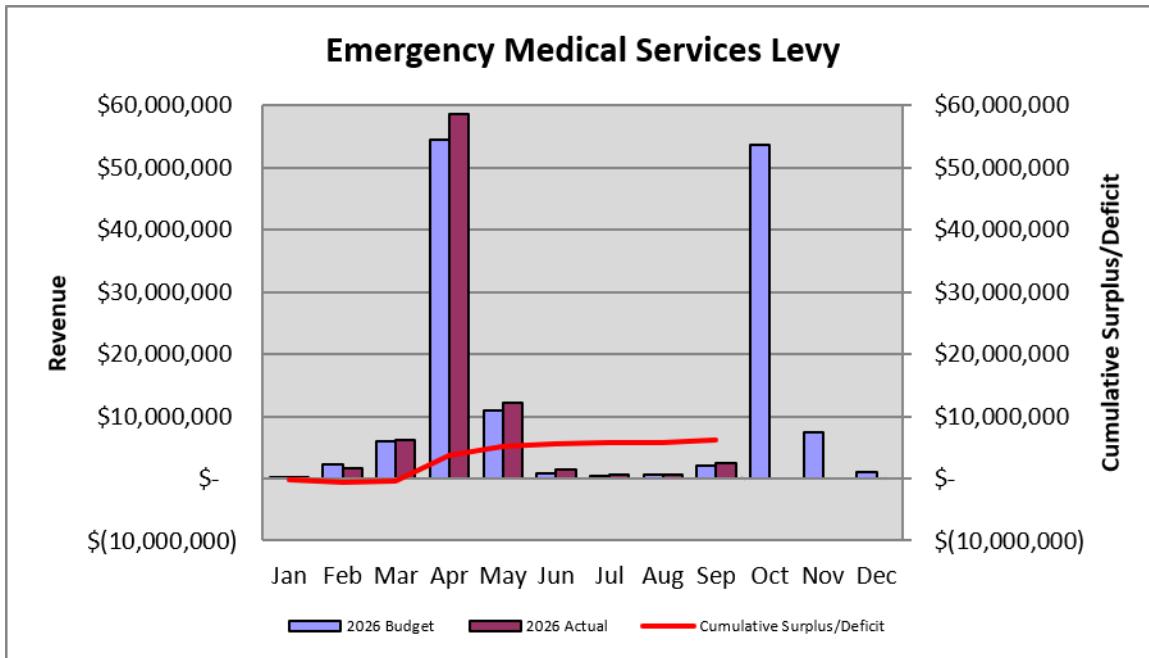
Forecast	Actual	Actual-Forecast	Difference
\$ 1,333,273	\$ 1,399,916	\$ 66,643	5.0%



Data Source: King County EBS, Acct. 31117

Conservation Futures Property Taxes Comparison (September 2026)

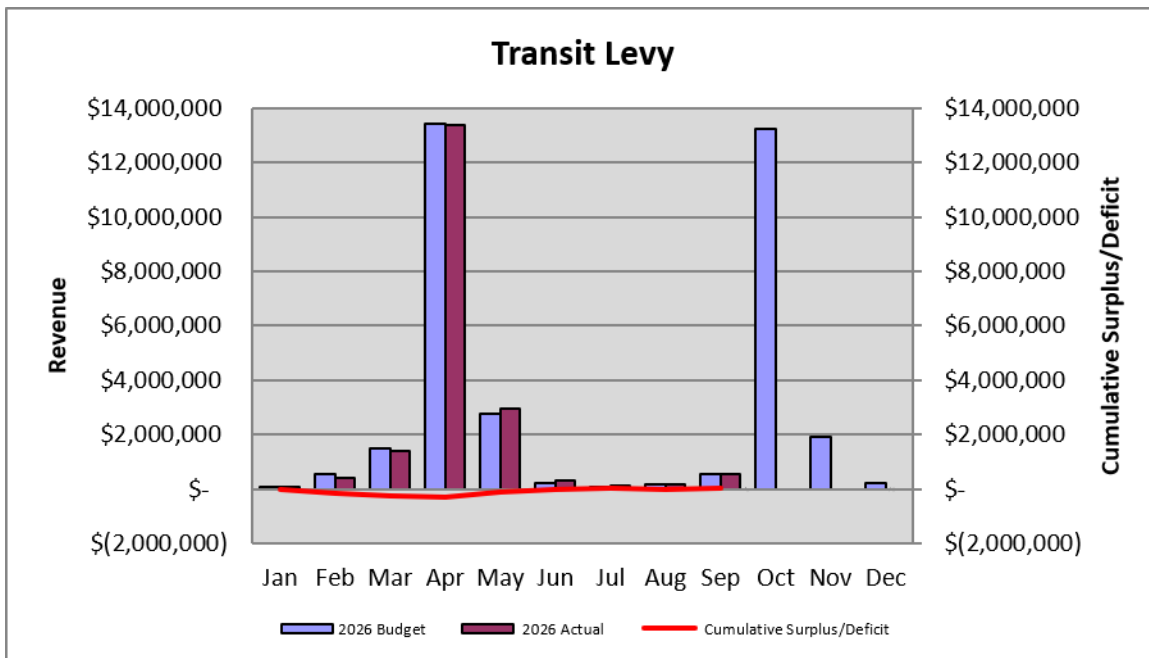
Forecast	Actual	Actual-Forecast	Difference
\$ 834,757	\$ 880,883	\$ 46,126	5.5%



Data Source: King County EBS Acct. 31111, 31112, 31113, 31114, & 31119

EMS Property Taxes Comparison (September 2026)

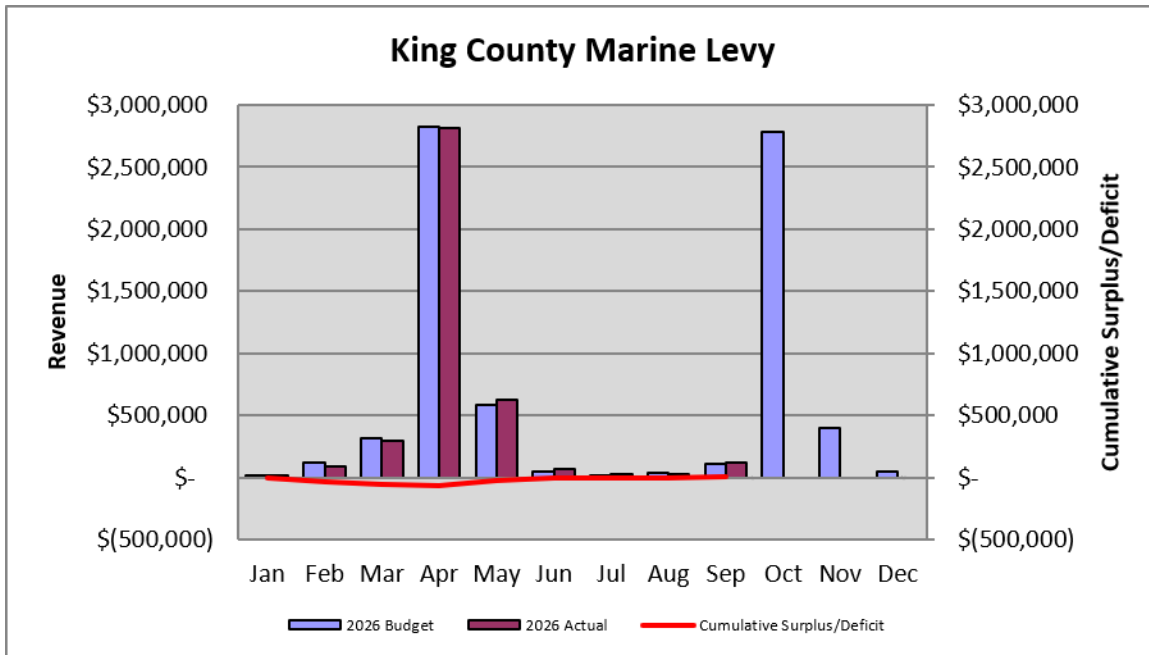
Forecast	Actual	Actual-Forecast	Difference
\$ 2,120,703	\$ 2,554,961	\$ 434,258	20.5%



Data Source: King County EBS Acct. 31111, 31112, 31113, 31114, & 31119

Transit Property Taxes Comparison (September 2026)

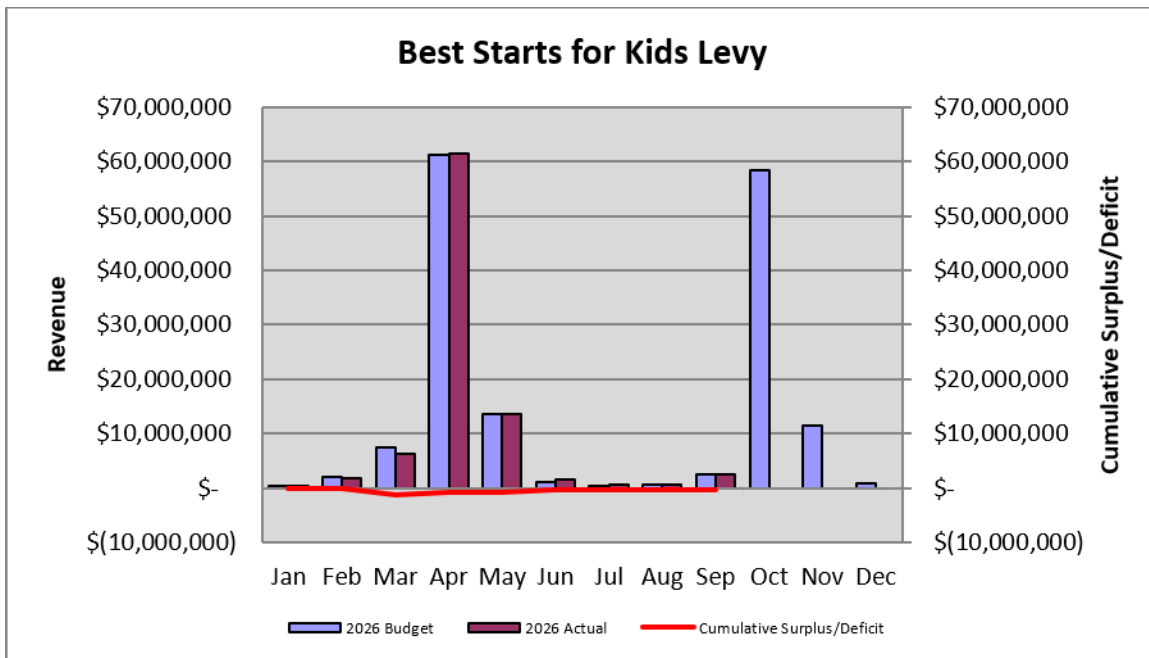
Forecast	Actual	Actual-Forecast	Difference
\$ 525,348	\$ 554,892	\$ 29,544	5.6%



Data Source: King County EBS Fund 3641, Accts 31111, 31112, 31113, 31114, & 31119

King County Marine Property Taxes Comparison (September 2026)

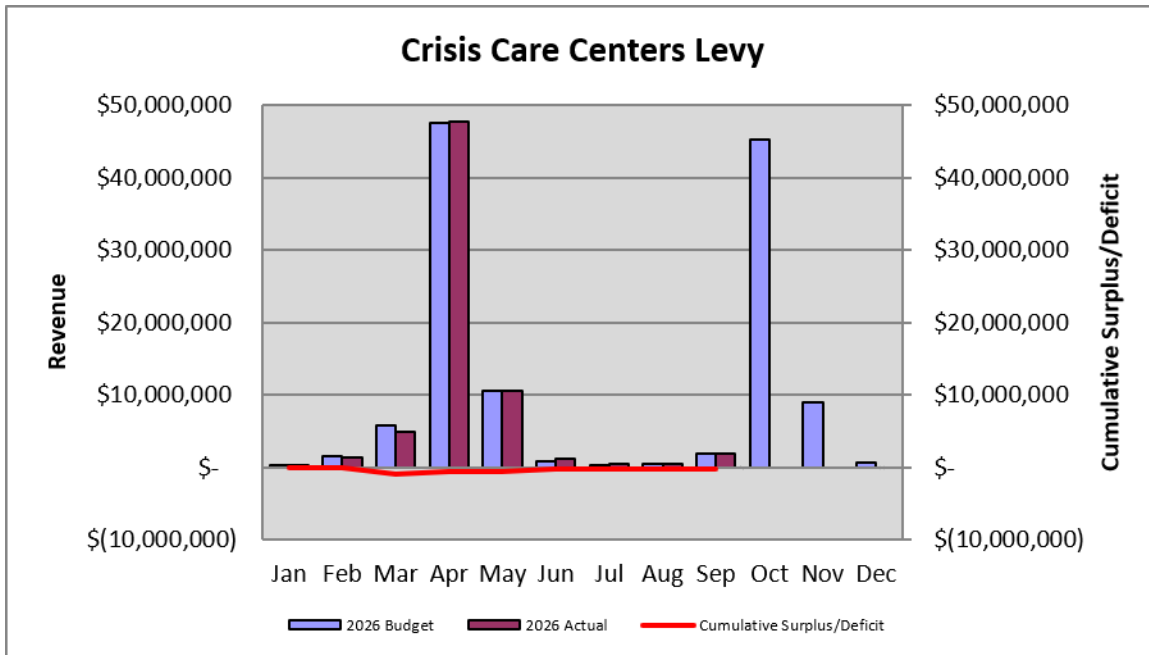
Forecast	Actual	Actual-Forecast	Difference
\$ 110,833	\$ 117,018	\$ 6,186	5.6%



Data Source: King County EBS Fund 1480, Accts 31111, 31112, 31113, 31114, & 31119

Best Starts for Kids Property Taxes Comparison (September 2026)

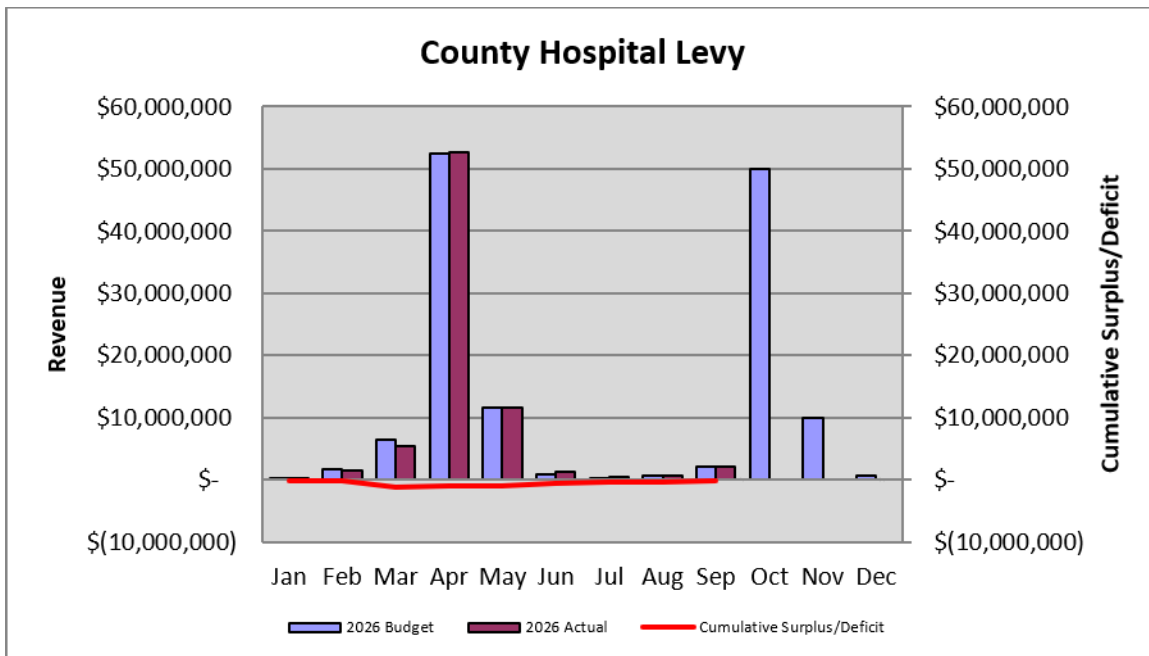
Forecast	Actual	Actual-Forecast	Difference
\$ 2,383,023	\$ 2,498,039	\$ 115,016	4.8%



Data Source: King County EBS Fund 1480, Accts 31111, 31112, 31113, 31114, & 31119

Crisis Care Centers Property Taxes Comparison (September 2026)

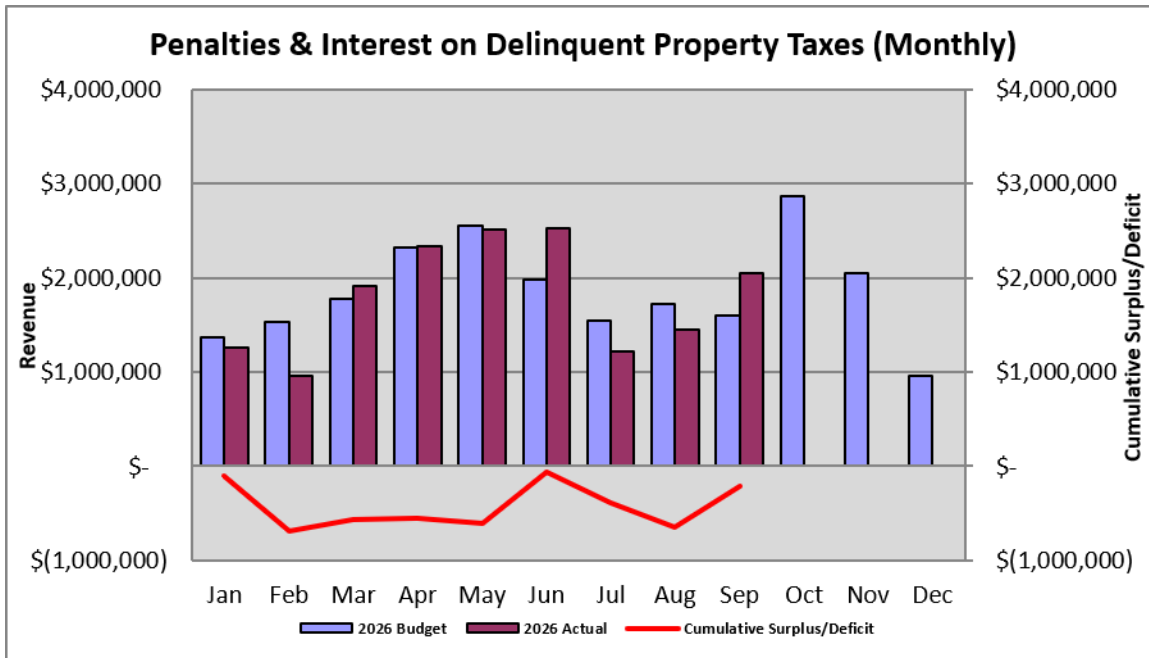
Forecast	Actual	Actual-Forecast	Difference
\$ 1,847,727	\$ 1,933,720	\$ 85,994	4.7%



Data Source: King County EBS Fund 1700, Accts 31111, 31112, 31113, 31114, & 31119

County Hospital Property Taxes Comparison (September 2026)

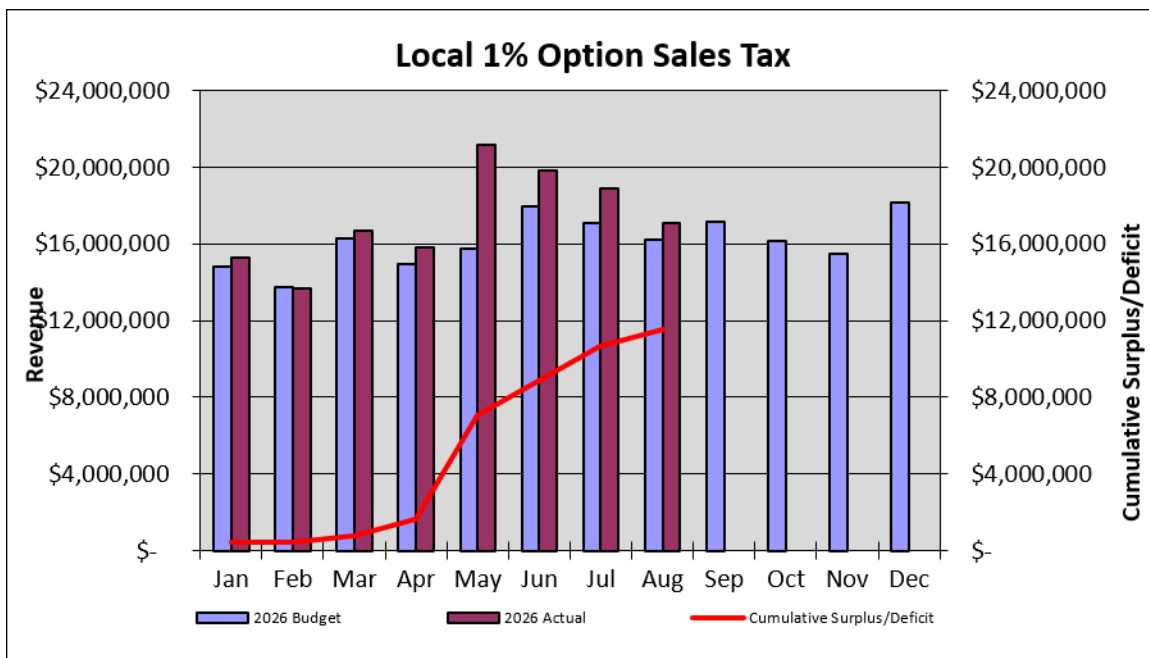
Forecast	Actual	Actual-Forecast	Difference
\$ 2,040,962	\$ 2,197,347	\$ 156,385	7.7%



Data Source: King County EBS Fund 0010, Acct 31911

Penalties and Interest on Delinquent Property Taxes Comparison (September 2026)

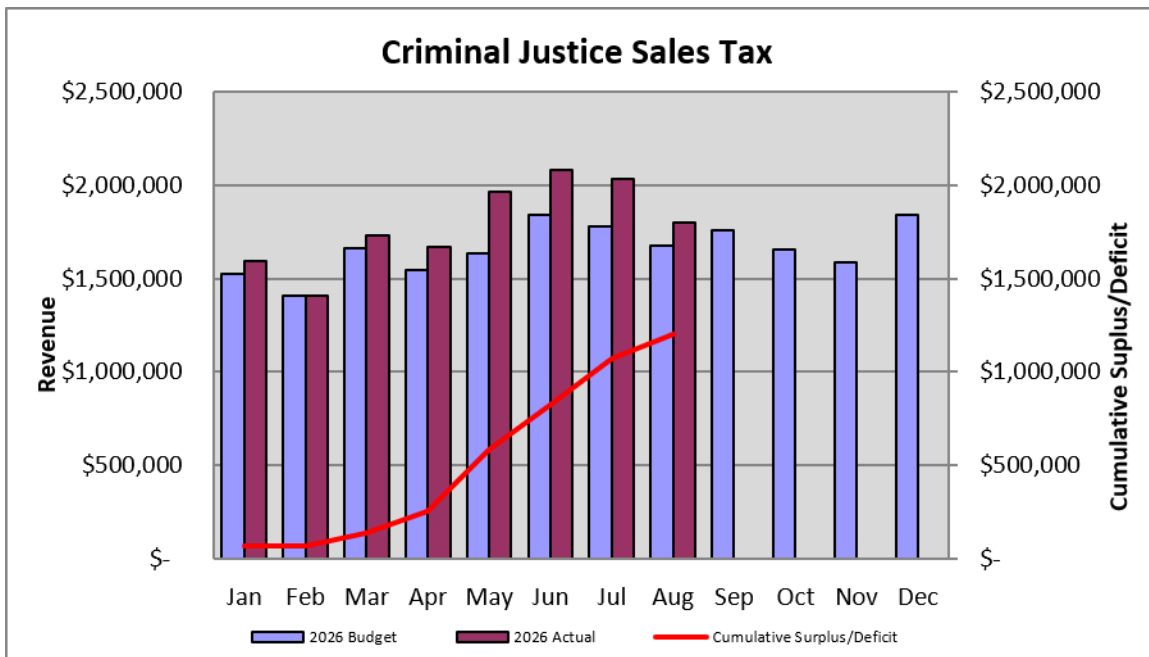
Forecast	Actual	Actual-Forecast	Difference
\$ 1,604,658	\$ 2,046,228	\$ 441,570	27.5%



Data Source: Washington State DOR through August

Local Option Sales Tax Comparison (August 2026)

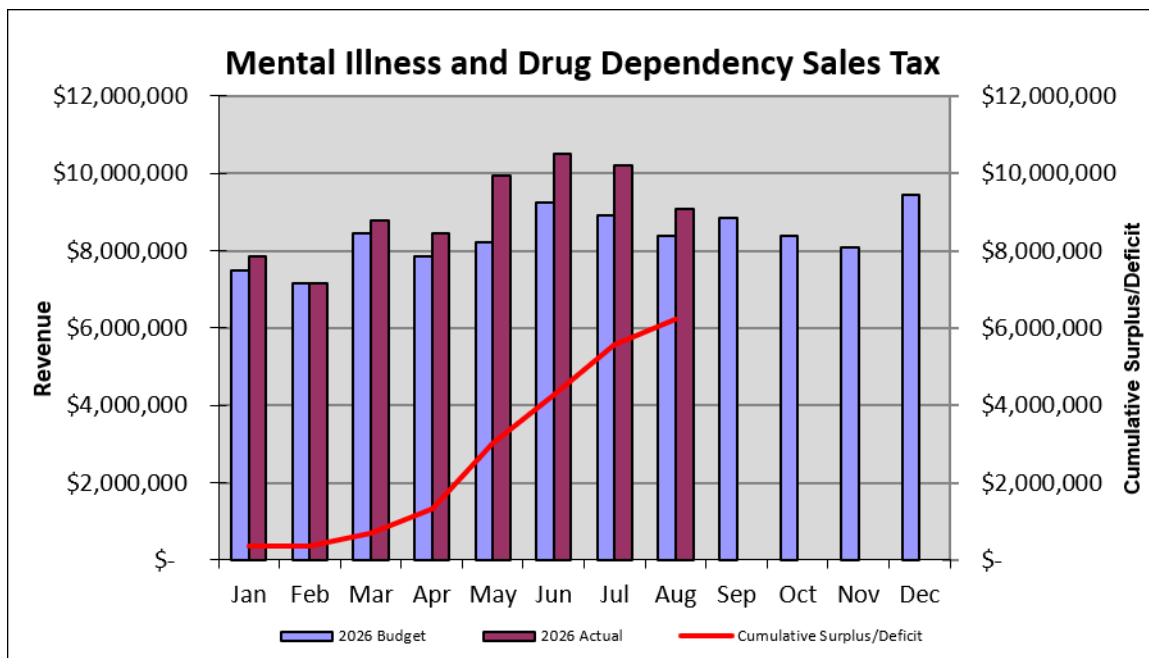
Forecast	Actual	Actual-Forecast	Difference
\$ 16,235,886	\$ 17,076,040	\$ 840,155	5.2%



Data Source: Washington DOR through August

CJ Sales Tax Comparison (August 2026)

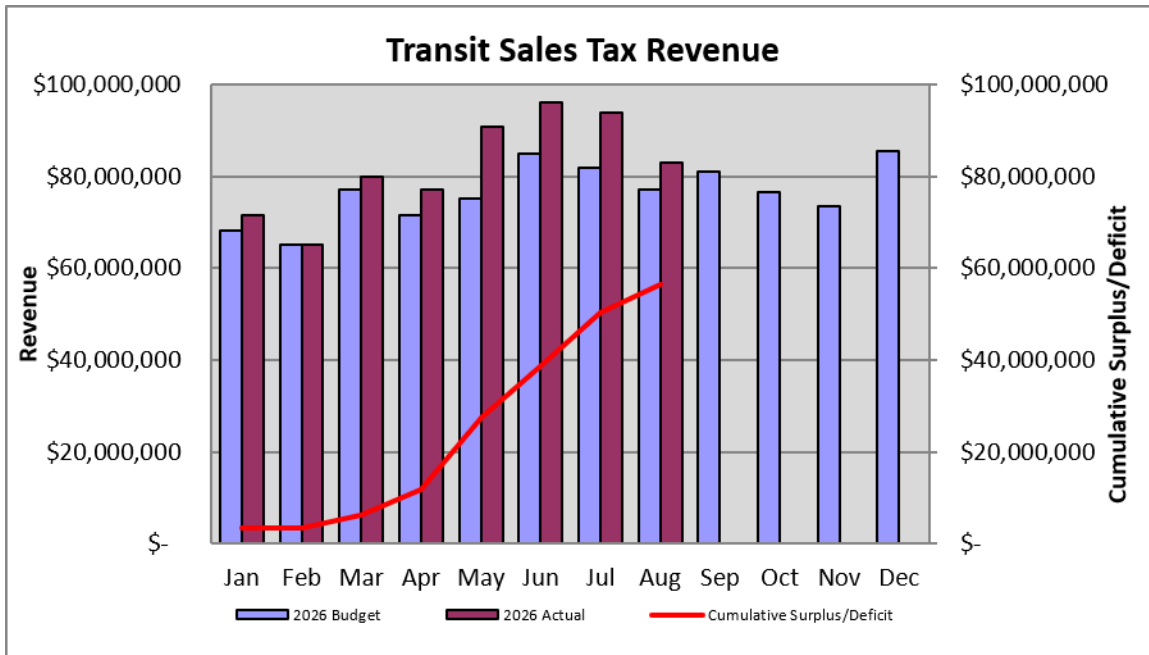
Forecast	Actual	Actual-Forecast	Difference
\$ 1,673,953	\$ 1,800,865	\$ 126,912	7.6%



Data Source: Washington DOR through August

MIDD Sales Tax Comparison (August 2026)

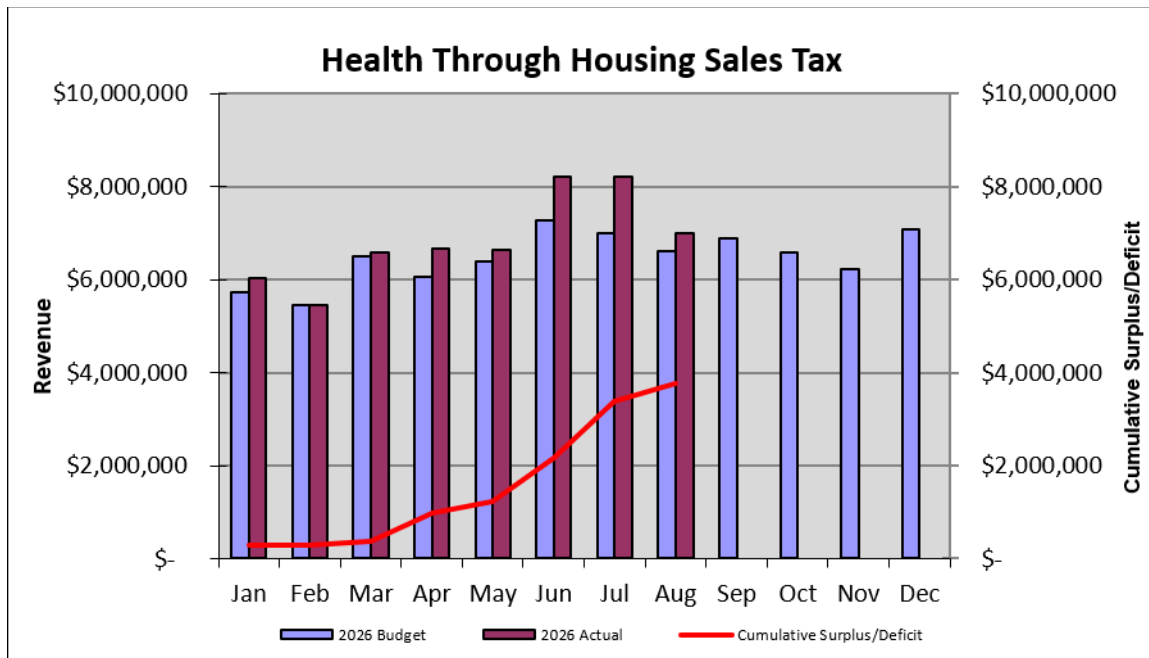
Forecast	Actual	Actual-Forecast	Difference
\$ 8,389,494	\$ 9,063,771	\$ 674,277	8.0%



Data Source: Washington DOR through August

Transit Sales Tax Comparison (August 2026)

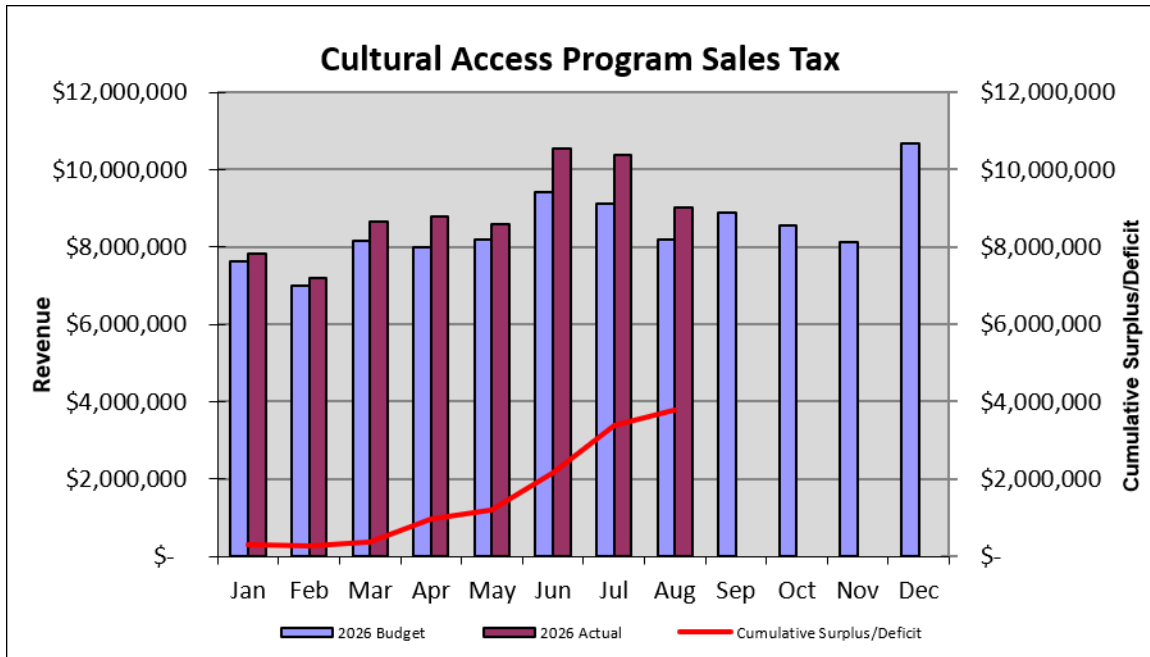
Forecast	Actual	Actual-Forecast	Difference
\$ 77,021,915	\$ 83,062,805	\$ 6,040,890	7.8%



Data Source: Washington DOR through August

HTH Sales Tax Comparison (August 2026)

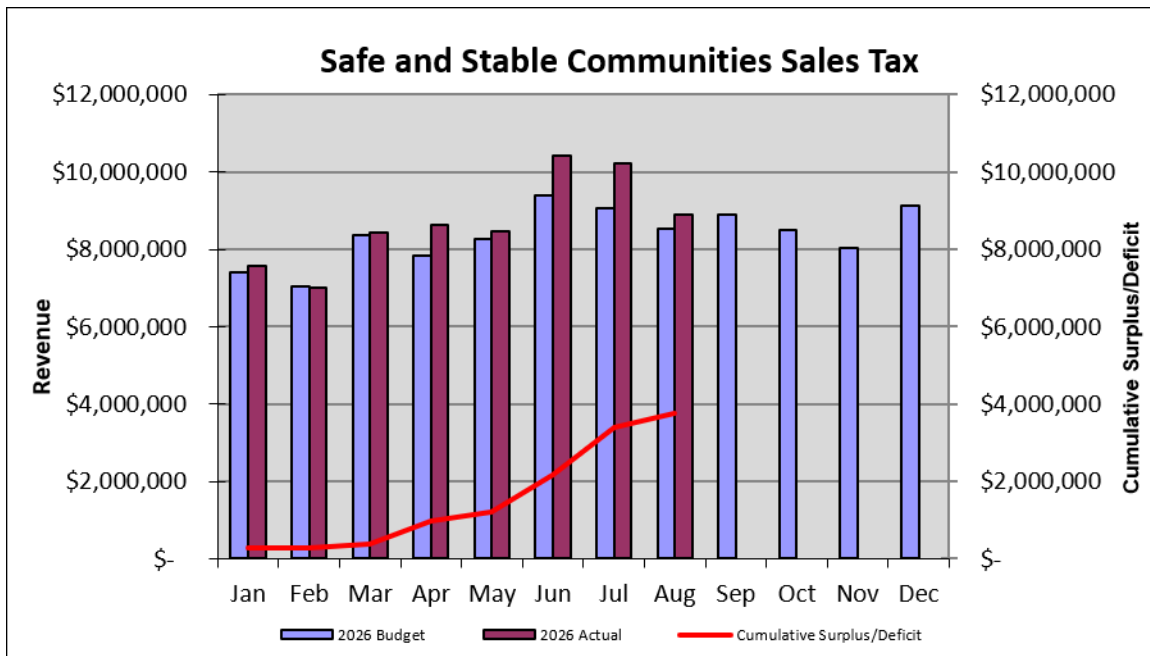
Forecast	Actual	Actual-Forecast	Difference
\$ 6,614,641	\$ 7,007,107	\$ 392,465	5.9%



Data Source: Washington DOR through August

CAP Sales Tax Comparison (August 2026)

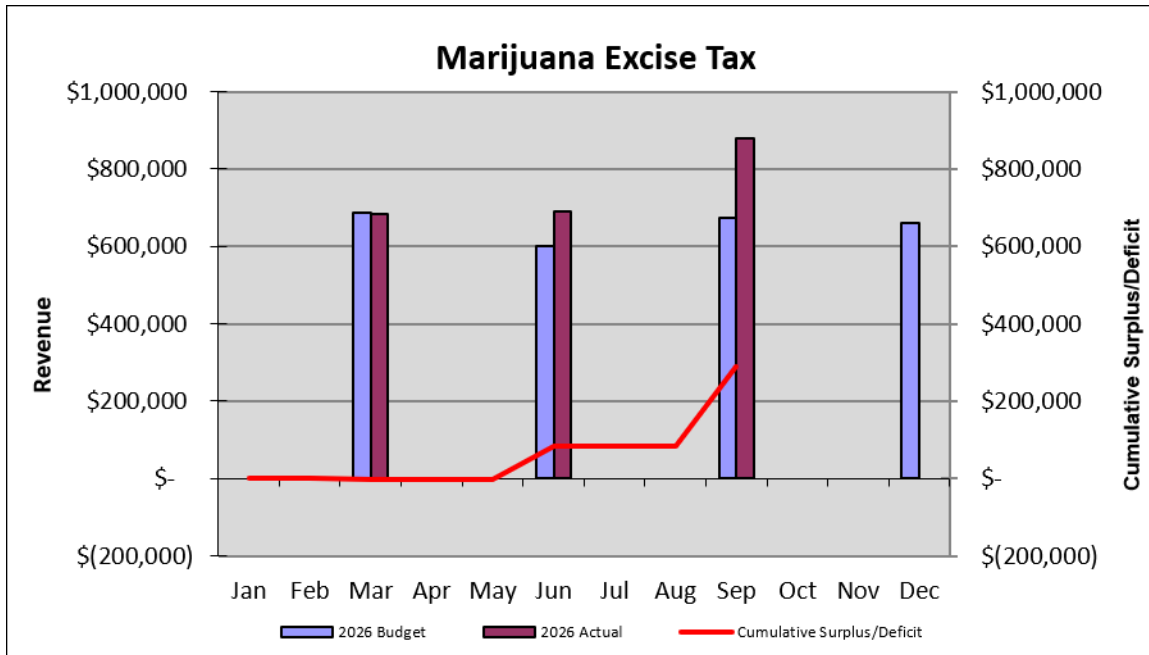
Forecast	Actual	Actual-Forecast	Difference
\$ 8,197,003	\$ 9,033,883	\$ 836,880	10.2%



Data Source: Washington DOR through August

SSC Sales Tax Comparison (August 2026)

Forecast	Actual	Actual-Forecast	Difference
\$ 8,540,069	\$ 8,886,175	\$ 346,106	4.1%

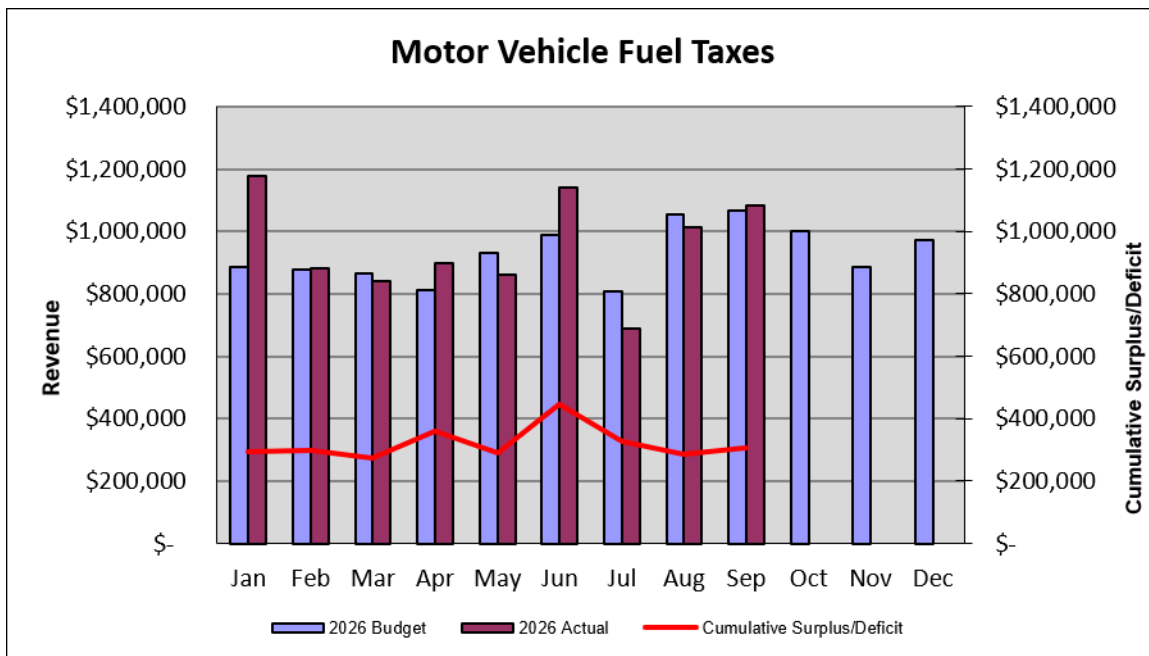


Data Source: King County EBS Fund 0010, Account 33605

Marijuana Excise Tax Comparison (September 2026)

Forecast	Actual	Actual-Forecast	Difference
\$ 672,801	\$ 878,979	\$ 206,178	30.6%

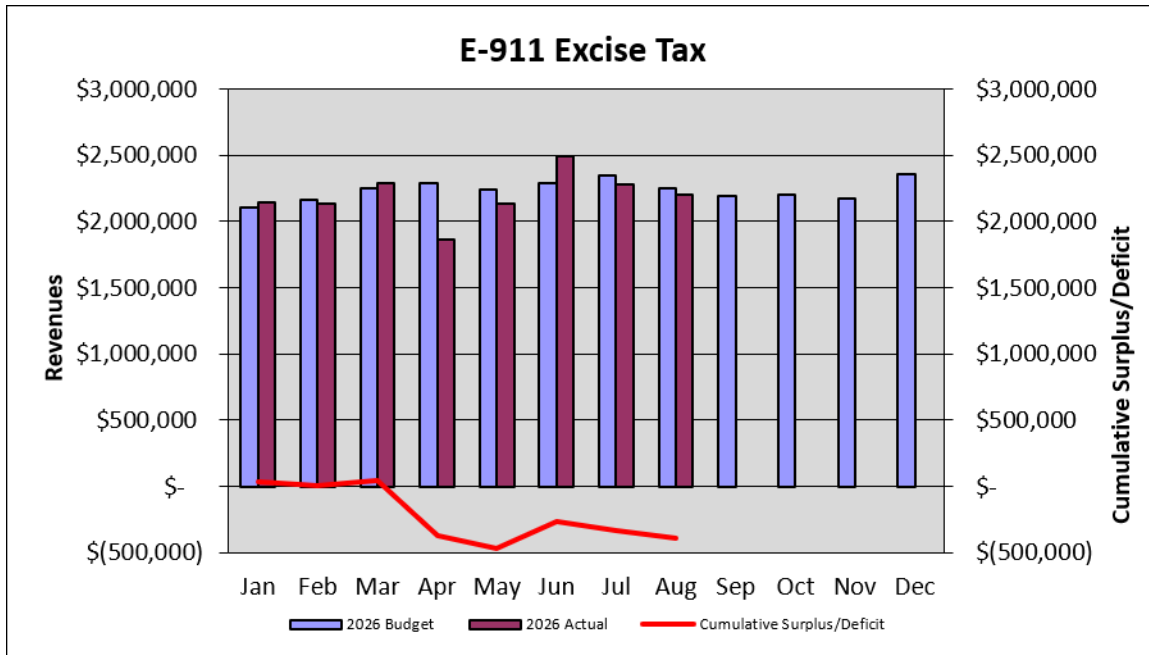
This data is received quarterly in March, June, September and December.



Data Source: King County EBS Acct. 33689

MV Fuel Taxes Comparison (September 2026)

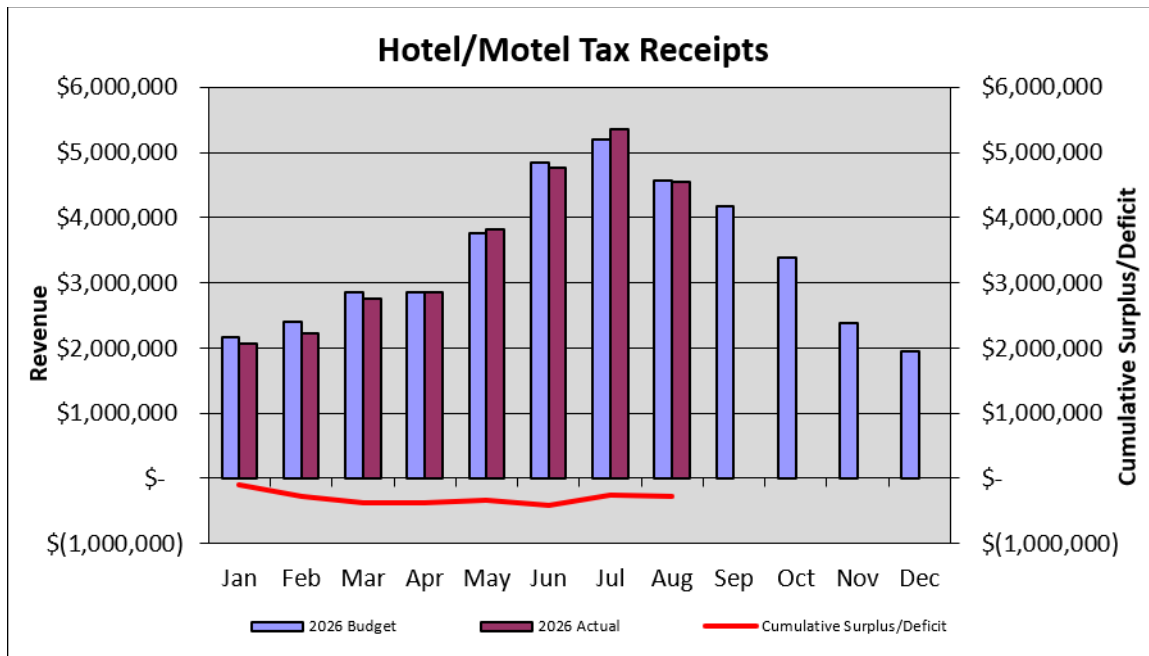
Forecast	Actual	Actual-Forecast	Difference
\$ 1,065,649	\$ 1,085,137	\$ 19,488	1.8%



Data Source: Washington DOR through August

E-911 Excise Tax Comparison (August 2026)

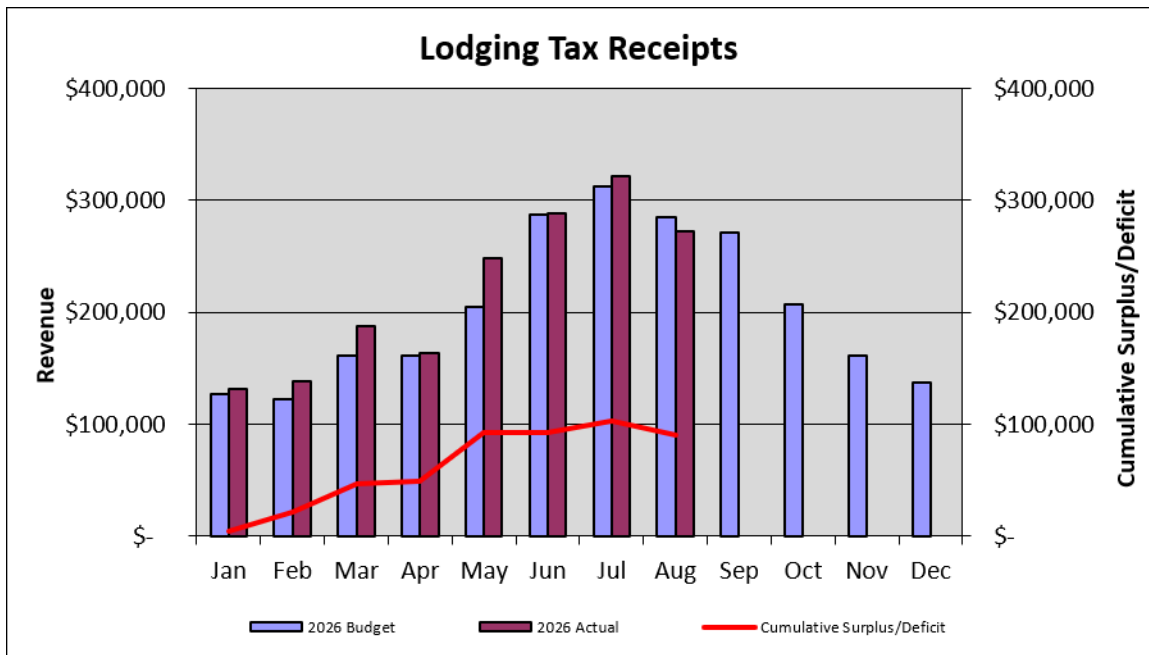
Forecast	Actual	Actual-Forecast	Difference
\$ 2,251,214	\$ 2,199,141	\$ (52,073)	-2.3%



Data Source: Washington DOR through August

Hotel/Motel Tax Comparison (August 2026)

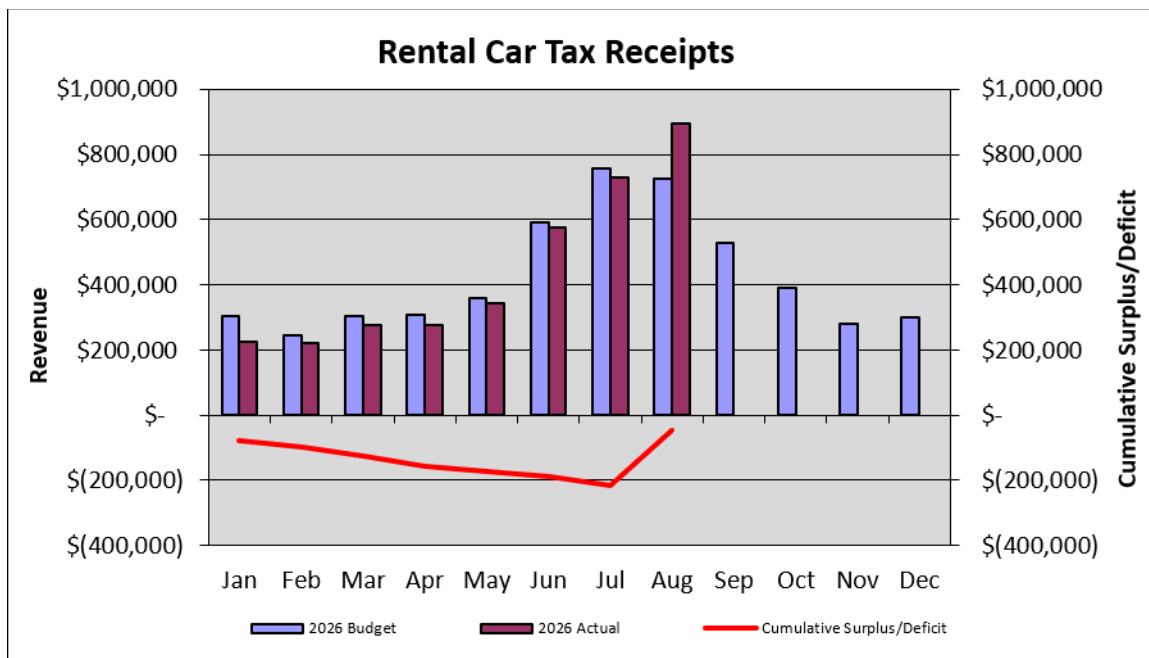
Forecast	Actual	Actual-Forecast	Difference
\$ 4,571,584	\$ 4,546,840	\$ (24,744)	-0.5%



Data Source: Seattle Convention Center through August

Lodging Tax Comparison (August 2026)

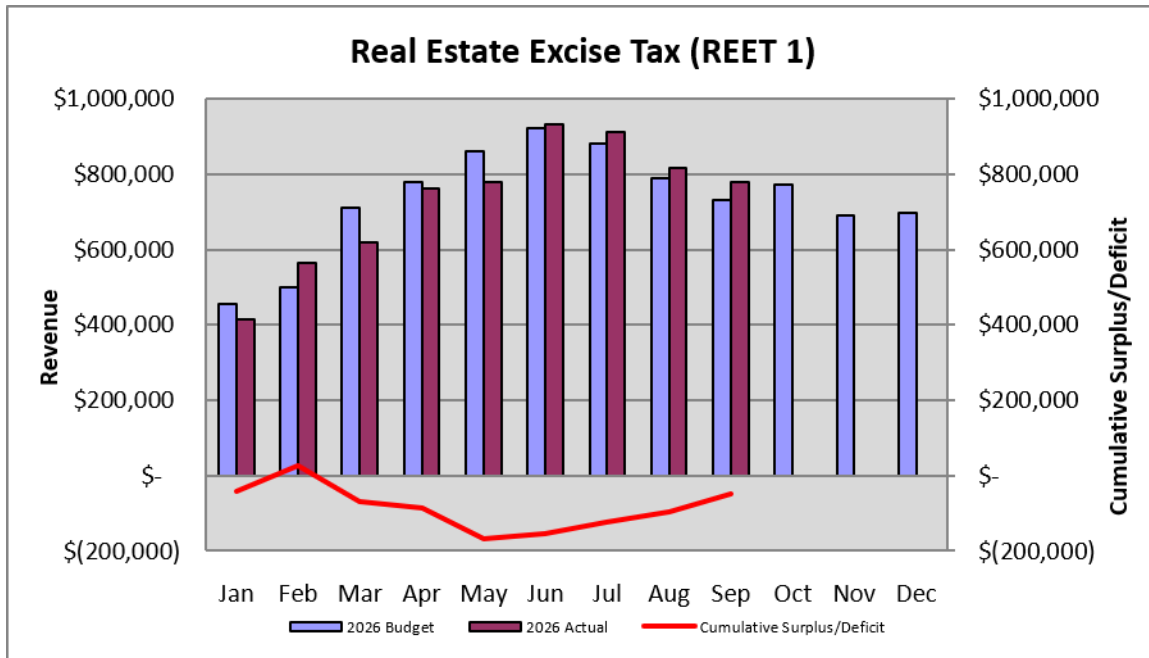
Forecast	Actual	Actual-Forecast	Difference
\$ 285,441	\$ 272,984	\$ (12,457)	-4.4%



Data Source: Washington DOR through August

Rental Car Tax Comparison (August 2026)

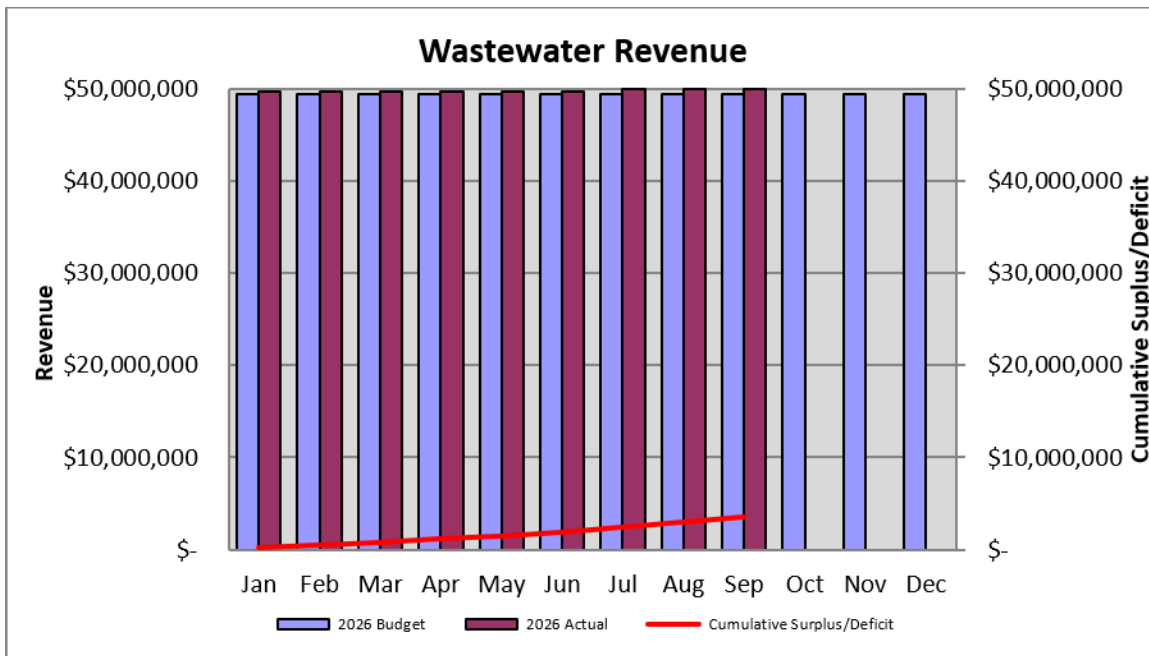
Forecast	Actual	Actual-Forecast	Difference
\$ 724,498	\$ 893,436	\$ 168,938	23.3%



Data Source: King County EBS Acct 31734

Real Estate Excise Tax (REET 1) Comparison (September 2026)

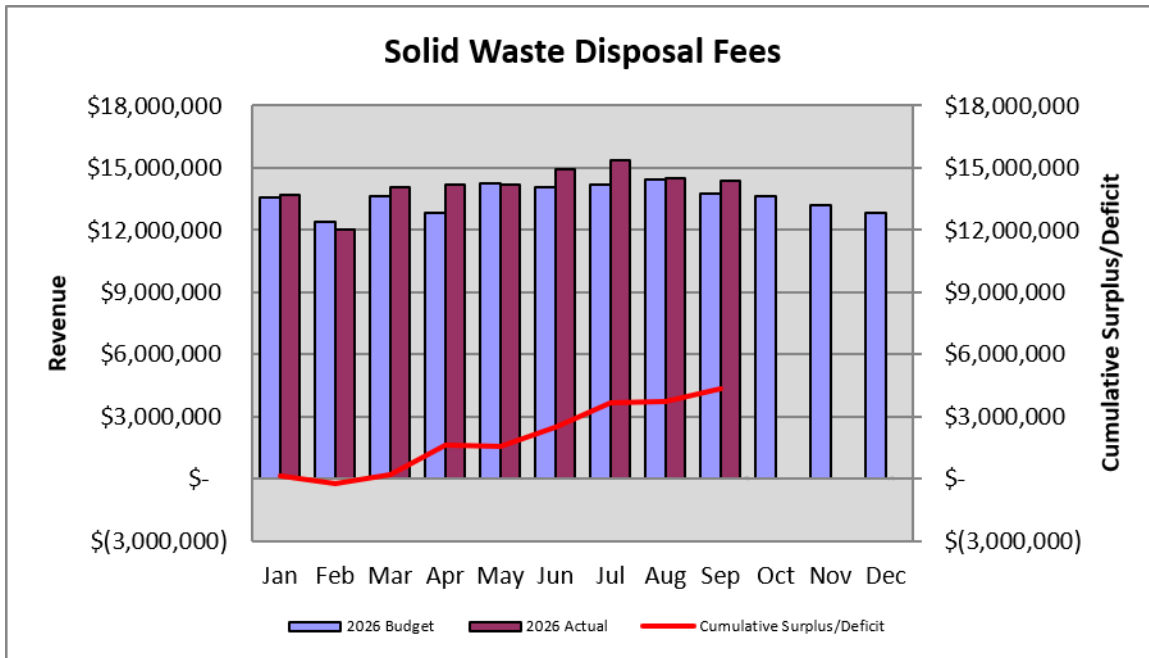
Forecast	Actual	Actual-Forecast	Difference
\$ 730,043	\$ 778,662	\$ 48,619	6.7%



Data Source: King County EBS Acct 44192

Wastewater Revenues Comparison (September 2026)

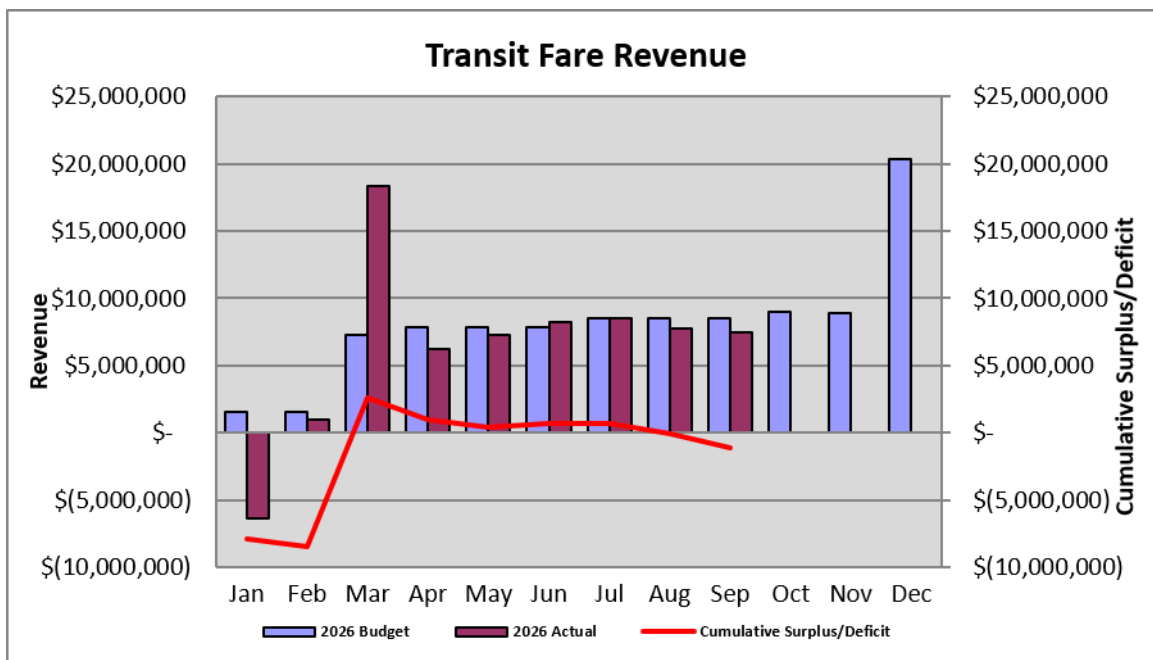
Forecast	Actual	Actual-Forecast	Difference
\$ 49,349,014	\$ 49,882,355	\$ 533,341	1.1%



Data Source: EBS acct. 34371

Solid Waste Net Disposal Charges Comparison (September 2026)

Forecast	Actual	Actual-Forecast	Difference
\$ 13,751,492	\$ 14,356,983	\$ 605,491	4.4%



Data Source: King County EBS Accts 44233, 44234, 44235, 44237, 44249, 44253, and 44269

Transit Fare Charges Comparison (September 2026)

Forecast	Actual	Actual-Forecast	Difference
\$ 8,519,134	\$ 7,454,563	\$ (1,064,571)	-12.5%

Appendix
King County Taxable Retail Sales by Industry
(Current obligations: August 2025-August 2026)

NAICS Category		2-digit NAICS	Aug-25	Aug-26	Percent change (2025-2026)	
Agriculture		11	\$ 1,603,171	\$ 1,800,037	12.3%	
Mining		21	461,199	807,805	75.2%	
Utilities		22	6,766,355	11,356,965	67.8%	
Construction		23	1,572,226,987	1,551,861,382	-1.3%	
Manufacturing		31-33	182,555,237	140,643,826	-23.0%	
Wholesale		41-42	441,875,100	489,444,096	10.8%	
Retail Trade		44-45	2,588,087,652	2,759,275,354	6.6%	
Transportation and Warehousing		48-49	142,465,811	155,146,960	8.9%	
Information		51	418,249,016	836,015,860	99.9%	
Finance & Insurance		52	71,080,361	74,818,275	5.3%	
Real Estate, Rental, Leasing		53	240,985,096	230,439,392	-4.4%	
Professional, Scientific, Technical Services		54	320,378,403	533,861,741	66.6%	
Management of Companies and Enterprises		55	2,005,733	1,626,257	-18.9%	
Administrative and Support and Waste Management Services		56	428,086,139	630,979,311	47.4%	
Educational Services		61	32,155,076	37,789,064	17.5%	
Health Care and Social Assistance		62	61,282,734	81,554,410	33.1%	
Arts, Entertainment and Recreation		71	111,866,694	123,486,318	10.4%	
Accommodations, Food Services		72	983,757,732	1,030,910,085	4.8%	
Other Services		81	174,975,173	174,480,589	-0.3%	
Public Administration/DOL Monthly		92	81,407,991	85,458,421	5.0%	
Other			-	-	0.0%	
Total-All Industries			\$ 7,862,271,660	\$ 8,951,756,149	13.9%	
3-Digit NAICS Category		2-Digit NAICS Category	3-digit NAICS	Aug-25	Aug-26	Percentage change (2025-2026)
Top 25 3-Digit NAICS Codes for August 2026						
Construction of Buildings	Construction	236	\$ 947,303,343	\$ 926,022,064		-2.2%
Food Services and Drinking Places	Accommodations, Food Services	722	728,224,904	761,802,668		4.6%
Sporting Goods, Hobby, Musical Instrument, Book, and Misc.	Retail Trade	459	708,333,758	761,550,373		7.5%
Administrative and Support Services	Admin Support & Waste Services	561	415,302,153	615,444,905		48.2%
Motor Vehicle and Parts Dealers	Retail Trade	441	531,648,463	541,919,600		1.9%
Publishing Industries	Information	513	192,332,643	541,027,426		181.3%
Professional, Scientific, and Technical Services	Professional, Scientific, Tech Services	541	320,378,403	533,861,741		66.6%
Specialty Trade Contractors	Construction	238	509,829,023	499,332,991		-2.1%
Merchant Wholesalers, Durable Goods	Wholesale	423	354,196,383	397,689,096		12.3%
Furniture, Home Furnishings, Electronics, and Appliance Retailers	Retail Trade	449	356,446,748	397,584,029		11.5%
General Merchandise Retailers	Retail Trade	455	293,755,201	323,282,136		10.1%
Accommodation	Accommodations, Food Services	721	255,532,829	269,107,418		5.3%
Clothing, Clothing Accessories, Shoe, and Jewelry Retailers	Retail Trade	458	236,822,244	250,051,915		5.6%
Rental and Leasing Services	Real Estate, Rental, Leasing	532	218,133,643	210,325,186		-3.6%
Building Material and Garden Equipment and Supplies Dealers	Retail Trade	444	176,654,960	176,775,268		0.1%
Food and Beverage Stores	Retail Trade	445	154,211,160	167,071,862		8.3%
Telecommunications	Information	517	120,546,305	135,172,851		12.1%
Heavy and Civil Engineering Construction	Construction	237	115,094,621	126,506,327		9.9%
Repair and Maintenance	Other Services	811	110,985,304	108,750,392		-2.0%
Amusement, Gambling, and Recreation Industries	Arts, Entertainment and Recreation	713	86,162,016	93,239,990		8.2%
Health and Personal Care Retailers	Retail Trade	456	80,426,631	87,015,286		8.2%
Merchant Wholesalers, Nondurable Goods	Wholesale	424	81,758,279	84,903,293		3.8%
Other Information Services	Information	519	39,247,878	81,467,245		107.6%
Personal and Laundry Services	Other Services	812	60,955,957	61,837,002		1.4%
Data Processing, Hosting, and Related Services	Information	518	40,467,923	58,704,303		45.1%