



Bond Program Status

King County / Harborview Medical Center / Vanir Project Management



King County

Harborview Bond Program

Select period:

February 2024

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2024

	Dec. 2023	1Q 2024	2Q 2024	3Q 2024	4Q 2024	
PROJECT DELIVERY METHOD	Project Delivery Method Workshops	Project Delivery Approach Selection 1/10/2024	Project Review Committee (PRC) Application 2/16/2024	PRC Presentation 3/28/2024	Alternate PRC Meeting 5/2024	
INFRASTRUCTURE MASTER PLAN	Preliminary Report	Final Infrastructure Masterplan 3/2024	Infrastructure Make-Ready Work Preliminary Design			
CAMPUS MASTER PLAN / SPACE PROGRAMMING		Space Program Status Report 2/21/2024	HMC Department Space Programming Meetings and Analyses	Options Analysis Recommendations 6/2024	Implementation Planning	Final Campus Master Plan 9/2024
MAJOR INSTITUTIONS MASTERPLAN (MIMP) AMENDMENT	Application Notice to SDCI	MIMP Amendment Document to SDCI 3/2024	SDCI Review and Recommendation (est.)	Hearing Examiner Review and Approval (est.)	Seattle City Council Hearings and Legislation (est.)	
ENVIRONMENTAL IMPACT STATEMENT (EIS) AMENDMENT		SEPA Checklist Determination 2/2024	Draft EIS Amendment 3/2024	Public Comment Period	Final EIS Amendment	
PRE-BID PROCUREMENT PREPARATION	Industry Survey Initiated	Industry Survey Responses, Industry Outreach, KC Procurement Requirements, including Green Building, 1% for Art, ESJ, Design Specifications, Division One Specifications, Budget Legislation, Property Procurement, Insurance program and Equip. Procurement Plans - Completed Before 8/2024			Procurement Process Begins and RFQ Advertised 8/2024	Short List Design-Build (DB) Teams

KEY

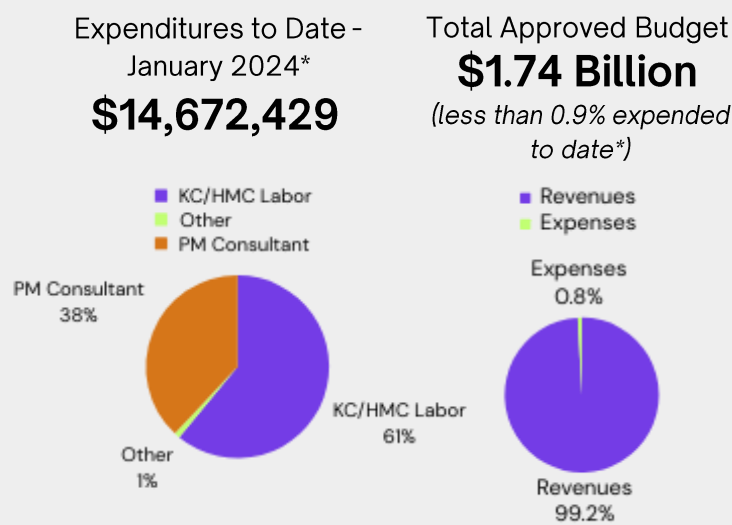
- ☆ Completed
- ★ Bond Program Target Timelines
- ★ Externally controlled milestones
- ★ Managing Issues
- ★ Need Assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of February 2024, and is subject to change.

PROGRESS TRACKING

- Completed the Project Review Committee (PRC) application.
- Received final inputs for the infrastructure report. Final report due in March.
- Received the master space programming status report from NBBJ Architects.
- Finalized the MIMP amendment with expected submission in March. Completed the helicopter noise study.
- Drafted a State Environmental Policy Act (SEPA) Checklist.
- (1) Hired a broker through King County's risk management office to analyze an Owner Controlled Insurance Policy (OCIP) for new tower construction. (2) Compiled industry survey responses into a summary report. (3) Developed a parking analysis model by the HMC parking manager.

BUDGET*



*Due to County financial systems data availability, financial information on dashboard is for previous month.

HIGHLIGHTED RISKS

- MIMP Approval
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- Construction Cost Escalation
 - Risk of cost growth that exceeds projected escalation
- Parking
 - Risk that we cannot address shortfall without significant cost growth

Total Community Engagement Events
33

