



Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



King County

Harborview Bond Program

Select period: **March 2024**

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2024

	Dec. 2023	1Q 2024	2Q 2024	3Q 2024	4Q 2024	
PROJECT DELIVERY METHOD	Project Delivery Method Workshops	Project Delivery Approach Selection 1/10/2024	Project Review Committee (PRC) Application 2/16/2024	PRC Presentation 3/28/2024		
INFRASTRUCTURE MASTER PLAN	Preliminary Report	Final Infrastructure Masterplan 3/2024	Infrastructure Make-Ready Work Preliminary Design			
CAMPUS MASTER PLAN / SPACE PROGRAMMING		Space Program Status Report 2/21/2024	HMC Department Space Programming Meetings and Analyses	Options Analysis Recommendations 6/2024	Implementation Planning	
MAJOR INSTITUTIONS MASTERPLAN (MIMP) AMENDMENT	Application Notice to SDCI		MIMP Amendment Document to SDCI 4/2024	SDCI Review and Recommendation (est.)	Hearing Examiner Review and Approval (est.)	
ENVIRONMENTAL IMPACT STATEMENT (EIS) AMENDMENT		SEPA Checklist Determination 2/2024	Draft EIS Amendment 4/2024	Public Comment Period	Final EIS Amendment	
PRE-BID PROCUREMENT PREPARATION	Industry Survey Initiated	Industry Survey Responses, Industry Outreach, KC Procurement Requirements, including Green Building, 1% for Art, ESJ, Design Specifications, Division One Specifications, Budget Legislation, Property Procurement, Insurance program and Equip. Procurement Plans - Completed Before 8/2024			Procurement Process Begins and RFQ Advertised 8/2024	Short List Design-Build (DB) Teams

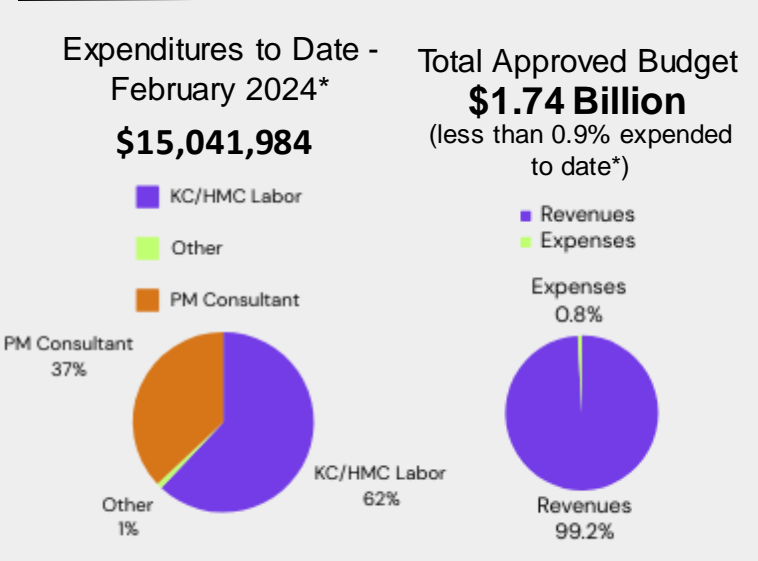
- KEY**
- ☆ Completed
 - ★ Bond Program target timelines
 - ★ Externally controlled milestones
 - ★ Managing issues
 - ★ Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of March 2024, and is subject to change. Removed "Alternate PRC Meeting" milestone due to PRC approval on 3/28/2024.

PROGRESS TRACKING

- Received approval from the Project Review Committee to use the progressive design-build construction approach.
- Received final infrastructure report from OAC contractor.
- Completed Options Development Workshop #2 by NBBJ to analyze HMC space programming.
- Completed the draft MIMP document for legal review, with expected submission in early April rather than March.
- Started review of draft SEPA Checklist, and updated draft EIS amendment.
- (1) Received the Owner-Controlled Insurance Policy (OCIP) Feasibility Report. (2) Defined the RFQ foundational documents. (3) Attended four community events to promote the Bond Program RFQ.

BUDGET*



*Due to County financial systems data availability, financial information on dashboard is for previous month.

HIGHLIGHTED RISKS

- MIMP APPROVAL**
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES**
 - Risk of cost growth that exceeds projected escalation
 - Risk of unforeseen renovation and infrastructure requirements
- PARKING**
 - Risk that shortfall cannot be met without significant cost growth

Total Community Engagement Events
37

