



Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



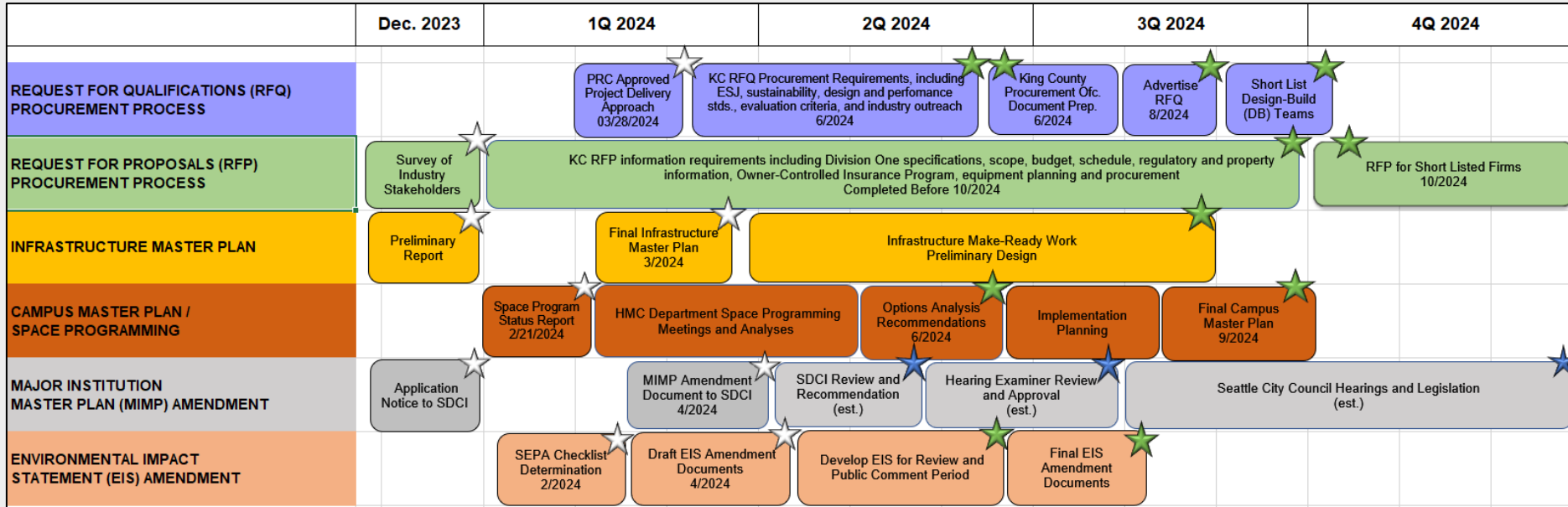
King County

Harborview Bond Program

Select period: **April 2024**

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2024



STAR KEY

- Completed
- Bond Program target timelines
- Externally controlled milestones
- Managing issues
- Need assistance or resources

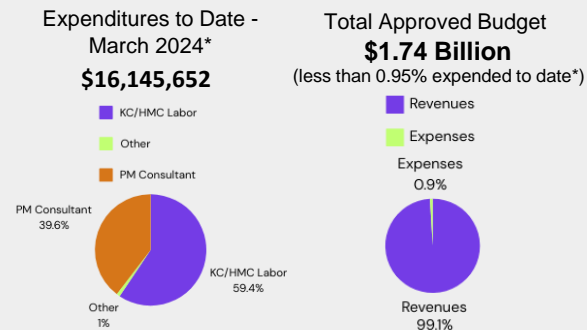
Note: The milestone schedule is a snapshot, based on information available as of April 2024.



PROGRESS TRACKING

- Developed RFQ foundational documents for procurement.
- Selected an Owner-Controlled Insurance Policy (OCIP) for the bond program. Developing RFP foundational documents.
- Began evaluating options for early infrastructure make-ready work during the preliminary design phase.
- Completed space programming meetings with NBBJ and HMC departments.
- Submitted the MIMP amendment documents to the Seattle Department of Construction and Inspections (SDCI).
- Compiled documents required for the draft EIS amendment.

BUDGET*



*Due to County financial systems data availability, financial information on dashboard is for previous month.

HIGHLIGHTED RISKS

- MIMP APPROVAL**
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES**
 - Risk of cost growth that exceeds projected escalation
 - Risk of unplanned renovation and infrastructure requirements
- PARKING**
 - Risk that shortfall cannot be met without significant cost growth



Total Community Engagement Events
38



kingcounty.gov/harborview