



Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



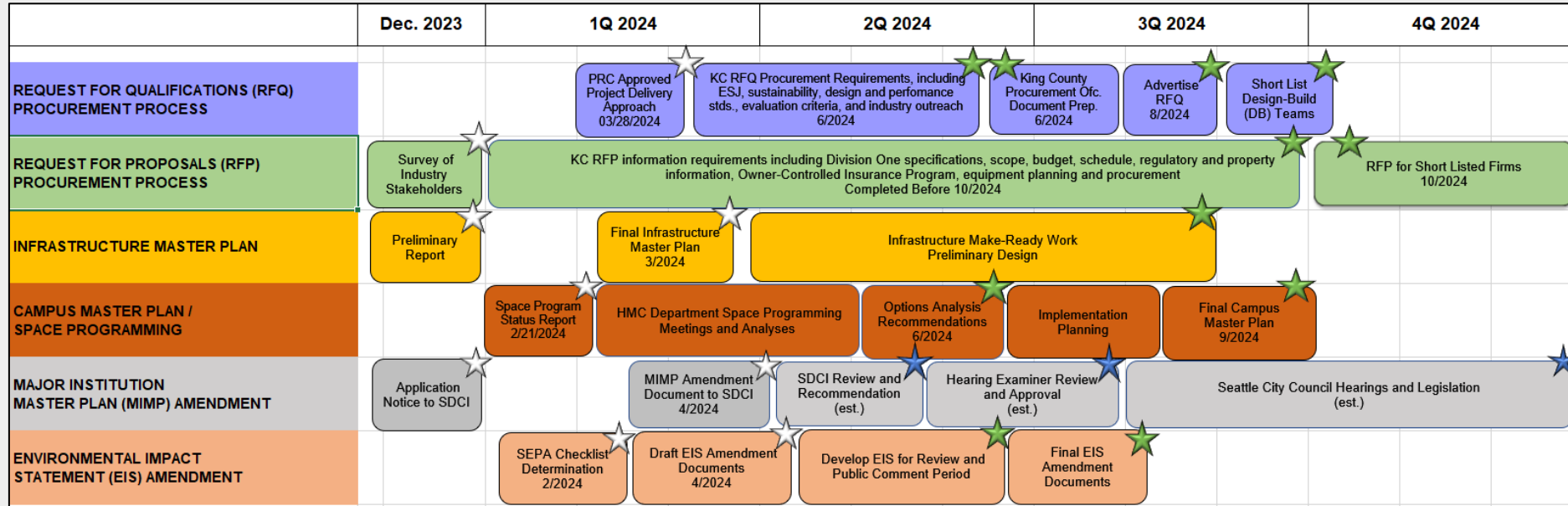
King County

Harborview Bond Program

Select period: **May 2024**

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2024



STAR KEY

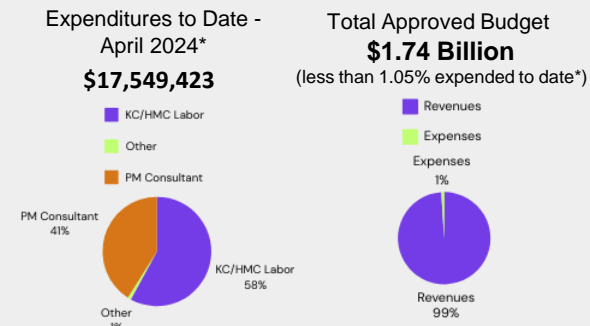
- ☆ Completed
- ★ Bond Program target timelines
- ☆ Externally controlled milestones
- ★ Managing issues
- ★ Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of May 2024.

PROGRESS TRACKING

- Identified additional RFQ documents required for procurement. Complete RFQ draft expected in June.
- Continued development of foundational documents for the RFP, including insurance, equipment procurement, and design criteria.
- Continued the evaluation of early infrastructure make-ready work. Focused on make-ready work for utility companies.
- Completed additional space programming meetings with HMC departments. Received a strategic planning analysis from SGII.
- Responded to SDCI's initial review comments. Convened a project review meeting with the neighborhood IAC.
- Initiated transportation mgmt. planning for EIS documentation.

BUDGET*



*Due to County financial systems data availability, financial information on dashboard is for previous month.

HIGHLIGHTED RISKS

- MIMP APPROVAL**
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES**
 - Risk of cost growth that exceeds projected escalation
 - Risk of unplanned renovation and infrastructure needs
- PARKING**
 - Risk that shortfall cannot be met without significant cost growth



Total Community Engagement Events
40



kingcounty.gov/harborview