



Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



King County

Harborview Bond Program

Select period: **June 2024**

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2024

| | Dec. 2023 | 1Q 2024 | 2Q 2024 | 3Q 2024 | 4Q 2024 | |
|---|--------------------------------------|--|--|--|--|--|
| REQUEST FOR QUALIFICATIONS (RFQ) PROCUREMENT PROCESS | | Received PRC Approved Project Delivery Approach 03/28/2024 | Draft KC RFQ Procurement Requirements, including ESJ, sustainability, design and performance stds., evaluation criteria, and industry outreach | Prep King County Procurement Ofc. Document 6/2024 | Advertise RFQ 8/2024 | Develop Short List Design-Build (DB) Teams |
| REQUEST FOR PROPOSALS (RFP) PROCUREMENT PROCESS | Completed Survey of Industry | Draft KC RFP information requirements including Division One specifications, scope, budget, schedule, regulatory and property information, Owner-Controlled Insurance Program, equipment planning and procurement Completed Before 10/2024 | | | Develop RFP for Short Listed Firms 10/2024 | |
| INFRASTRUCTURE MASTER PLAN | Develop Preliminary Report | Develop Final Infrastructure Master Plan | Identify Infrastructure Make-Ready Work Preliminary Design | | | |
| CAMPUS MASTER PLAN / SPACE PROGRAMMING | | Draft Space Program Status Report 2/21/2024 | Hold HMC Department Space Programming Meetings and Analyses | Identify Options Analysis Recommendations 6/2024 | Draft Implementation Planning | Complete Final Campus Master Plan |
| MAJOR INSTITUTION MASTER PLAN (MIMP) AMENDMENT | Submitted Application Notice to SDCI | Submitted MIMP Amendment Document to SDCI 4/2024 | Review and Recommendation by SDCI (est.) | Review and Approval by Hearing Examiner (est.) | Hold Hearings and Legislation by Seattle City Council (est.) | |
| ENVIRONMENTAL IMPACT STATEMENT (EIS) AMENDMENT | | Determine SEPA Checklist 2/2024 | Draft EIS Amendment Documents 4/2024 | Develop EIS for Review and Public Comment Period Timeline 6/2024 | Complete EIS Amendment Documents | |

STAR KEY

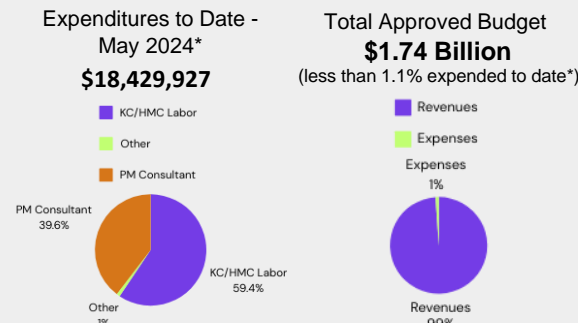
- Completed
- Bond Program target timelines
- Externally controlled milestones
- Managing issues
- Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of June 2024.

PROGRESS TRACKING

- Completed RFQ document preparation for procurement.
- Continuing to develop RFP foundational documents.
- Continuing preliminary analysis of utility improvements with Seattle Public Utilities and Seattle City Light.
- Completed options analysis for recommendation, and final space programming report with NBBJ and HMC departments.
- Responding to MIMP amendment document feedback from the Seattle Department of Construction and Inspections (SDCI).
- Completed compilation of documents required for the draft EIS amendment.

BUDGET*



*Due to County financial systems data availability, financial information on dashboard is for previous month.

HIGHLIGHTED RISKS

- MIMP APPROVAL**
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES**
 - Risk of cost growth that exceeds projected escalation
 - Risk of unplanned renovation and infrastructure requirements
- PARKING**
 - Risk that shortfall cannot be met without significant cost growth

Total Community Engagement Events
42



kingcounty.gov/harborview